



**Item 7**

**22nd April 2026**

**Glasgow Community Planning Partnership**

**Partick East/ Kelvindale Area Partnership**

**Report by Head of Policy and Corporate Governance**

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**AREA BUDGET 2025/26: FINAL MONITORING STATEMENT**

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget

**Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26;

## Introduction

1. This report provides details on the Area Partnership's budget position for 2025/26.
2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2025 with the overall funding available for Area Partnerships maintained at 2025/26 levels. The City Administration Committee approved allocations to Area Partnerships on 13<sup>th</sup> March 2025. The Partick East/ Kelvindale Area Budget for 2025/26 is £60,284.

## Area Budget Expenditure to Date

3. The Area Partnership committed £7,704 from the 2024/25 Area Budget at its last meeting on 28<sup>th</sup> of January 2026 and £351 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£60,284 (100%)** has been committed to various projects serving the Ward area.
5. A copy of the Partick East/ Kelvindale 2025/26 Area Budget Monitoring Statement is attached as Appendix 1 and provides a breakdown of funds allocated from the 2025/26 Area Budget.

## Evaluation

6. Projects funded through the Area Budget are required to comply with the Council's Standard Conditions of Funding which states that organisations must comply in full with evaluation requirements.
7. 10% of projects funded during 2025/26 will be identified and asked to complete an Evaluation Report. Details of the projects and of the evaluations will be shared in due course.

## Recommendations

The Area Partnership is asked to:

- a) note the budget position for 2025/26; as detailed in Appendix One