



Item 8

22nd April 2026

Glasgow Community Planning Partnership.

Partick East Kelvindale Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Partick East Kelvindale Area Budget for 2026/27 is £60,500.

Partick East Kelvindale Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Partick East Kelvindale Area Partnership committed £6,028 from the 2026/27 Area Budget at its meeting on 28th January 2026 and £0 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £6,028 has been committed to date to various projects serving the Partick East Kelvindale Ward, leaving a balance of £54,472 yet to be allocated.

Applications dealt with under Delegated Functions.

5. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
Friends of Partick Parks and Greenspaces PRN: 211/26	Purchase of upcycled planters from Glasgow Wood and garden materials.	£351 awarded from 2025/26 budget

Area Budget Application Form.

6. From April 2026, a new, online application form will be introduced. The main reasons for this are:
 - a. To provide greater depth and consistency of information available for decision making at Area Partnerships;
 - b. Improve the capture of appropriate information at the application stage to reduce requirements for clarification/additional detail or consideration to be continued to subsequent meetings;
 - c. Speed up the process from application to decision.
7. The new application form seeks to balance the ease of completing the form with ensuring the proper scrutiny of the use of public funds. For this reason,

whilst the new form has more questions, they are more direct and in a logical format. This should help to ensure that the necessary information is captured in full at the first stage application, reducing the need to request further information and the delay that causes.

8. The application form has been tested by a number of organisations across the city that had previously submitted area budget applications. They were asked to test the form for clarity and ease of completion. The feedback was very positive and some suggested changes were taken on board by the Communities Team. Below is a summary of the feedback and some quotes from those organisations that tested it:

 **What people liked**

- Easy to use / clear / straightforward
- Save-and-return or autosave features
- Good flow
- Easy document uploading
- Form felt more focused and aligned to the project

“Very easy to complete – and a logical order as well. The questions about eligibility and convenient link to the guidance was also very useful.”

“The form is pretty straightforward and with it being online seems much more simplified than a word document.”

 **Ease of use and accessibility**

- 88% said it was *easy to complete*
- 100% of respondents were happy with the accessibility of the forms.

“The form was very easy to complete, size was perfect, font clear, a massive difference to what we have done before.”

“Yes easy to complete and navigate through”

 **Other comments**

- 78% felt the experience was positive
- 33% felt the new form was a major improvement

“Good form and better / more user friendly than the previous Word document. Going through the web sections the overall application didn’t feel long or as if I would need to repeat myself in different sections.”

“I felt the form was very similar to all other council applications, which is great as it helps ‘uniform’ most things.”

9. The form will be introduced for the 2026/27 financial year with a transition period when we will accept applications using the current form. It’s acknowledged that there may be organisations who could face difficulties completing an online form. The Communities Team will put in place appropriate support to ensure this is not a barrier to applying for funding. The new form will be widely advertised and reviewed after a 6 month period.

Area Budget Applications.

10. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

11. The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £60,500
Committed Amount - £6,028
Balance - £54,472

Applicant and Project Title	Project description	Project costs	Recommendation
<p>Halo Arts</p> <p>Partick Free Summer Arts Youth Programme</p> <p>PRN: 002/19</p>	<p>Funding is requested towards the cost of the Partick Free Summer Arts Youth Programme.</p> <p>The programme is returning for a second year after a positive reception in 2025. It will include workshops in drama, street dance, visual arts, songwriting, circus skills, photography and music production, along with mindfulness and physical activity sessions.</p> <p>The programme builds confidence, creativity and community engagement, free of charge for young people aged 6-16 living in the Partick East/Kelvindale ward. It will run over two weeks during the summer holidays from 13th- 24th July, Monday to Friday, 10am-3pm at Partick Burgh Halls, expected numbers 125 unique participants.</p> <p><u>Breakdown of costs</u></p> <ul style="list-style-type: none"> - Arts Practitioner @ £85 per session, 2 sessions/day x 10 days (Halo Arts): £1,700.00 - Workshop Assistant @ £60 per session, 2 sessions/day x 10 days (Halo Arts): £1,200.00 - Hall Hire: 10 x 5-hour sessions @ £22.60/hr – Partick Burgh Halls (Glasgow Life): £1,130.00 - Publicity, Graphic Design, Promotion & Distribution (flyers, social media, listings) (Halo Arts): £500.00 	<p>Total cost: £5,930.00</p> <p>Other Funding - GCVS Community Wellbeing Fund: £1,000</p> <p>Area budget request: £4,730</p>	<p>Approve £4,930</p>

