

WARD 10 - ANDERSTON/CITY/YORKHILL : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE	COMMENTS
12/02/2026	10-045	50 Bollards to be painted or mosaiced	Stewart Street and Glenmavis Street - Exact locations to be sent by DCC	No			AP to consider remaining budget and prioritise remaining requests for estimates. AP to confirm if this has still to be costed.
12/02/2026	10-046	Wayfinding Signs	Dundasvale Community Gardens and Dundasvale Community Hall	No			AP to consider remaining budget and prioritise remaining requests for estimates. AP to confirm if this has still to be costed.
12/02/2026	10-047	Resurfacing of Path Cycleway	Cowcaddens Underground Underpasses	No			AP to consider remaining budget and prioritise remaining requests for estimates. AP to confirm if this has still to be costed.
12/02/2026	10-048	6 Planters with trees and bushes	2 @ central island - Stewart Street, 2 @ Dunblane Street and 2 @ suggested locations Maitland Street	No			AP to consider remaining budget and prioritise remaining requests for estimates. AP to confirm if this has still to be costed.

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WARD 10 - ANDERSTON/CITY/YORKHILL : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
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NO DATA REPORTED FOR THIS TABLE

WARD 10 - ANDERSTON/CITY/YORKHILL : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
17/11/2022	10-001	Resurfacing Works - 60mm inlay 5500sqm	St Mungo's Avenue from St James Road to McAslin Court	£ 80,000.00	Completed	£ 91,681.60	
17/11/2022	10-002	Resurfacing Works - 60mm inlay 4100sqm	Haugh Road (Full length)	£ 67,000.00	Completed	£ 59,181.50	
17/11/2022	10-003	Resurfacing Works - 60mm inlay 3250sqm	Kelvinhaugh Street No 100. to Sandyford Street	£ 55,000.00	Completed	£ 55,000.00	
17/11/2022	10-008	Footway improvements including provision of bollards	St Vincent Street Various improvements	£ 5,000.00	Completed	£ 1,949.20	
17/11/2022	10-009	Footway Improvements	Sauchiehall Street Various improvements - Sauchiehall Street south footway (Granville Street to North Street)	£ 42,000.00	Completed	£ 42,000.00	
17/11/2022	10-010	Footway Improvements	Stairs at Hill Street to Renfrew Street Localised repairs to private stairs		Completed		These repairs were completed but works were minimal and costs absorbed by BAU so removed £3,100 from "committed" total. Contracts Team arranged to lift and relay 2-3 slabs in the interest of public safety. Works carried out 2023.
17/11/2022	10-012	Footway Improvements - Bollards to prevent pavement parking	Midland Street - Footway improvements (Bollards etc)	£ 20,000.00	Completed	£ 15,218.30	
17/11/2022	10-013	Agreed funding for landscape improvements for Green Wall (Merged Request with 10-017/10-019/10-020) £6,000 + £16,000 + £3,042 + £44,958 = £70,000	St Patricks Primary	£ 70,000.00	Completed	£ 57,602.51	Combined requests relating to St Patricks Green Wall; 10-013 - £6,000 10-017: £16,000 10-019: £3,042 10-020: £44,958 Awaiting confirmation of final spend
23/11/2023	10-016	Resurfacing works	Somerset Place (Full length)	£ 20,000.00	Completed	£ 19,240.24	
09/05/2024	10-018	Cobble work - Funds reallocated to this	Regent Moray Street	£ 10,000.00	Completed		Awaiting confirmation of final spend
17/11/2022	10-011	Footway Improvements	Stairs West Graham Street to Dalhousie Street including railings. Localised repair to stair link	£ 13,874.00	Works Approved by AP		Officers consulting with in-house Structural Engineers to instruct External Contractor to view the works. During works to remove the guardrail some damage occurred. Further update on progress to be provided.
17/11/2022	10-015	Landscape improvements with installation of trees at agreed locations	Two PDFs have been saved to sharepoint folder relevant to this request	£ 101,050.00	Works Approved by AP		Approval of estimate passed to NRS to progress. Further update will follow in due course.
05/12/2024	10-021	Alternative solution to pedestrian crossing. New pedestrian crossing requested to enable crossing of road and to act as a school crossing point.	East side of St Vincent Street/Argyle Street/Breadalbane Street/Elliot Street (Staggered cross roads) what3words.com/steps.vision.festivity	£ 80,000.00	Works Approved by AP		Design complete and project awaiting to be programmed in the new financial year and consultation with CC & elected members to take place.
13/02/2025	10-024	Option 1 Supply and install 3 items of play equipment to the existing Play Area: Option 2 Renew Outdoor Gym Equipment and Install Surfacing to this area to respond to wear and tear to existing grass surface and reduce the extent of grass edges requiring treatment:	Dover Street Play Park	£ 69,300.00	Works Approved by AP		Merged with 10-025 at request of AP. 10-024: £44,300 10-025: £25,000 Work is prioritised based on the Scottish Index of Multiple Deprivation (SIMD) by using it as a tool to identify the areas in Scotland most in need of intervention and support. We are working closely with contractors to deliver these improvements efficiently. All MUGA and Play renewal works are part of a wider project in order to have a joined up approach for Procurement to gain best value. Works not likely to be on site until 2027 (On the list and prioritised based on SIMD)

