

**Area Budget 2016/17 – Budget allocations noted –Applications for funding and travel passes dealt with etc.**

8 There was submitted a report by the Acting Executive Director of Corporate Services, advising of funding allocations for 2016/17 approved by the Executive Committee on 11<sup>th</sup> December 2014 (Print 6, page 433) and detailing applications for funding and travel passes from the Area Budget 2016/17.

After consideration, the Partnership

- (1) noted the Area Budget allocations and that the Calton Area Budget allocation for 2016/17 was £65,260 subject to the Glasgow City Council budget meeting on 10<sup>th</sup> March 2016;
- (2) with the £5,000 commitment to the Community Budgeting Pilot Initiative for the ward as referred to at item 6 above, a balance of £60,260 now remained to be allocated to projects to be delivered by 31st March 2017; and
- (3) dealt with the applications for funding as follows, the grant awards being subject to the conditions detailed in the report:-

<i>Applicant</i>	<i>Purpose of application</i>	<i>Decision</i>
Helenslea Nursery School	To purchase an outdoor storage unit.	Awarded £2,262

- (4) in terms of the Travel Pass Scheme, approved the issue of travel passes for use during the school holidays of spring, summer and October 2016 periods to Connect 2 OSCS, Dennistoun After School Care and Rising Stars; and
- (5) approved the award of playscheme funding as follows, subject to satisfactory assessment and receipt of any outstanding information:-

<i>Playscheme</i>	<i>Spring 2016 award</i>	<i>Summer 2016 award</i>	<i>October 2016 award</i>
Glasgow Womens Aid – East End	£350	£1,330	£175
PEEK	£168	£581	£84