



## Item 8

30th April 2026

### Glasgow Community Planning Partnership

### Anderston/City/Yorkhill Area Partnership

### Report by Head of Policy and Corporate Governance

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## AREA BUDGET 2026/27: APPLICATIONS FOR FUNDING

### Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position, and to make recommendations on new applications for funding.

### Recommendations:

The Area Partnership is asked to:

- (1) Note:
  - (a) the area budget allocation for 2026/27;
  - (b) the current budget position;
  - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in Appendix 1.

## Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Anderston/City/Yorkhill Area Budget for 2026/27 is **£63,093.00**.

## Anderston/City/Yorkhill Area Budget 2026/27

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27.
4. The Area Partnership has committed a total of **£4,332** to date to various projects serving the area, leaving a balance of **£58,761** yet to be allocated.

## Applications dealt with under Delegated Functions

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
<b>Anderston Primary</b>	<p>Funding is sought to support a Children's Festival taking place on 16th May 2026. Funding of £1,900 has already been raised/secured, and an application for a further £600 is currently pending.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"><li>- Ride = £350</li><li>- School Let = £350</li></ul>	<b>Approved £700</b>
<b>Garnetbank Primary School Parents Council</b>	<p>Funding is sought for an after school Funfair event on 15th May 2026, to help the school and wider community celebrate.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"><li>- Silent Disco 2 Hours (60 Headsets) = £125</li><li>- Catering supplies = £60</li><li>- Entertainment Supplies = £80</li><li>- Inflatable bouncy castle = £110</li><li>- Food / Refreshments = £45</li><li>- Magician = £80</li></ul>	<b>Approved £500</b>

## Ineligible Applications

6. **Townhead Village Hall – Floodlight Repair.** This project was considered ineligible for consideration, as the requested floodlight repair has already been completed, and the Area Budget cannot support retrospective funding.

## Area Budget Application Form

7. From April 2026, a new, online application form will be introduced. The main reasons for this are:
  - a. To provide greater depth and consistency of information available for decision making at Area Partnerships;
  - b. Improve the capture of appropriate information at the application stage to reduce requirements for clarification/additional detail or consideration to be continued to subsequent meetings;
  - c. Speed up the process from application to decision.
8. The new application form seeks to balance the ease of completing the form with ensuring the proper scrutiny of the use of public funds. For this reason, whilst the new form has more questions, they are more direct and in a logical format. This should help to ensure that the necessary information is captured in full at the first stage application, reducing the need to request further information and the delay that causes.
9. The application form has been tested by a number of organisations across the city that had previously submitted area budget applications. They were asked to test the form for clarity and ease of completion. The feedback was very positive and some suggested changes were taken on board by the Communities Team. Below is a summary of the feedback and some quotes from those organisations that tested it:

### **What people liked**

- Easy to use / clear / straightforward
- Save-and-return or autosave features
- Good flow
- Easy document uploading
- Form felt more focused and aligned to the project

*“Very easy to complete – and a logical order as well. The questions about eligibility and convenient link to the guidance was also very useful.”*

*“The form is pretty straightforward and with it being online seems much more simplified than a word document.”*

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### **Ease of use and accessibility**

- 88% said it was *easy to complete*
- 100% of respondents were happy with the accessibility of the forms.

*“The form was very easy to complete, size was perfect, font clear, a massive difference to what we have done before.”*

*“Yes easy to complete and navigate through”*

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 **Other comments**

- 78% felt the experience was positive
- 33% felt the new form was a major improvement

*“Good form and better / more user friendly than the previous Word document. Going through the web sections the overall application didn’t feel long or as if I would need to repeat myself in different sections.”*

*“I felt the form was very similar to all other council applications, which is great as it helps ‘uniform’ most things.”*

10. The form will be introduced for the 2026/27 financial year with a transition period when we will accept applications using the current form. It’s acknowledged that there may be organisations who could face difficulties completing an online form. The Communities Team will put in place appropriate support to ensure this is not a barrier to applying for funding. The new form will be widely advertised and reviewed after a 6 month period.

