

PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
	<b>Community and Voluntary Groups (CEA599)</b>					
345/22	Hayburn Playpark Association	Hayburn Playpark	23-Apr-25	£1,200	Community events	£0
021/24	Men Matter Scotland	Drumchapel Road	23-Apr-25	£4,000	Outward bound sessions	£7,140
349/24	Halo Arts	Partick Burgh Halls	23-Apr-25	£5,030	Partick Summer Sparks	£0
012/25	Project Ability	Byres Road	23-Apr-25	£600	Visual art workshops	£0
017/25	Annexe Communities	Stewartville Street	23-Apr-25	£6,000	Health and wellbeing activites	£0
034/25	Scottish Mask and Puppet Centre	Balcarres Avenue	23-Apr-25	£804	Polish Folk art exhibition	£1,355
355/24	Partick Community Growing Project	Purdon Street Allotments	23-Apr-25	£3,090	Community 850 celebration	£0
185/15	Novar Nursery	Lauderdale Gardens	23-Apr-25	£1,247	Garden refurbishment	£0
366/24	Glasgow Clyde Colleges	Hatfield Drive	27-Aug-25	£1,125	College youth programme	£11,498
128/25	David Cargill House	Great Western Terrace	27-Aug-25	£1,725	Garden resources	£0
447/22	Dowanvale Free Church	Dowanhill Street	27-Aug-25	£2,000	Food pantry	£0
271/25	Notre Dame High School PTA	Observatory Road	05-Nov-25	£6,000	Minibus fund	£6,000
132/25	Partick Phoenix Walking Group	Stewartville Street	05-Nov-25	£900	Walking group	£0
218/24	Partick Community Growing Project	Purdon Street Allotments	05-Nov-25	£2,500	Community meals and soup packs	£0
271/22	"Behind the Scenes" Partick Volunteering Group	Stewartville Street	05-Nov-25	£4,500	Festive food boxes	£200
083/21	Aproxima SCIO	Kelvindale Growers Garden	05-Nov-25	£3,200	Kelvindale Growers Garden	£500
238/25	Partick Community Council	Partick ward	05-Nov-25	£5,760	Church Street Baths feasibility study	£5,000
126/25	Partick Community Growing Project	Purdon Street Allotments	04-Jul-25	£700	Woodworking sessions	£0
055/19	Partick Community Growing Project	Purdon Street Allotments	27-Aug-25	£650	Seaside trip	£0
265/23	Glasgow West End U3A	Hyndland Community Hall	27-Aug-25	£500	Bus trip	£0
086/24	Invisible Cities	Byres Road	31-Oct-25	£698	Networking events	£0
270/25	Partick Housing Association	Mansfield Street	28-Jan-26	£2,000	Social isolation project	£3,000
453/16	Annexe Communities	Stewartville Street	28-Jan-26	£2,497	CCTV	£0
444/19	Glasgow West End After School Care	Kelvindale Primary School	28-Jan-26	£2,199	Toy and book lending library	£0
437/19	Halo Arts	Partick Burgh Halls	28-Jan-26	£1,008	Partick Youth Theatre	£2,500
211/26	Friends of Partick Parks and Greenspaces	Stewartville Street	09-Mar-26	£351	Planters and garden supplies	£0
	<b>Sub Total</b>			<b>£60,284.00</b>		<b>£37,193</b>
	<b>Service Applications (CEA996)</b>					
	N/A					
	<b>Sub Total</b>			<b>£0.00</b>		<b>£0</b>
	<b>Playschemes</b>					
	N/A					
	<b>Sub Total</b>			<b>£0.00</b>		<b>£0</b>

	Accruals / Returned Funds		Date Returned	Amount Returned	Reason for Return of Funding	
	N/A					
	<b>Sub Total</b>			<b>£0.00</b>		
	<b>Total Budget (2025/26)</b>	<b>£ 60,284.00</b>				
	<b>Total Allocated</b>	<b>£ 60,284.00</b>	100.0%			
	<b>Total Returned Funds (Accruals)</b>	<b>£ -</b>				
	<b>Total Area Budget Remaining</b>	<b>£ -</b>	0.0%			
	<b>Match Funding Attracted</b>	<b>£ 37,193.00</b>	61.7%			

<b>Festive Lighting Programme 2025/26 (PRN: 139/20)</b>				
	Feature	Location	Cost	Allocated
	Xmas Tree (Off Road)	Mansfield Park	£2,950	27-Aug-25
	18-21ft Tree Surcharge	Mansfield Park	£90	27-Aug-25
	Switch-On Event (Off Road)	Mansfield Park	£160	27-Aug-25
	<b>Sub Total</b>		<b>£3,200</b>	
	<b>Total Cost</b>	<b>£ 3,200.00</b>		
	<b>Central Funding Allocation</b>	<b>£ 3,600.00</b>		
	<b>Area Budget Allocation</b>	<b>£ -</b>		