	<ul style="list-style-type: none"> - Coordination / Insurance / Management / Admin (Various): £500.00 - Workshop Materials / T Bar Lights / PA – Kit for end of week show (Various): £900.00 		
<p>Plant Up CIC</p> <p>Clydeside Garden Community Events</p> <p>PRN: 323/25</p>	<p>Funding is requested towards the cost of a summer event and an autumn event in Clydeside Garden, offering nature and art based activities.</p> <p>Clydeside Garden is based in Glasgow Harbour and is an inclusive, open access public garden. Local artists-in-residence for the Partick area and an artist from Edinburgh Print Studio and Yardworks will printmaking workshops. Plant Up and will deliver hands-on environmental activities such as making wildflower seed bombs to take away, a bug hunt with a fun worksheet, and seed collection from the garden for participants to keep.</p> <p>Estimated 260 people will benefit across the two events, and Plant Up CIC work with established local partners to share the event with a wide audience.</p> <p><u>Breakdown of costs:</u></p> <ul style="list-style-type: none"> - Art facilitators and materials (Artists in Residence and Kanabean Art): £1,380 - 2x event preparation and organisation (Plant Up): £1,600 - 2x event delivery (Plant Up): £1,000 - Nature activity materials (Real Seeds, Scotbark, Scottish Print): £220 - event advertising (Scottish Print): £80 - Live music (TBC): £250 	<p>Total cost: £4,890</p> <p>Other funding: Govan AP - £685 (pending) Victoria Park AP - £782 (pending)</p> <p>Area budget request: £3,423</p>	<p>Consider £3,423</p>

	- Refreshments (local shops): £360		
Partick Community Growing Project Partick Explores Scotland PRN: 055/19	<p>Funding is requested towards the cost of monthly small group beach and costal walks for people in Partick.</p> <p>These outings will explore different walking routes throughout the year and include shared outdoor lunches. The trips aim to support physical and mental wellbeing and help people socialise, particularly for those without access to a car or who would benefit from some support to get out of the area for the day.</p> <p><u>Breakdown of costs</u></p> <ul style="list-style-type: none"> - 10x minibus hire (Maryhill Transport Hire): £2,000 - 10x minibus driver fee (local driver): £500 - Ingredients for food to share (local shops): £500 	<p>Total costs £3,000</p> <p>Other funding £0</p> <p>Area budget request £3,000</p>	<p>Approve £3,000</p>
Annexe Communities Health, Wellbeing and Social Connection PRN: 020/20	<p>Funding is requested towards the cost of social, health and wellbeing activities at the Annexe, designed to support isolated and vulnerable residents.</p> <p>The programme includes a range of accessible, low-cost sessions such as a beginners' guitar group, social café, healthy cooking on a budget, yoga, line dancing and jazzercise. These activities are designed to improve physical and mental wellbeing, reduce social isolation and help participants build confidence and social connections in a supportive environment.</p> <p>The funding will contribute towards sessional tutors and essential materials, ensuring these activities remain affordable and accessible to those who would otherwise face</p>	<p>Total costs £10,000</p> <p>Other funding - TNLCF £4,000 (pending)</p> <p>Area budget request £6,000</p>	<p>Approve £6,000</p>

