

Calton Area Budget 2015/16 - Summary

	General Projects (£)	Playschemes (£)	Total (£)
Area Budget 2015/16	65,260.00	-	65,260.00
Amount committed on			
25th February 2015	1,708.00	2,646.00	4,354.00
20th May 2015	8,764.00	-	8,764.00
5th August 2015	5,293.00	-	5,293.00
4th November 2015	32,398.00	-	32,398.00
24th February 2016	14,451.00	-	14,451.00
Returns/Accruals			-
Total committed	62,614.00	2,646.00	65,260.00

Budget allocation	65,260.00		
Total committed	65,260.00	100.00%	
Balance	0.00	0.00%	

Calton Area Budget 2015/16 - Breakdown of Approved Projects

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Glasgow Women's Aid - East End	1,872.00	1,872.00	25th February 2015	Spring/Summer/October Playscheme Funding
PEEK	774.00	774.00	25th February 2015	Spring/Summer/October Playscheme Funding
Glasgow Homelessness Network	1,708.00	1,708.00	25th February 2015	Towards costs to create a community garden on a vacant area of land at Whitby Street
Cuthelton Social Club	517.00	517.00	20th May 2015	Towards bus hire costs for a trip to Irvine on 27th June 2015 and to purchase a power washer.
Glasgow East Arts Company	2,000.00	2,000.00	20th May 2015	Towards the costs to deliver festivals in Auchinlea, Alexandra and Springburn Parks and workshops with local people.
Shettleston Harriers	457.00	457.00	20th May 2015	Towards the costs to deliver 'Come and Try Athletics Events' at Crownpoint Sports Complex.
St. Anne's Women's Guild	300.00	300.00	20th May 2015	Towards bus hire costs for a trip to Carfin Grotto on 12th July 2015.
Bridgeton Community Learning Campus	4,090.00	4,090.00	20th May 2015	Towards costs to deliver a health initiative.
Calton Community Council	700.00	700.00	20th May 2015	Towards the costs to deliver a community event at Ross Street on 25th July 2015.
Many CIC	700.00	700.00	20th May 2015	Towards the costs to deliver a community event at Ross Street from 4th to 6th September 2015.
For All Bridgeton	1,907.00	1,907.00	5th August 2015	To purchase soft play equipment and deliver a pantomime at Sacred Heart Primary School between 28th December 2015 and 5th January 2016.
Glasgow Phoenix Boxing and Fitness Club	2,897.00	2,897.00	5th August 2015	To purchase a variety of gym equipment.

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Registered Tenants Organisation	489.00	489.00	5th August 2015	To purchase a sound system.
Lodging House Mission	2,000.00	-	4th November 2015	Towards costs to purchase lightweight tables and chairs (change of use).
Reidvale Neighbourhood Centre	4,260.00	4,260.00	4th November 2015	Towards costs for kitchen equipment and installing remote control roof blinds.
South Camlachie Youth Project	2,123.00	2,123.00	4th November 2015	Towards costs for a 12 week physical activity programme.
Bridgeton Community Outreach Project	5,000.00	-	24th February 2016	Towards costs to install a disabled toilet and refurbish the ladies toilet.
Calton Heritage and Learning Centre	3,281.00	-	24th February 2016	To purchase furniture.
Reidvale Adventure Play Association	6,170.00	-	24th February 2016	Towards the installation of safety surfacing for new play areas within the playground.
Sub Total	41,245.00	24,794.00		

Service Applications (CEA996)	Amount Awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Community Safety Glasgow	375.00	375.00	4th November 2015	To deliver a drama performance on the theme of healthy relationships in Sacred Heart Primary School.
Community Safety Glasgow	3,979.00	3,979.00	4th November 2015	Towards costs to enhance the youth work interventions within the Calton Ward.
Dalmarnock Primary School	4,733.00	4,733.00	4th November 2015	Towards costs to deliver a violence reduction project in Dalmarnock, St. Anne's and St. Michael's Primary Schools.
Helenslea Nursery School	2,351.00	2,351.00	4th November 2015	To purchase equipment that will help develop the children's fine and gross motor skills.
Land and Environmental Services	4,737.00	4,737.00	4th November 2015	To purchase free standing bins.
Land and Environmental Services	6,000.00	6,000.00	4th November 2015	Towards costs to develop Camlachie Community Park.
Land and Environmental Services	1,840.00	1,840.00	4th November 2015	Towards costs to develop vacant and derelict land at Tobago Street/Stevenson Street.
Sub Total	24,015.00	24,015.00		

Returns/Accruals	Returned (£)			
Sub Total	-			

Area Budget 2014/15	Total Amount (£)			
Budget	65,260.00			
Total Committed	65,260.00	100.00%		
Balance Unallocated	0.00	0.00%		