### **Area Budget Applications**

11. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

### **Recommendations**

12. The Area Partnership is asked to:
  - (1) Note:
    - (a) the area budget allocation for 2026/27;
    - (b) the current budget position;
    - (c) the introduction of a new Area Budget application form; and
  - (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in Appendix 1.

**Budget 2026/2027:           £63,093**

**Committed Amount:       £4,332**

**Balance:                       £58,761**

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
<p>WestFest</p> <p><u>Project Title</u></p> <p>Community Roots &amp; Education Programme 2026</p> <p>PRN: 007/22</p>	<p>Funding is requested towards the cost of delivering WestFest’s Community Roots &amp; Education programme which will take place from the 6th of June to 28th June 2026.</p> <p>The programme consists of 4 key elements:</p> <p>1) 16 Free Illustrated Talks Programme at Kelvin Hall delivered by local historians, representatives from the Clyde River Mussel Project Society, Glasgow Building Preservation Trust and University of Glasgow throughout June.</p> <p>2) 20 x Youth Workshop programmes at the Pyramid in Anderston, Kelvin Hall, Partick Burgh Halls &amp; Woodside Halls. Sessions will include drama, street dance, circus skills, graffiti art, mask-making, music production, digital art and samba drumming. Eight author storytelling sessions will be delivered by award winning Glasgow based authors – Alan Windram and Esther Kent.</p> <p>3) Adult Creative Art Workshops – Carnival Arts, Visual Art &amp; Big Builds at Partick Burgh Halls running on Saturday mornings. Activities include samba drumming, mask-making, large-scale visual art – creating colourful carnival art and community props.</p> <p>4) Monthly Community Roots Steering Groups &amp; Volunteer Programme running through April to July 2026.</p>	<p>Total Costs = £14,916</p> <p><b>Area Budget Request = £3,639</b></p> <p><u>Match funding</u></p> <p>Hugh Fraser Foundation = £3,000 <i>[Confirmed]</i></p> <p>Pro Rata Application that will also be considered by the following Wards:</p> <p>Ward 11 (Hillhead) = £3,639 <b>[Approved]</b></p> <p>Beneficiaries – 1,500</p> <p>Ward 23 (PEK) = £3,639 <b>[Approved]</b></p> <p>Beneficiaries – 1,500</p>	<p>For Consideration.</p> <p>Subject to the following Conditions of Grant:</p> <p>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> August 2026 to allow for re-allocation of funding within the financial year.</p>

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
	<p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Workshop Leaders, Storytellers &amp; Facilitators (32 sessions at £75 per session + Assistant at £45 per session = £3,840</li> <li>- Illustrated talks fees and expenses (£100 per session x 16 + materials) = £1,850</li> <li>- Group materials = £500</li> <li>- Technical equipment = £750</li> <li>- Publicity, Design, &amp; Marketing = £1,000</li> <li>- Venue Hire + Steering Group Expenses = £1,951</li> <li>- Volunteer Expenses and Training = £1,125</li> <li>- Staff, Admin, Insurance, Photography, Evaluation, and documentation = £3,900</li> </ul> <p><b>Total cost of project = £14,916</b></p> <p>Date: June 2026</p> <p>Beneficiaries: 1,500 (ACY)</p>		