	<p>barriers to participation.</p> <p><u>Breakdown of costs</u></p> <ul style="list-style-type: none"> - Guitar class - Sessional tutor ×30 weeks (Local sessional tutor): £1,140.00 - Line dancing - Sessional tutor ×30 weeks (Local sessional tutor): £1,620.00 - Jazzercise: Sessional tutor ×30 weeks (Local sessional tutor): £1,620.00 - Yoga - Sessional tutor ×30 weeks (Local sessional tutor): £1,620.00 - Venue costs (TNLCF match funding): £4,000 		
<p>WestFest</p> <p>WestFest Community Roots & Education programme 2026</p> <p>PRN: 007/22</p>	<p>Funding is requested towards the cost of delivering WestFest’s Community Roots & Education programme which will take place from the 6th of June – 28th June 2026. Beneficiaries – 1,500</p> <p>The programme consists of 4 key elements –</p> <p>1) 16 Free Illustrated Talks Programme at KelvinHall delivered by local historians, representatives from the Clyde River Mussel Project Society, Glasgow Building Preservation Trust and University of Glasgow throughout June.</p> <p>2) 20 x Youth Workshop programmes at the Pyramid in Anderston, KelvinHall, Partick Burgh Halls & Woodside Halls. Sessions will include drama, street dance, circus skills, graffiti art, mask-making, music production, digital art and samba drumming. Eight author storytelling sessions will be delivered by award winning Glasgow based authors – Alan Windram and Esther Kent.</p>	<p>Total cost: £14,916</p> <p>Other funding</p> <ul style="list-style-type: none"> - £1,000 from Visit West End - £3,000 from Hugh Fraser Foundation (pending) - Anderston City Yorkhill AP: £3,639 (pending) - Hillhead AP: £3,639 (pending) <p>PEK Area Budget request: £3,639</p>	<p>Consider £3,639</p>

	<p>3) Adult Creative Art Workshops – Carnival Arts, Visual Art & Big Builds at Partick Burgh Halls running on Saturday mornings. Activities include samba drumming, mask-making, large-scale visual art – creating colourful carnival art and community props.</p> <p>4) Monthly Community Roots Steering Groups & Volunteer Programme running through April to July 2026.</p> <p><u>Breakdown of costs</u></p> <ul style="list-style-type: none"> - Workshop Leaders, Storytellers & Facilitators – 32 sessions at £75 per session + Assistant at £45 per session - £3,840 - Illustrated Talks Fees –and expenses - £100 per session x 16 plus materials - £1,850 - Group materials - £500 - Technical Equipment - £750 - Publicity, Design & Marketing - £1,000 - Venue Hire + Steering Group Expenses - £1,951 - Volunteer Expenses and Training - £1,125 - Staff, Admin, Insurance, Photography, Evaluation and documentation - £3,900 		
<p>Dowanvale Free Church</p> <p>Partick Pantry Foodbank</p> <p>PRN: 447/22</p>	<p>Funding is requested to towards the cost of six months' worth of provisions for the pantry.</p> <p>The pantry receives surplus items such as fruit and vegetables from supermarkets through its Fareshare subscription, and it is supported by donations from church members. However, additional funds are required to</p>	<p>Total costs £2,000</p> <p>Other funding £0</p> <p>Area budget request £2,000</p>	<p>Approve £2,000</p>

	<p>purchase essentials including UHT milk, sugar, bread, cereal, and basic hygiene products.</p> <p>Over the past six months, around 80 people have benefited from the pantry. Each week, between 40 and 55 individuals attend for food and company.</p> <p><u>Breakdown of costs</u> -Basic groceries and hygiene items for 6 months (approx. £300-£350 per month) (local supermarkets): £2,000</p>		
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Approved Funding 2026/27

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
270/25	28/1/26	Partick Housing Association	The Bigger Partick Picnic community event in Mansfield Park.	£6,028