

APPENDIX 1

WARD 21 - NORTH EAST: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
09/02/2024	21-017	Craigend: Pavements/Pathways outside Towerview Nursery to be reconfigured AP looking for costings - the pavement on Mossvale Road towards the nursery runs along until a certain point when it becomes a grass verge. Community wants this pavement continued to the nursery.	Towerview Nursery	Yes	£ 120,000.00		Circa £120k subject to caveats. Preliminary cost estimates are based on recent and historical data but are subject to significant uncertainty due to limited project detail, evolving scope, and reliance on assumptions. Factors such as optimism bias, supplier variability, and potential changes in design or materials can impact accuracy. These figures are indicative only and may change following detailed design and procurement. Resource constraints, lead times, and ongoing maintenance requirements also influence feasibility and cost. Stakeholders should treat these estimates as provisional, not commitments. AP deferred decision making on this request at previous meeting. AP to confirm approval of estimate
09/02/2024	21-022	Craigend - Mossvale Road (old bus terminus) to be upgraded to manage congestion - AP are looking for this old roundabout area being changed into a drop off zone for the school, this area is never used and could be utilised to help with traffic congestion.	Mossvale Road	Yes	£ 50,000.00	01/06/2026	Would need further investigation, costs unknown, could require design / investigation costs of around £50,000.00 assess request. AP deferred decision making on this request at previous meeting. AP to confirm approval of estimate
	21-035	Playpark at Craigend Shops - corner of Mossvale Crescent/Mossvale Road	Mossvale Crescent/Mossvale Road	Yes	£ 200,000.00		VDL funding bid was successful for non-play area works, NRS staff meeting with the Community Council whose focus to date has been civic space rather than formal play, would have revenue implications, no play area funding currently committed from other funds so formal play area potentially £200,000 subject to technical feasibility. VDL fund covers Feasibility study and Public Realm planting and works. £200,000 is for Play provision. AP deferred decision making on this request at previous meeting. AP to confirm approval of estimate
25/04/2025	21-036	Relocate existing pedestrian crossing on Gartloch Road to be closer to Redcastle Square.	Proposed location on what3words is stack.places.bats Current location is amount.liked.round	Yes	£ 101,200.00	01/02/2026	Cost for removing pedestrian crossing is approx. £100,000.00. This request will require a pedestrian and site survey, at an additional cost of £1,200.00 Assessment required to check this can be achieved on site and to assess location to existing island and vehicle activated sign. AP deferred decision making on this request at previous meeting. AP to confirm approval of estimate

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25/04/2025	21-040	Plant Cherry blossom trees in a linear formation, also plant bulbs and plant boxes. Introduce a seating area as well as a playpark	Mossvale Road directly outside shopping area What3words location: gives.slick.jabs	Yes	£ 361,500.00		<p>Cost Breakdown</p> <p>Footpaths - £50,000.00</p> <p>Market / Event Space - £28,000.00</p> <p>Soft Landscaping - £22,000.00</p> <p>Infants' Play Area - £80,000.00</p> <p>Young People's outdoor area - £85,000.00</p> <p>Lighting & Street Furniture - £19,000.00</p> <p>Drainage Adjustments - £10,000.00</p> <p>Preliminaries - £15,000.00</p> <p>Contingency - £10,000.00</p> <p>Design Fees - £25,000.00</p> <p>Planning and Building Warrant Fees - £2,500.00</p> <p>Codesign with Young People - £15,000.00</p> <p>TOTAL£361,500.00</p> <p>AP to confirm approval of estimate</p>
25/04/2025	21-041	Introduce a better system to encourage residents to use the car park behind the shops, as street parking is unsustainable and unsafe	Mossvale Road directly outside shopping area What3words location: gives.slick.jabs	Yes	£ 21,481.71		<p>This could only be regulated by installing yellow lines to indicate where parking is unsafe. This would require a Traffic Regulation Order and can be added to our project work plan. This would cost £21,481.71 and is estimated to take around 6 months to complete.</p> <p>AP deferred decision making on this request at previous meeting.</p> <p>AP to confirm approval of estimate</p>
25/04/2025	21-042	Introduce a solution to deter parking near paths within a vehicle turning area to prevent blocking access to bin collections and emergency vehicles in Glenraith Walk rear of 11 Mossvale Way. Either install dropped kerbs, or create new central pathway	What32words location: clues.purple.sting	Yes	£ 21,481.71		<p>This could only be regulated by installing yellow lines to indicate where parking is unsafe. This would require a Traffic Regulation Order and can be added to our project work plan. This would cost £21,481.71 and is estimated to take around 6 months to complete. The team would currently be in a position to commence in Q1 of 2026.</p> <p>AP deferred decision making on this request at previous meeting.</p> <p>AP to confirm approval of estimate</p>
25/04/2025	21-047	Upgrade/Enhance street lighting along Croftcroighn Road to improve safety	Croftcroighn Road	Yes	£ 78,000.00	31/10/2025	<p>Additional cost for survey and design will be £500 Total Estimate £78,000</p> <p>AP deferred decision making on this request at previous meeting.</p> <p>AP to confirm approval of estimate</p>

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25/04/2025	21-056	Introduce dropped Kerbs, continuous footways and news crossings	Mossvale Road into Craigend - LN: Garthamlock Green Routes Mossvale Road Nursery/School Access	Yes	See comments		Linked or possibly duplicate to 21/017 - new path at nursery. This is expanded to Dropped Kerbs / continuous footway and new crossings. As per AP paper:- Dropped kerbs directly outside Craigend Shops (and at Glenraith Walk) - £1,250 per dropped kerb.- Zebra Crossing at Craigend Shops - (Please note that Traffcom do not support use of Zebras) potential Continuous Footways /raised table side road £25k - £30k+ depending on further drainage works required. New Crossings dependant on type and location - dropped kerbs and Traffic island/ £50-65k for a toucan crossing. AP deferred decision making on this request at previous meeting. AP to consider options and confirm approval. Also please provide contact details for further info to be sought.
05/09/2025	21-074	Widening of pavement	Near junction at bottom of Maxwellton Road near Craigendmuir Street	Yes	£ 100,000.00	27/05/2026	Verge on northside not adopted by GCC so is unable to widen on the north side. The southside has potential for widening into the verge up to the path at Craigendmuir Street from Bargeddie Street. 215m length at circa 1.7m wide. AP deferred decision making on this request at previous meeting. AP to confirm approval of estimate

£ 1,053,663.42

WARD 21 - NORTH EAST : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
09/02/2024	21-011	Garthamlock: Swing Gate to be provided to prevent access to car park for fly tipping Gate is for within the GESH car park which leads you out to derelict land site at the rear. Stephen Orr: chairgcg.cc@gmail.com submitted	G.E.S.H Gartloch Road, Garthamlock	Further Info/Inv Required by NRS	Currently progressing through procurement process with aim to award contract end of June 2026
25/04/2025	21-043	Extend/expand existing pedestrian pathway which ends at the bus stop on Mossvale Road to provide direct access to Avenue End Nursery	What32words location: jars.tiny.pack	Further Info/Inv Required by NRS	Meetings to be held between Planning and Roads to discuss feasibility of this project - January 2026. Further updates will follow
09/02/2024	21-014	Blackhill: Improvements to the entrances to the cemetery to be undertaken and the metal fence renewed.	Cumbernauld Road/Provanmill Road	Proposal Requires Further Info from AP	Fence installation approximately £380 Per Linear Mtr. Potential for Community Payback teams to refurbish. NRS require confirmation on what entrance and what fence has to be improved. Cumbernauld Road or Royston Road? AP deferred discussion on this item at previous meeting. AP to provide more detail.
09/02/2024	21-024	Gartloch: Heatherbank Road and Gartloch Avenue to Gartloch Road - additional road speed signage. This relates to the TRO that lowered the speed limit on the rural section of Gartloch Road near Gartloch Village to 40mph. Signage for this new speed limit was requested to be installed along this section of the road.	///rotate.taker.trend	Proposal Requires Further Info from AP	What3words location is Glenraith Road, not Gartloch Road. Please clarify the extents of Gartloch Road where the AP wants speed limit sign. Confirmation on what signs have been requested. Noted at previous meeting that Debbie Clark would provide more information regarding existing speed signage. AP to confirm road location and detail of signage required.
25/04/2025	21-037	Plant Cherry blossom trees in a linear formation, also plant bulbs and plant boxes. Introduce a seating area as well as a playpark	Mossvale Road directly outside shopping area What3words location: gives.slick.jabs	Proposal Requires Further Info from AP	Area surveyed for dropped kerbs - Suitable dropped kerb access already in place. If any further details could be provided by AP we can arrange other assessments. AP deferred discussion on this request at previous meeting. AP to provide more information or approve this being removed from reports.
25/04/2025	21-039	Mural	Side of the craigend shop building facing Mossvale Road - similar to the one at Sunnyside school	Proposal Requires Further Info from AP	AP to progress this in line with the new murals procedure