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
<p>Halo Arts</p> <p><u>Project Title</u></p> <p>Anderston ASN Youth Theatre Pilot</p> <p>PRN: 002/19</p>	<p>The Anderston ASN Youth Theatre is a brand new dedicated free drama group exclusively for young people aged 6-16 with additional support needs (ASN) living in the Anderston/City/Yorkhill ward. It will run for 90 minutes each week, on Wednesday evenings from 7-8.30pm, across 36 weeks of the year covering three terms from May 2026 through to March 2027, at The Pyramid in Anderston. All sessions are completely free.</p> <p>Halo Arts has delivered an established and well-attended youth theatre group in Anderston for a number of years, hosted at The Pyramid. Over time, Halo Arts have carefully tracked participation data and it has become clear that over 20% of their current participants identify as having additional support needs or neurodiversity, including autism spectrum conditions, ADHD, learning differences and other ASN. This data, combined with consistent feedback from their Anderston/City Youth Symposium, and directly from parents, carers and support workers, has pointed clearly to the need for a dedicated ASN-specific group. Many families also advise that they want a space designed from the outset around the needs, pacing and communication styles of young people with ASN - where sessions can be structured with a depth and flexibility that a mixed group, however inclusive, does not always allow.</p> <p>Sessions will be led by a practitioner and workshop assistant, both with ASN experience, using drama techniques carefully adapted for accessibility. The focus throughout will be on building confidence, communication, and creative expression in a safe, nurturing and genuinely inclusive space. All staff hold current PVG membership.</p> <p>The group will be open to young people aged 6-16 with additional support needs, with proof of Ward 10 address required at registration to ensure the benefit stays local. Capacity is 20 young people per</p>	<p>Total Costs = £6,010</p> <p><b>Area Budget Request = £5,010</b></p> <p><u>Match funding</u></p> <p>Sanctuary Housing = £1,000 <i>[Confirmed]</i></p>	<p>For Consideration.</p> <p>Subject to the following Conditions of Grant:</p> <p>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> August 2026 to allow for re-allocation of funding within the financial year.</p>

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
	<p>session, and it is anticipated that there will be approximately 60 unique beneficiaries over the course of the year.</p> <p>This project aims: (1) to develop the confidence, communication and creative skills of young people with ASN through high-quality, accessible drama activity; (2) to provide a dedicated, purposefully designed space for young people with additional support needs in the Anderston ward; (3) to respond to clear, data-evidenced and community-identified need; (4) to reduce social isolation and increase meaningful participation for young people who face greater barriers to accessing arts provision; and (5) to complement and strengthen the existing Anderston Youth Theatre, giving young people the chance to engage with Halo Arts in a setting that works for them.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Arts Practitioner (ASN Specialist) @£65 x 1.5hrs x 36 wks = £2,340</li> <li>- Workshop Assistant @£45 per session x 1.5hrs x 36 wks = £1,620</li> <li>- Hall Hire: 36 wks x 1.5hr sessions @£20/hr (The Pyramid) = £1,080</li> <li>- Publicity, Promotion &amp; Distribution (flyers, social media etc.) = £300</li> <li>- Coordination / Insurance / Management / Admin (Various) = £370</li> <li>- Workshop Materials (costumes, props, tech, print) (Various) = £300</li> </ul> <p><b>Total cost of project = £6,010</b></p> <p>Date: May 2026 – March 2027</p> <p>Beneficiaries: 60 (ACY)</p>		

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
<p>G3 Growers</p> <p><u>Project Title</u></p> <p>Garden Development 2026</p> <p>PRN: 070/15</p>	<p>Funding is sought to extend G3 Growers' initiative of food growing in the community. The group have taken on a satellite site on Elderslie Street, with the idea of promoting new gardening skills to a wider audience. G3 Growers hope to provide the local pantry shop with some of this new produce, and they are also expanding their food growing offer by taking on an additional 20 accessible raised beds at the new site, which is supported by the Food Growing Team at Glasgow City Council (NRS), Glasgow West Housing Association, as well as the Pyramid (under a licence to occupy). This will allow G3 Growers to support more of the local community gain access to the benefits for growing their own produce, and reactivating an under utilised open space as a community asset.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- 1 x 600 litre + 1 x 300 litre Aerobin Hot Composter (Composter Guy) = £700</li> <li>- Compost x4 Bulk Bags (EK Aggregates) = £255</li> <li>- 20kg Rock Dust x2 (King Seeds) = £40</li> <li>- Vermiculite (Marshalls) = £50</li> <li>- 130 Litre x5 Pots (Ebay) = £95</li> <li>- Fruit Trees x5 Braeburn, Russet (Pomona Fruits) = £200</li> <li>- Solar Lights + 65 L Wheelbarrow x 2 (The Range) = £355</li> </ul> <p><b>Total cost of project = £1,695</b></p> <p>Beneficiaries: 250 (including 40 core members)</p>	<p>Total Costs = £1,695</p> <p><b>Area Budget Request = £1,695</b></p> <p><u>Match funding</u></p> <p>N/A</p>	<p>For Consideration.</p> <p>Subject to the following Conditions of Grant:</p> <ul style="list-style-type: none"> <li>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> August 2026 to allow for re-allocation of funding within the financial year.</li> </ul>