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
13/02/2025	10-026	Option 3 Upgrade 4 picnic benches to wheel chair and buggy accessible, and install these into a new tarmac surfaced area, to provide accessibility, to respond to wear and tear to existing grass surface and reduce the extent of grass edges requiring treatment:	Dover Street Play Park	£ 7,000.00	Works Approved by AP		This will be included in the next contract to be tendered for benches. Further update will be available upon completion of procurement process and anticipate installation by October 26.
01/05/2025	10-027	Cube Lights within Garnethill Park to be reinstated / missing ones replaced. Approx 14 in total.	Garnethill Park, Rose Street	£ 25,000.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
01/05/2025	10-028	Garnethill Viewpoint Improvements - this area is heavily graffitied and the idea would to transform this wall into a green living wall / woven willow wall with a railing trellis in MacIntosh Style.	Viewpoint at the top of Hill Street	£ 1,000.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
01/05/2025	10-030	Planting of trees at various locations within Dundasvale. This in addition to the £100K ring fenced for street trees.	Dunblane Street (outside Base Glasgow) Maitland Street (any suitable location) Milton Street (outside Fire Station)	£ 27,300.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
01/05/2025	10-032	Repair cobbles that are broken and missing causing bikes to use pavements. Trip hazard to pedestrians.	Dundasvale Road across from Block 16 Dundasvale Road at entrance to Cowcaddens Subway.	£ 26,250.00	Works Approved by AP		Officers continue to make enquiries to source granite cubes. Currently awaiting update from Contractors.
01/05/2025	10-034	Refurbishment of the Tron Steeple.	The Tron Theatre, Argyle Street	£ 25,000.00	Works Approved by AP		NRS currently consulting with leaseholder to determine how to progress.
01/05/2025	10-036	New bollards installed at various locations to prevent illegal parking . 7 in total.	3 bollards along St James Road, to the side of Pitstop Shop / St James House Student Accommodation 2 bollards at both ends of footpath at St James Road and 2 Taylor Place. 2 bollards at both ends of path at St Mungo Avenue and Kennedy Street @ Soccer World.	£ 5,500.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
01/05/2025	10-038	Looking for greening of St Vincent Street - combination of trees and small easily maintained bushes in planters .	St Vincent Street from Charing Cross to Hope Street. These trees / bushes are in addition to the £100k allocated for street trees.	£ 40,000.00	Works Approved by AP		The Service is currently undertaking test digs to verify any existing utilities within select locations. We anticipate planting works to start December 26 on a rolling programme to April 27. At present, scope of works includes trees only.
01/05/2025	10-039	Greening improvements to the junction at the Kings Theatre. Suggestions include planters at all 4 corners of junction with trees / bushes. Painting of the railings to make the area more appealing.	Crossroads junction at Bath Street and Elmbank Street Railings outside the Theatre and Griffin Pub.	£ 25,000.00	Works Approved by AP		The Service is currently undertaking test digs to verify any existing utilities within select locations. We anticipate planting works to start December 26 on a rolling programme to April 27. At present, scope of works includes planters at one street corner.
25/09/2025	10-040	Refurbishment of Anderston Park including new/refreshed play equipment and under foot surface to be refreshed.	Holdsworth Street	£ 44,300.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
25/09/2025	10-042	Replace temp heras fence that surrounds the bread oven to deter vandalism	Garnethill Park (Rose Street end) at Bread Oven	£ 5,000.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.

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25/09/2025	10-043	Purchase of 18 benches	1. Albion Street at North Ingram Street junction x2 2. Albion Street at south outside Fruitmarket x2 3. Clyde Street outside Cathedral x1 4. Clyde Street opposite Clutha Vaults x2 5. Glassford Street outside M&S x2 6. Ingram Street at High Street end outside Merchant Chippie x2 7. Montrose Street south opposite Garment Factory x2 8. Shuttle Street at junction with Ingram Street x2 9. Wilson Street beside old Police Box x1 10. Wilson Street outside Sheriff Court x2	£ 9,000.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
25/09/2025	10-044	New planting of 74 trees in Merchant City (Project No 15)	Glassford Street (12) 12 Ingram Street (12) Wilson Street (8) Bell Street (8) Queen Street (6) Hutcheson Street (4) Virginia Street (4) Brunswick Street (4) Albion Street (12) Osborne Street/Parnie Street/High Street (4)	£ 25,700.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course. Approval of £25,700 supports replacement of 3 dead trees x £3,900 (£11,700) + £14,000 for tree dig investigations. £14,000 was re-allocated from item 10-015
12/02/2026	10-049	Additional works to be carried out at the view point in Garnethill and supplement the work already approved	Viewpoint, Garnethill	£ 14,634.00	Works Approved by AP		Proposed & approved at Feb meeting by AP. Detail of funding in addition to £1,000 for 10-028 passed to NRS.
				£ 913,908.00		£ 341,873.35	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£913,908.00
Spend	£341,873.35
Running Total **	£909,178.84
Balance	£90,821.16
Estimates for Approval	£0.00

** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'