

**WARD 04- CARDONALD : Table 1 (Update on Proposals Submitted for Estimate)**

<b>DATE PROPOSED</b>	<b>NIIF REFERENCE</b>	<b>DESCRIPTION OF WORK REQUIRED</b>	<b>LOCATION OF WORK</b>	<b>ESTIMATE PROVIDED</b>	<b>ESTIMATE VALUE</b>	<b>DATE ESTIMATE VALID UNTIL</b>	<b>COMMENTS</b>
10/02/2026	04-038	Redeployable CCTV installation due to ongoing issues with ASB and flytipping	Ladymuir Crescent	No			<b>AP are close to reaching their maximum budget. We are therefore unable to progress any further estimates at this time, as final costs for works already approved by AP are still to be confirmed and may result in the budget being exceeded.</b>
10/02/2026	04-039	Redeployable CCTV installation due to ongoing issues with ASB and flytipping	At around 12 Bowfield Path	No			<b>AP are close to reaching their maximum budget. We are therefore unable to progress any further estimates at this time, as final costs for works already approved by AP are still to be confirmed and may result in the budget being exceeded.</b>
10/02/2026	04-040	Redeployable CCTV installation due to ongoing issues with ASB and flytipping	At around 17 Bowfield Place	No			<b>AP are close to reaching their maximum budget. We are therefore unable to progress any further estimates at this time, as final costs for works already approved by AP are still to be confirmed and may result in the budget being exceeded.</b>
10/02/2026	04-041	Proposal to resurface path due to large potholes causing issues with access to train station	Aros Lane at Corkerhill Station. Accessible via Aros Drive.	No			<b>AP are close to reaching their maximum budget. We are therefore unable to progress any further estimates at this time, as final costs for works already approved by AP are still to be confirmed and may result in the budget being exceeded.</b>
10/02/2026	04-042	6 x CCTV cameras	Our Lady of the Rosary Primary School 4 locations in addition to one at the entrance to the Primary and one at the nursery	No			<b>AP are close to reaching their maximum budget. We are therefore unable to progress any further estimates at this time, as final costs for works already approved by AP are still to be confirmed and may result in the budget being exceeded.</b>

**£0.00**

**WARD 04 - CARDONALD: Table 2 (Proposals Requiring More Information)**

<b>DATE PROPOSED</b>	<b>NIIF REFERENCE</b>	<b>DESCRIPTION OF WORK REQUIRED</b>	<b>LOCATION OF WORK</b>	<b>WORK PROGRESS</b>	<b>COMMENTS</b>
30/04/2025	04-033	Removal of wall outside Cardonald Library - this was from Cllr McSparran List - No further information on this	Cardonald Library	Further Info/Inv Required by NRS	GCC continues to engage with Glasgow Life as they progress the procurement of a quote.
16/09/2025	04-035	Creation of approx 100 car park spaces	On old skate park at Nethercraigs Sports Complex, 310 Corkehill Road, G52 1RR	Further Info/Inv Required by NRS	NRS OPS have advised that a site visit has taken place. AP please note that while the proposal forms part of the wider development of Pollok Utd, the cost of this project would exceed the remaining budget available.

**WARD 04 -CARDONALD : Table 3 (Summary of Committed Spend & Actual Spend)**

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19/04/2023	04-001	Gable End Murals Cardonald Mural Trails Phase one - Winnie Drinkwater, Scotch Corner and Tesco Petrol Stations	Phase one - Winnie Drinkwater, Scotch Corner and Tesco Petrol Stations Winnie Drinkwater - £11,000-£12,000 Scotch Corner - £11,000-£12,000 Petrol Station - £3,000-£3,500	£30,000.00	Completed	£29,997.40	
19/09/2023	04-002	Community access improvements. Ongoing maintenance costs will require to be funded from Area Partnership	Mosspark Bowling Club	£30,000.00	Completed	£2,049.00	
28/11/2023	04-006	New CCTV cameras	Cardonald Primary	£26,000.00	Completed	£25,656.96	
28/11/2023	04-007	New CCTV cameras	Sandwood Primary	£28,000.00	Completed	£27,302.02	
30/04/2025	04-010	Installation of Redeployable CCTV	Corkerhill Place	£6,000.00	Completed	£6,451.64	
19/09/2024	04-014	Festive Lighting	Across the ward		Completed	£20,350.00	

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30/04/2025	04-015	<p>Requested that a full detailed cost breakdown of quote for the paths and benches be provided</p> <p>Paths - Scrape existing paths and then lay new surface and tack coat over 1250m2 of footpaths - i.e. all the footpaths in the park - £84k</p> <p>2 New Picnic Benches including installation and appropriate new surfacing and footpath links so that these are wheelchair and buggy accessible - £15k</p> <p>2 New Seat Benches - including installation - £1000</p> <p>AP highlighted this work should be done properly, not by using cheap slurry seal paving mix. Also, for the pathways it was noted tree roots are impacting them, for this to be taken into account.</p>	Mossspark Boulevard Play Park	£100,000.00	Completed	£72,105.00	Awaiting confirmation of final costs