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
<p>Yorkhill &amp; Kelvingrove CC</p> <p><u>Project Title</u> Yorkhill Gala Day</p> <p>PRN: 137/17</p>	<p>Funding is requested for the annual Gala Day event. This event allows for the community to come together, share and discuss issues, as well as share awareness of initiatives and help build relationships. The promotion of local traders, artists, and community initiatives allows the communities of Yorkhill &amp; Kelvingrove (and adjoining community council areas) to access and share knowledge of the community council's efforts and work.</p> <p>Funding is sought for the infrastructure and core activities for the Yorkhill Gala Day on (or around) 30<sup>th</sup> August 2026, which will be jointly run with Yorkhill Housing Association. Organisers will also invite local places of worship, emergency services, traders, artists, and musicians to take part. Activities will also be provided for young families and others.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Marquees, Stage, and Tents (Baillies Marquees) = £3,240</li> <li>- Hire Power Generator (Hire Power Generators) = £390</li> <li>- Security (Manson Security) = £280</li> <li>- First Aid (Manson Security) = £70</li> </ul> <p><b>Total cost of project = £3,980</b></p> <p>Date: August 2026</p> <p>Beneficiaries: TBC</p>	<p>Total Costs = £3,980</p> <p><b>Area Budget Request = £3,980</b></p> <p><u>Match funding</u></p> <p>N/A</p>	<p>For Consideration.</p> <p>Subject to the following Conditions of Grant:</p> <ul style="list-style-type: none"> <li>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> August 2026 to allow for re-allocation of funding within the financial year.</li> </ul>

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
<p>Toonspeak Young People's Theatre</p> <p><u>Project Title</u></p> <p>Families Thriving Through a Creative Community</p> <p>PRN: 165/18</p>	<p>Funding is sought for this project which will support 20 vulnerable young people aged 5 to 8 from across Ward 10. These sessions will be delivered across 5 months, with innovative drama and performance workshops delivered in community locations.</p> <p>This project will significantly reduce inequality and increase opportunities by removing barriers including finance, language, and childcare, as well as accessing services for families. A further 40 indirect beneficiaries who are close contacts (family members, friends, peers) of the young people will benefit from increased knowledge via this project. Families will benefit from community building, by meeting weekly at a community space while their children are in classes, and through term performances. The drama workshops will be person-centered, supporting Glasgow's diverse communities, including young people with disabilities, New Scots, and young people facing social isolation. Toonspeak has co-designed the sessions in consultation with young people and in partnership with local services. Free and accessible workshops will be delivered via a programme lead currently employed by Toonspeak, a freelance lead artist, and supporting artist.</p> <p>The programme will include:</p> <ul style="list-style-type: none"> <li>- A minimum of 20 young people, aged 5 to 8, from across Ward 10, engaged via dedicated marketing materials and partnerships.</li> <li>- 40 free workshops at Townhead Village Hall over 5 months.</li> <li>- Workshops will be designed by the programme lead and based on feedback from co-design sessions held with young people in 2025.</li> <li>- Free snacks, refreshments, and sensory resources are available for all children attending workshops.</li> </ul>	<p>Total Costs = £9,605</p> <p><b>Area Budget Request = £6,015</b></p> <p><u>Match funding</u></p> <p>Creative Scotland Multi-Year Funding = £3,430 <i>[Confirmed]</i></p>	<p>For Consideration.</p> <p>Subject to the following Conditions of Grant:</p> <ul style="list-style-type: none"> <li>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> August 2026 to allow for re-allocation of funding within the financial year.</li> </ul>

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
	<p>Toonspeak's partners include Glasgow Life, HSCP, community hubs, local arts charities, schools, Roystonhill Community Hub, and Kelvin College. Toonspeak have also spoken with Stepping Stones for Families about ways they can collaborate on future projects.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Programme Leader, Inspire (1/2 day per week over 20 weeks to develop and deliver the project) (Toonspeak) = £1,245</li> <li>- 2 Freelance Support Artists (2 sessions pw over 15 weeks inc. development and evaluation) (Freelancers) = £4,000</li> <li>- Venue Hire (Townhead Village Hall) = £1,000</li> <li>- Transport Coordinator (1 day) &amp; Transport Contingency (Toonspeak) = £280</li> <li>- Sensory Resources &amp; Sustenance (snacks / refreshments) for workshops (approx. £1pp for 40 sessions) (Toonspeak) = £800</li> <li>- Toonspeak CEO (oversight and development, line management) x 3 days (Toonspeak) = £700</li> <li>- Line management, equipment, licenses (Toonspeak) = £1,580</li> </ul> <p><b>Total cost of project = £9,605</b></p> <p>Date: 1<sup>st</sup> August 2026 to 31<sup>st</sup> March 2027</p> <p>Beneficiaries: 20 (All reside in Ward 10)</p>		

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
<p>Anderston Primary School</p> <p><u>Project Title</u></p> <p>Whole School Day Trip to Blair Drummond Safari Park</p> <p>PRN: 276/26</p>	<p>Funding is sought to support an end-of-term trip to Blair Drummond Safari Park for the whole school, giving every child the opportunity to enjoy a day out of the city (around 212 children, and support from families and staff members). Many of the school's pupils have never travelled outside Glasgow or experienced travelling by coach, making this an exciting and memorable highlight of the year.</p> <p>Applicant has been in contact with Blair Drummond Safari Park, and they have secured a reduced school rate price of one free adult per 10 children.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Entry fee for children and supervising adults (Quote: £9.72 per child, and £12.71 adult) (Blair Drummond Safari Park) = £2,500</li> <li>- Bus Travel (Doigs) = £2,989</li> </ul> <p><b>Total cost of project = £5,489</b></p> <p>Date: June 2026</p> <p>Beneficiaries: 230</p>	<p>Total Costs = £5,489</p> <p><b>Area Budget Request = £5,489</b></p> <p><b>Recommendation: £3,000</b></p> <p><u>Match funding</u></p> <p>N/A</p>	<p>For Consideration: £3,000</p> <p>Subject to the following Conditions of Grant:</p> <ul style="list-style-type: none"> <li>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> August 2026 to allow for re-allocation of funding within the financial year.</li> </ul>

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
<p>The Pyramid</p> <p><u>Project Title</u></p> <p>Anderston Gala</p> <p>PRN: 301/26</p>	<p>Funding is sought for a new Anderston Gala, bringing together local organisations and groups from local communities in September 2026. The Anderston Gala will take place in and around The Pyramid with a range of free activities and events over one day, using local spaces, and partnering with local organisations/groups. This will include fairground games, a flower and produce/baking competition, refreshments, stalls, and entertainment. The Gala will also be held during Glasgow Doors Open Days, linking G3 and local residents with a city-wide event and likewise, promoting the area more widely.</p> <p>The Anderston Gala provides free, low cost, and pay-what-you-can activities, and thus reduces barriers for priority groups, and increases the range of activities available to local people who may not be able to access them otherwise.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Activities for events including performers, musicians etc. = £3,500</li> <li>- Staffing / Security (Various) = £1,250</li> <li>- Catering (In house) = £1,000</li> <li>- Promotion, marketing, and publicity (Various) = £750</li> <li>- Materials including decorations, craft materials, prizes = £500</li> </ul> <p><b>Total cost of project = £7,000</b></p> <p>Date: September 2026</p> <p>Beneficiaries: Over 800 people</p>	<p>Total Costs = £7,000</p> <p><b>Area Budget Request = £6,000</b></p> <p><u>Match funding</u></p> <p>The Pyramid = £1,000 <i>[Confirmed]</i></p>	<p>For Consideration.</p> <p>Subject to the following Conditions of Grant:</p> <p>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> August 2026 to allow for re-allocation of funding within the financial year.</p>

