

Budget Investment 2025/26 - Update noted.

4 With reference to the minutes of Glasgow City Council (Print 7, page 6) approving Neighbourhoods, Regeneration and Sustainability receiving £6.5m in additional revenue investment to expand core operational services across the city, there was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability (NRS) providing an update on the matter, advising

- (1) that this budget had supported the enhancement of the Deep Clean service, Nightshift Streetscene operations, the creation of 23 Neighbourhood Clean Teams, an expansion of Parks Operatives and of the £6.5m budget investment breakdown, as detailed in the report;
- (2) that delivery of the 2025/26 investment programme had required one of the largest co-ordinated recruitment exercises undertaken by NRS in recent years that had commenced in early 2025, and involved a multi-service recruitment campaign to ensure that all posts could be filled at pace and with high-quality candidates;
- (3) that the 2025/26 investment had strengthened the Environmental Tasking and Co-ordination (ETAC) effectiveness by providing additional frontline capacity through Neighbourhood Clean Teams, expanded Deep Clean squads, enhanced Nightshift Streetscene operations and increased enforcement resources, allowing ETAC to move quickly from identification of issues to co-ordinated on-street action that had supported the delivery of Weeks of Action and Days of Action, as detailed in an appendix to the report;
- (4) of the co-ordinated promotion, community engagement campaign and that a dedicated Council landing page, Investing in your Community, had been developed to provide residents with a single source of information on the programme of works being delivered as a result of the investment, and of the key highlights of social media performance; and
- (5) of the next steps, as detailed in the report.

After consideration, the committee noted

- (a) the report and presentation; and
- (b) progress in relation to budget investment in Streetscene, Parks and Enforcement.