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19/11/2024	04-017	Floodlighting works	Nethercraigs pitches	£41,911.00	Completed	£50,293.20	
03/10/2025	04-032	Festive Lighting - 2025 Additional lighting/Festoon lighting/Festoon Lighting/New column features	Additional lighting to Paisley Road west, Festoon Lighting and new Column features to all areas within the Cardonald Ward 04	£51,049.00	Completed		Awaiting confirmation of final costs
10/02/2026	04-009	Installation of Redeployable CCTV	Cardonald Place Road	£9,500.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
10/02/2026	04-011	Installation of Redeployable CCTV	Crookston Road at Rosshall Academy	£9,500.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
10/02/2026	04-016	Requested that costings be provided for pathway & Stairs AP noted stairs already been fixed 30.04.2025	Hartlaw Crescent	£39,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
19/11/2024	04-018	3 Community Murals (Phase 2)	Still Game plus two further locations still tbc	£39,000.00	Works Approved by AP	£15,077.60	AP to progress in line with new murals process
30/04/2025	04-019	Addition of Accessible & Inclusive Features	Corkerhill Play Area	£48,090.00	Works Approved by AP		These works are being progressed in a wider package of play improvements, programmed to be with procurement in Summer 2026, likely delivery on site early 2027.
30/04/2025	04-020	Addition of Accessible & Inclusive Features	Mosspark Play Area	£57,960.00	Works Approved by AP		These works are being progressed in a wider package of play improvements, programmed to be with procurement in Summer 2026, likely delivery on site early 2027. Note awaiting delivery of accessible roundabout for imminent install.

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16/09/2025	04-021	Addition of Accessible & Inclusive Features	Hartlaw Crescent	£131,250.00	Works Approved by AP		<b>These works are being progressed in a wider package of play improvements, programmed to be with procurement in Summer 2026, likely delivery on site early 2027.</b>
10/02/2026	04-024	Installation of Redeployable CCTV	Cemetery Road (on Path)	£19,000.00	Works Approved by AP		<b>Approval of estimate request passed to NRS to progress delivery.</b>
16/09/2025	04-025	Mosspark Play park - Railings	Mosspark Play Area	£15,960.00	Works Approved by AP		<b>To be programmed with further play renewal works.</b>
16/09/2025	04-026	The centre management has identified several capital projects, urgently requiring funding, to ensure the positive future of the building and the continuation of valuable services. These are- 1. CCTV replacement 2. Outside Fence & Gate – repair & paint 3. Front Garden Upgrade – re-plant & re-grass 4. Bin Storage Upgrade – secure cage installation, 5. football pitch refurb - surfacing and lining	Penilee Community Centre, 10 Gleddoch Road, Glasgow, G52 4BD	£87,150.00	Works Approved by AP		<b>Works have been instructed and a further status update will be provided when available</b>

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16/09/2025	04-027	MUGA resurfacing at rear of Penilee Comm Centre	Penilee Community Centre, 10 Gleddoch Road, Glasgow, G52 4BD	£15,750.00	Works Approved by AP		Work is prioritised based on the Scottish Index of Multiple Deprivation (SIMD) by using it as a tool to identify the areas in Scotland most in need of intervention and support. We are working closely with contractors to deliver these improvements efficiently. All MUGA and Play renewal works are part of a wider project in order to have a joined up approach for Procurement to gain best value. <b>Further update to be provided when available. On the list and prioritised based on SIMD</b>
10/02/2026	04-028	Installation of Redeployable CCTV	Kinnell Avenue - (NC to confirm if it's avenue or crescent)	£9,500.00	Works Approved by AP		<b>Approval of estimate request passed to NRS to progress delivery.</b>
10/02/2026	04-029	Installation of Redeployable CCTV	Moulin Crescent	£9,500.00	Works Approved by AP		<b>Approval of estimate request passed to NRS to progress delivery.</b>
10/02/2026	04-031	Litter Hubs in all 7 Primary schools and 2 High Schools in ward, AP approved £10k for this	All schools in ward, 7 primary schools and 2 secondary schools	£11,025.67	Works Approved by AP		<b>Approval of estimate request passed to NRS to progress delivery.</b>
10/02/2026	04-036	Identify and fix drainage issues causing consistent flooding across National Cycling Route. Reinstate fencing to discourage fly tipping of wood which has been raised as a fire hazard.	Rosshall Park (Rosshall Hospital end of car park) and adjacent fence.	£15,000.00	Works Approved by AP		<b>Approval of estimate request passed to NRS to progress delivery.</b>

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10/02/2026	04-037	Upgrade to MUGA to include new lighting and resurface, ensuring it's accessible/useable for the local community.	Tannadice MUGA	£150,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
				<b>£980,145.67</b>			<b>£249,282.82</b>

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£980,145.67
Spend	£249,282.82
Running Total **	£980,334.89
Balance	£19,665.11
Estimates for Approval	£0.00

\*\* Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'