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
<p>LGBT Unity Glasgow</p> <p><u>Project Title</u> Art Therapy 20 week workshop programme</p> <p>PRN: 280/26</p>	<p>LGBT Unity is the only LGBT peer led group for people seeking asylum in Glasgow. LGBT Unity operate out of Garnethill Multicultural Centre, where they host a meeting every two weeks. These meetings alternate between focusing on peer support, as well as mental health information and workshops. The group also operate a food bank when funding allows. Most of the people supported by LGBT Unity are single parents who have fled to the UK with their child for safety – and have limited access to clothes, food, safe housing, and supplies. LGBT Unity is entirely led by volunteers who are LGBT people seeking asylum, and refugees. The leader for sessions is registered with the PVG scheme, and the group are also currently applying for PVG scheme membership for both the Chair and Treasurer.</p> <p>Funding is sought for a 20 week art therapy programme for LGBT people seeking asylum in Glasgow. LGBT people seeking asylum most often feel safer in spaces designed for and led by LGBT people seeking asylum themselves and face significant barriers accessing mainstream supports via NHS and third sector support.</p> <p>LGBT Unity will work with an expert who recently completed a pilot Open Studio Art Therapy group at The Marie Trust specifically for people seeking asylum and refugees. Learnings from this group, and previous work, suggest that a longer period of provision would likely benefit participants, and LGBT Unity aim to deliver a 20 week block of sessions for 12 consistent participants on a rolling basis. This means that the group can welcome new participants as the weeks progress (and individual circumstances change) – but core participants can benefit from all sessions.</p> <p>LGBT Unity will identify participants who live in Ward 10, and therefore do not require travel support.</p>	<p>Total Costs = £6,230</p> <p><b>Area Budget Request = £6,230</b></p> <p><u>Match funding</u></p> <p>N/A</p>	<p>For Consideration.</p> <p>Subject to the following Conditions of Grant:</p> <p>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> August 2026 to allow for re-allocation of funding within the financial year.</p>

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
	<p>The Open Studio Model:</p> <p>Non-directive, psychodynamic, art therapy approach which takes a person-centred stance. People may choose to work together in a central space or break off into 'satellites' creating art around the room independently. The Open Studio approach is flexible, offering an 'invitation' each session which can be explored or not. The group develops its own pace and rhythm, coming together at set points in the session to share and reflect. The therapist's role is to hold and contain individuals' processes as part of the whole, offering support for emotional regulation and insight whilst working alongside the group to process challenges or experiences through creative engagement.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Art Therapist Facilitation Fees = £3,240</li> <li>- Venue hire (GMMC - 3.5 hours per session) at £35 p/h = £1,890</li> <li>- Materials = £700</li> <li>- Refreshments/snacks = £400</li> </ul> <p><b>Total cost of project = £6,230</b></p> <p>Date: Starting Summer 2026</p> <p>Beneficiaries: 25 (ACY)</p>		

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
<p>The Cooperation Band</p> <p><u>Project Title</u></p> <p>Band Uniform 2026</p> <p>PRN: 286/26</p>	<p>Funding is sought to purchase essential clothing for participants, which will ensure the band looks professional, and also as a means of promoting the band's activities in the local community and also nationally. This uniform purchase will provide a strong shared sense of identity for members, boosting self-esteem, and encouraging community support.</p> <p><u>Breakdown of Costs:</u></p> <p>- Uniform tops x 30 (Universal Cards &amp; Gifts Ltd) = £495</p> <p><b>Total cost of project = £495</b></p> <p>Beneficiaries: 30 (3 in ACY)</p>	<p>Total Costs = £495</p> <p><b>Area Budget Request = £495</b></p> <p><u>Match funding</u></p> <p>N/A</p>	<p>For Consideration.</p> <p>Subject to the following Conditions of Grant:</p> <p>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> August 2026 to allow for re-allocation of funding within the financial year.</p>

