

### Framework for development of Investment Plan for IGF Area Budget 2016/17

This paper sets out a framework for the development of the Area Partnership's Integrated Grant Fund (IGF) Area Budget Investment Plan. It is to be considered in conjunction with the template for the Investment Plan (**Appendix 2**).

#### 1. Background

The Community Planning Partnership (CPP) Governance Framework states that the role of the Area Partnership in relation to IGF is as follows:

*Oversee a grants process, as part of the Integrated Grant Fund (IGF), ensuring that it is consistent with the priorities of the Glasgow Community Planning Partnership, Glasgow City Council and Sector Implementation Plans.*

The IGF was realigned from 14 grants programmes into the following 6 programmes from 2015/16. These programmes are aligned with the Council, CPP and Single Outcome Agreement (SOA) priorities:

- Alcohol and Health & Wellbeing
- Youth Employment and Young People
- Vulnerable People and Families
- Safer Communities
- Fairer Communities
- Sustainable Communities

The SOA (available [here](#)) has 3 priorities and 3 underlying principles:

Priorities:

- Alcohol
- Youth Employment
- Vulnerable People

Underlying principles:

- Prevention
- Equality
- Sustainable change

The SOA also contains a commitment for more intensive partnership working in certain neighbourhoods in the City – as demonstrated by the approach to *Thriving Places* and *Neighbourhood Management*.

The Council priorities (available within the Council Strategic Plan [here](#)) are as follows:

- Economic Growth
- A Vibrant City
- A Sustainable City
- A City That Looks After Its Vulnerable People
- A Learning City
- Making Best Use of Our Resources

Since the Area Budget is an IGF funding stream, its funding priorities are required to fit within the scope of the above.

### **2. Developing Investment Priorities**

In determining its investment priorities, the Area Partnership may wish to consider:

- How its priorities could complement the wider City or Sectoral plans
- How the funding could be targeted within the Ward and/or thematically
- How the funding could be used to respond to new or emerging needs, challenges or opportunities
- How the funding could be used to deliver improvements
- How the Area Profile might be used to inform its investment priorities

**Appendix 2** provides a template for the Investment Plan. This will help provide consistency in format and style across the 21 Area Partnerships in line with the CPP Governance Framework approved in August 2014.

The development of the Investment Plan however fundamentally relies on the approach being taken by the Area Partnership to develop its investment priorities with wider stakeholders. In this regard, each Area Partnership has the scope, within an overall funding framework, to agree its own priorities.

### **3. IGF Area Budget responsibilities**

Area Partnerships have had their IGF Area Budget allocations confirmed for 2015-18. Each Area Partnership will be responsible for:

- developing and agreeing an Investment Plan by February 2016
- making sure its budget is allocated and spent within each financial year
- monitoring how well projects are delivering against its Investment Plan
- reviewing and updating its Investment Plan annually

### **4. Who will be involved?**

In order to ensure that the investment priorities meet local needs, and are complementary to existing investments, the Area Partnership is expected to develop plans for stakeholder engagement. In the first instance, this engagement should be focused on developing the investment priorities as part of the Area Partnership's Investment Plan for approval by February 2016.

The Area Partnership is invited to consider which stakeholders it wishes to consult and its plans for undertaking this engagement.

### **5. Summary**

This framework is intentionally brief in recognition of the level of funds involved and that the focus should be on the approach taken by the Area Partnerships to engage with stakeholders in developing their investment priorities.