



Item 5
18th May 2016

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Governance and Solicitor to the Council

Contact: Andrew McMillan

Telephone: 0141 276 9863

CALTON AREA BUDGET 2015/16 – FINAL MONITORING REPORT

Purpose of Report:
To inform the Partnership of the final position in relation to the Calton Area Budget 2015/16.

Recommendation:
Members are requested to note the final position in relation to the approved projects as detailed in the appendix.

Glasgow Community Planning Partnership priorities:
Specify which priorities this report is in relation to and which underlying principles support the development activity.

SOA <i>Alcohol</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Early Intervention</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA <i>Vulnerable People; Preventing Homelessness</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Equality</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA <i>Vulnerable People; In-Work Poverty</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Sustainable Change</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA <i>Youth Employment</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	If other priority, please provide details here:	
SOA <i>Thriving Places</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		
Other Priority	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		

1. Background

- 1.1 In December 2014, the Executive Committee approved budget allocations to 21 Area Partnerships totalling £1,434,986. The allocation for this Area Partnership is £65,260.

2. Expenditure to Date

- 2.1 To date, £65,260 (100%) of the Calton Area Partnership allocation has been awarded for projects that will be delivered by 31st March 2016.
- 2.2 Appendix 1 provides further details of the funding allocated to date.

3. Recommendation

- 3.1 The Area Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix.