



Item 6
18th May 2016

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Governance and Solicitor to the Council.

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Community Budgeting

Purpose of Report:

To update members on the Community Budgeting pilots held across the city and provide specific information on the Calton Ward.

Recommendations

Area Partnership members are asked to

- (1) note this progress report; and
- (2) provide feedback on the process and the event to inform evaluation and future planning of community budgeting.

Glasgow Community Planning Partnership priorities:

Specify which priorities this report is in relation to and which underlying principles support the development activity.

SOA Alcohol	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Early Intervention</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA Vulnerable People; <i>Preventing Homelessness</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Equality</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA Vulnerable People; <i>In-Work Poverty</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Sustainable Change</i>	Yes / No <input checked="" type="checkbox"/> / <input type="checkbox"/>
SOA Youth Employment	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	If other priority, please provide details here: Community Budgeting	
SOA Thriving Places	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		
Other Priority	Yes / No <input checked="" type="checkbox"/> / <input type="checkbox"/>		

1. Introduction & Purpose

- 1.1 This report outlines progress with implementing community budgeting in Glasgow with regard to the Area Partnerships and Scottish Government match-funded community budgeting programme.

2. Background

- 2.1 The background to community budgeting in Glasgow was previously provided to the Area Partnership.
- 2.2 In February/March 2016, all 21 Area Partnerships across the city agreed to adopt a community budgeting approach into their process for allocating a proportion of their Area Budgets from their allocations in 2015/16 or 2016/2017. To assist with developing this approach, £100,000 match-funding was provided by Scottish Government to be spent by end June 2016.

3. Pilots

- 3.1 All 21 Area Partnerships allocated £5,000 from their Area Budget which was match funded with £5,000 from the Scottish Government funding. This created a pot of £10,000 for each area to disburse using a community budgeting approach.
- 3.2 Officers and Area Partnership members organised an application process and community budgeting event within each Ward and invited applications from local community groups to apply for a share of the funding. A total of 217 applications were submitted across the city to a total value of £481,648. This was for available funding of £210,000.
- 3.3 Community and voluntary organisations whose proposals met the eligibility criteria were then invited to present their proposal at their relevant community budgeting event. The successful bids were chosen via a voting/scoring process undertaken by local residents in attendance at this event.
- 3.4 All events across the city ran from 3rd to 28th April. The Calton event was held on 28th April 2016 in Bridgeton Community Learning Campus. The poster for the event is attached at Appendix 1. The event was hosted by Councillor Redmond. 50 people attended the event with 25 voting (2 of which were spoiled).

3.5 The following awards were made at the Calton Community Budgeting event:

Organisation	Description	Voting Position	Award
Lodging House Mission	To purchase a commercial tumble dryer and washing machine.	1	£1,614
North Glasgow Healthy Living Community	To deliver a 4-week programme of healthy eating for adults and dancing for children workshops at G31 Centre before the end of June 2016.	2	£2,120
The Urban Fox Programme	Funding is requested for costs to purchase and upgrade smoothie bikes.	3	£3,821
Glasgow North East Foodbank	To purchase storage equipment and stationery.	4	£935
Glasgow Homelessness Network	To develop a community garden in Whitby Street.	5	£846
Shape Memorial Parkhead Nazarene Church	To develop a community garden within the grounds of Parkhead Nazarene Church.	6	£664

4. Evaluation

4.1 The community budgeting programme is currently being evaluated via analysis of evaluation forms that were completed at the events and feedback from residents, officers and volunteers. The detailed evaluations of all 21 events across the city will be collated, analysed and will inform any future roll out of community budgeting in Glasgow. Below is an excerpt from the evaluation of the Calton event. (1 = poor, 5 = excellent) – 21 Evaluations Returned

	1	2	3	4	5	Not Answered
The venue, catering & other practical arrangements	-	10%	14%	19%	43%	14%
The overall structure & management of the event	-	5%	24%	14%	38%	19%
The presentations & information provided	-	5%	5%	14%	57%	19%
The voting system	-	-	5%	33%	43%	19%
Your ability to contribute to the day	-	14%	10%	33%	24%	19%
How the day met your expectations overall	-	5%	5%	29%	43%	19%
The overall approach as a method of making decisions about local budgets	-	-	10%	19%	43%	29%

5. Recommendations

5.1 Area Partnership members are asked to

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