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
<p>GMAC Film</p> <p><u>Project Title</u></p> <p>GMAC Community Cinema</p> <p>PRN: 302/26</p>	<p>The GMAC Community Cinema will become a vibrant space for the local community in Anderston, Yorkhill and Kelvingrove to come together to watch films and host events. The space will be based within GMAC's new premises at The Pyramid, and will be the start of a new community focused partnership.</p> <p>This move to The Pyramid brings with it GMAC's recent investment in a 4K projector, which produces an opportunity for this new partnership to create a new cinema space. The funding requested would allow GMAC to invest in proper equipment to complement this, turning the space into a well-equipped community cinema with up to date technology, improving access to proper film presentations.</p> <p>This space also becomes an opportunity for shared income generation, which will support the continued sustainability of both third sector organisations. GMAC expect the space to show weekly film club screenings programmed by the community, and events for the local schools and upcoming holiday programmes. An estimation of these are as follows:</p> <ul style="list-style-type: none"> <li>- 40 film club screenings - Average 40 attendees per screening</li> <li>- 8 local school screenings - Average 100 attendees per screening</li> <li>- 20 Holiday Club Screenings - Average 25 attendees per screening</li> </ul> <p>It will also become host to other ongoing or one-off events for a variety of community organisations. It will also support the wider film landscape of Glasgow - as screening spaces are limited and there are many organisations looking to host events for their communities. GMAC Film have previously collaborated with SQIFF, In Cahoots, Ibero Docs, Media Co-op, Sapphic Cinema Club and Inclinations Film Club.</p>	<p>Total Costs = £18,042</p> <p><b>Area Budget Request = £5,542</b></p> <p><u>Match funding</u></p> <p>GMAC Film = £12,500 <i>[Confirmed]</i></p>	<p>For Consideration.</p> <p>Subject to the following Conditions of Grant:</p> <ul style="list-style-type: none"> <li>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> August 2026 to allow for re-allocation of funding within the financial year.</li> </ul>

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
	<p>Following the setup of this space, GMAC will host a launch event to showcase the new set up. GMAC Film will also take the opportunity to run a short digital consultation so attendees have an opportunity to share their thoughts on how the space should be used moving forward. Again, this would create a sense of ownership, and allow the community to really steer the direction of what we should do next.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Electric Projector Screen (Just Projectors) = £1,481</li> <li>- Sound System (Richer Sounds) = £2,799</li> <li>- Mixer (Gear 4 Music) = £312</li> <li>- Additional – Material for Acoustic Panels, Cabling (Various) = £450</li> <li>- 4K Projector (Recently purchased) = £12,000</li> <li>- Launch Event (Staff, Popcorn, Film Licence, Promotion) = £1,000</li> </ul> <p><b>Total cost of project = £18,042</b></p> <p>Date: All funding spent by March 2027</p> <p>Beneficiaries: 1775 (90% ACY)</p>		

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
<p>Townhead Ladies Social Group</p> <p><u>Project Title</u></p> <p>Townhead Ladies Social Night</p> <p>PRN: 299/26</p>	<p>Funding is sought for hall hire (monthly), as well as a summer excursion for the group. The group consists of approx. 25 women from the local area.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Hall Hire for one year (Townhead Village Hall) = £450</li> <li>- Food / Snacks / Refreshments (for Summer Excursion) = £300</li> <li>- Bus hire (for Summer Excursion) = £400</li> </ul> <p><b>Total cost of project = £1,150</b></p> <p>Date: Summer 2026</p> <p>Beneficiaries: 25 (ACY)</p>	<p>Total Costs = £1,150</p> <p><b>Area Budget Request = £1,150</b></p> <p><u>Match funding</u></p> <p>Glasgow City Innovation District = £200 <i>[Pending]</i></p>	<p>For Consideration.</p> <p>Subject to the following Conditions of Grant:</p> <ul style="list-style-type: none"> <li>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31<sup>st</sup> August 2026 to allow for re-allocation of funding within the financial year.</li> </ul>