

**WARD 08 - SOUTHSIDE CENTRAL : Table 1 (Update on Proposals Submitted for Estimate)**

<b>DATE PROPOSED</b>	<b>NIIF REFERENCE</b>	<b>DESCRIPTION OF WORK REQUIRED</b>	<b>LOCATION OF WORK</b>	<b>ESTIMATE PROVIDED</b>	<b>ESTIMATE VALUE</b>	<b>DATE ESTIMATE VALID UNTIL</b>	<b>COMMENTS</b>
17/09/2024	08-018	Requested costings for installation of CCTV camera	Langside Halls	No			AP deferred decision making on this item so they could determine if budget was available. <b>The budget is currently fully accounted for through actual and committed spend so no estimate can be provided</b>
26/11/2024	08-020	Requested costings for repairing path (may also require match funding from another source)	Southern Necropolis	No			AP deferred decision making on this item so they could determine if budget was available. <b>The budget is currently fully accounted for through actual and committed spend so no estimate can be provided</b>

£0.00

**WARD 08 - SOUTHSIDE CENTRAL : Table 2 (Proposals Requiring More Information)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
29/04/2025	08-021	Creation of a new community space (as per the Local Place Plan) 1. Re-design of layout to maximise public space / 'square' to include: 2. Removal of redundant electric Next bike station (and associated plastic fencing). 3. Repair Next bike station (2 loops missing) 4. Redesign/repair broken bollard to Pollokshaws Rd and/or replace with two bollards either side of cycleway) 5. Relocate bike store (to right hand side of cycle lane entrance at Balvicar St?). 6. Extend pavement and/or create fixed 'outshot' to Pollokshaws Rd. to prevent parking from end of Brodies to start of Queen's Park railings on Pollokshaws Road. 7. install seating in the area	Balvicar Square - main entrance to Queens Park from Strathbungo.	To be Revisited by AP	AP deferred decision making on this item so they could determine if budget was available. <b>The budget is currently fully accounted for through actual and committed spend</b>

**WARD 08 -SOUTHSIDE CENTRAL : Table 3 (Summary of Committed Spend & Actual Spend)**

<b>DATE PROPOSED</b>	<b>NIIF REFERENCE</b>	<b>DESCRIPTION OF WORK REQUIRED</b>	<b>LOCATION OF WORK</b>	<b>AMOUNT APPROVED BY AP</b>	<b>WORK PROGRESS</b>	<b>ACTUAL COSTS</b>	<b>COMMENTS</b>
11/04/2023	08-001	Approved allocation of funding towards cost of Queens park improvement plan consultation	Queens Park	£16,000.00	Completed	£16,000.00	
11/04/2023	08-002	Approved funding of road resurfacing	Various locations detailed in Appendix	£359,299.00	Completed	£249,014.05	All works have been completed. Butterbiggins Road only recently completed and still to be invoiced/paid.
11/04/2023	08-003	Approved funding of footway resurfacing	Various locations detailed in Appendix	£331,590.00	Completed	£379,659.13	All Works are complete as requested
11/04/2023	08-005	Approved funding towards refreshed lining in restricted parking zones	Various locations not outlined in Appendix	£20,000.00	Completed	£5,574.00	
16/09/2025	08-019	Requested costings for installation of CCTV camera	Carlton Place and Bridge Street area	£30,000.00	Completed		Final spend to be confirmed
16/09/2025	08-024	SSC AP looking to fund the 2025 Festive Lighting from NIIF	Throughout the ward	£9,150.00	Completed		Final spend to be confirmed
28/11/2023	08-008	Agreed 4 locations for installation of re-deployable CCTV units	Govanhill - Westmoreland Street/Bankhall Street & Boyd Street	£19,000.00	Works Approved by AP	£12,900.44	Westmoreland Street/Boyd Street Completed. NRS recommendation is for Bankhall to possibly be permanent cameras.
29/04/2025	08-017	Citywide Parks Lighting review	Queens Park	£40,000.00	Works Approved by AP		The Service will be undertaking a two stage procurement process to undertake relevant feasibility work and installation thereafter.
16/09/2025	08-025	Internal works including new boiler/heating system and general maintenance to be carried out.	Dixon Halls, 656 Cathcart Road	£100,000.00	Works Approved by AP		New heating system design instructed. Design confirmed and sent to City Building on 18th November 2025. Identified this as urgent due to no heating in the property. An asbestos survey and quote are yet to be received. Shortfall in funding covered by NRS Property - this funding is in place.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
16/09/2025	08-026	Opening Funds	Langside Halls, 5 Langside Avenue, Glasgow G41 2QR	£74,961.00	Works Approved by AP		Following approval from AP's, the PMGC application is at the Development Stage where Heads of Terms can be discussed and agreed with a lead organisation. The orgs that make up the partnership will provide an update by the end of the month regarding who the lead applicant will be. No known barriers or delays. Works estimated to commence August 2026. Finalising Heads of Terms and Grant Agreement
				<b>£1,000,000.00</b>			<b>£663,147.62</b>

<b>Summary of Financial Position</b>	
Budget	£1,000,000.00
Committed	£1,000,000.00
Spend	£663,147.62
Running Total **	£923,358.18
Balance	<b>£76,641.82</b>
Estimates for Approval	£0.00

\*\* Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed