



**Glasgow Community Planning Partnership**

**Calton Area Partnership**

**Report by Executive Director of Corporate Services**

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<p><b>AREA PARTNERSHIP BUDGET 2015/16</b></p>
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**Purpose of Report:**

To inform members of the current position in relation to the Calton Area Partnership Budget 2015/16.

**Recommendations:**

The Area Partnership is asked to note the budget position for 2015/16.

**Glasgow Community Planning Partnership priorities:**  
Specify which priorities this report is in relation to and which underlying principles support the development activity.

SOA   <i>Alcohol</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA   Principle <i>Early Intervention</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA   <i>Vulnerable People; Preventing Homelessness</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA   Principle <i>Equality</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA   <i>Vulnerable People; In-Work Poverty</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA   Principle <i>Sustainable Change</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA   <i>Youth Employment</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	<b>If other priority, please provide details here:</b>	
SOA   <i>Thriving Places</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		
Other Priority	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		

## **1. Background**

- 1.1 In December 2014, the Executive Committee approved budget allocations to 21 Area Partnerships totalling £1,434,986. The allocation for this Area Partnership is £65,260.

## **2. Expenditure to Date**

- 2.1 To date, £13,118 (20.1%) of the Calton Area Partnership allocation has been committed, leaving a balance of £52,142 (79.9%) to be awarded for projects that will be delivered by 31<sup>st</sup> March 2016.

## **3. Recommendation**

- 3.1 The Area Partnership is asked to note the budget position for 2015/16.