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25/04/2025	21-044	Project Dookit Trail Transformation - Install pathway to formalise the existing informal routed to improve accessibility from Porchester Street to Tillycairn Drive. Could include elements of informal play and link into the Seven Lochs Wetland Park.	Mossvale Road directly outside shopping area What3words location: gives.slick.jabs	Proposal Requires Further Info from AP	The land is owned by GCC, but maintenance is paid for by residents of the Persimmon development – which is carried out by a contractor. Any work in this area would need the agreement of Persimmon residents. AP deferred discussion on this request at previous meeting. AP to confirm whether they still want this progressed and if so, has any engagement taken place with persimmon residents.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
25/04/2025	21-049	Provide new benches, bins and planters	Near the Pantry and Cafe Gartloch Road	Proposal Requires Further Info from AP	Specific location and siting required along with number of benches/planters including types and materials. Area immediately outside the Pantry is not adopted or maintained by GCC. AP deferred discussion on this request at previous meeting. AP to provide additional information if this is still to be assessed.
25/04/2025	21-050	Planting of trees and wildflowers to enhance green space	Community Garden and nearby Green Spaces	Proposal Requires Further Info from AP	Specific locations are required to allow costing to take place. AP could not provide any additional information at previous meeting as no representative from Ruchazie CC was available. AP to provide specific locations to allow costings to take place.
25/04/2025	21-052	Resurfacing unused area, and introduce street furniture numerous planters, several bins and 5-6 benches	Directly outside Easterhouse Sports Centre on Auchinlea Road	Proposal Requires Further Info from AP	More information required on exact area for resurfacing. Bins should be arranged through Streets Team. Benches cost £1700 per seat/bench. Planters no longer routinely maintained. They require community group to take ownership. AP to provide exact location information for resurfacing.
25/04/2025	21-054	Improve the space around the entry to two schools and early years centres with more space created with a build-out, including colourful recognisable features for children, such as coloured railings, playful signage, pencil bollards and surface colouring on upgraded buildouts	Two schools and early years centre in Easterhouse	Proposal Requires Further Info from AP	Site visit and more detailed specification required to enable a price estimate to be produced. NRS Ops Officer will arrange a site visit with an appropriate person who knows what is being requested. Site visits can take place within a few days of NRS being contacted. AP were unable to provide any further information at previous meeting and requested that this item be revisited. AP to advise of contact for NRS officer to engage with.
05/09/2025	21-073	Renewal of football pitch	Next to St Philomena's Primary School	Proposal Requires Further Info from AP	Ownership check confirms that pitch was leased to St Pauls Youth Forum. Meeting arranged with contractor to discuss specialist surfacing options and costs. More details required from AP - is the requirement for a Multi-Use Games Court (potentially smaller) in this location, with new surfacing and fencing, or is the requirement for a new surface to the area of the existing pitch? AP to confirm exact requirements for this items to allow costings to take place.

WARD 21 - NORTH EAST : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY	WORK PROGRESS	ACTUAL COSTS	COMMENTS
08/09/2023	21-004	Repair of Car Park	Easterhouse Sport Centre	£ 30,000.00	Completed	£ 31,720.95	
08/09/2023	21-005	New Junction (improve ped facilities) Match Funding from CWSR	Westerhouse Road/Lochend	£ 65,000.00	Completed	£ 65,000.00	
06/09/2024	21-027	Gartloch Road - Install Christmas lights (which Ruchazie Community Council have acquired themselves)	Gartloch Road	£ 15,000.00	Completed	£ 6,725.00	
15/11/2024	21-028	Greater Easterhouse Supporting Hands (GESH) Improvements	G.E.S.H Gartloch Road, Garthamlock	£ 100,000.00	Completed	£ 92,907.90	
09/02/2024	21-007	Plant Cherry blossom trees in a linear formation, also plant bulbs and plant boxes. Introduce a seating area as well as a playpark	Mossvale Road directly outside shopping area What3words location: gives.slick.jabs	£ 71,200.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
09/02/2024	21-008	CCTV to be installed at Gartloch Road to cover shops	Garthamlock - Gartloch Road/Redcastle Square	£ 35,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
09/02/2024	21-015	Metal fence around Auchinlea Park to be fixed and painted	Mossvale Road directly outside shopping area What3words location: gives.slick.jabs	£ 2,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
09/02/2024	21-016	Park play equipment to be installed and assistance provided towards completion of the MUGA upgrades	Blairtummock	£ 189,496.33	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.

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09/02/2024	21-023	Road signage to be installed to clearly mark Craigend area ult, taxi drivers, visitors and other services often struggle to find it. Proposed Change: To address this, simple signage with the name 'Craigend' should be installed at key locations to help visitors easily identify the area. Evidence to Substantiate Request: It has been documented in the Garthamlock, Craigend & Gartloch Community Council Local Consultation Report, included in the Garthamlock, Craigend & Gartloch Local Place Plan, and identified within the Glasgow Liveable Neighbourhoods Tranche 3 Report.	Craigend Coordinates what3words toned.rental.loaded rotate.taker.trend holds.power.smoke	£ 3,600.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
15/11/2024	21-031	Provanhall: Bin hubs	Provanhall	£ 61,638.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
25/04/2025	21-038	Introduce pedestrian crossing	Mossvale Road directly outside shopping area What3words location: gives.slick.jabs	£ 71,200.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
25/04/2025	21-046	Request for funding for Ruchazie Community Centre and it's outdoor space such as pathway upgrades, improved lighting and safe access. Currently working towards a community asset transfer	Ruchazie Community Centre	£ 40,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
25/04/2025	21-060	Install directional indicator bollards	Cumbernauld Road - At existing traffic island on Cumbernauld Road between Lochview Gate and Lakeview Grove adjacent to Golf-It exit	£ 2,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
25/04/2025	21-061	Install Dropped kerbs	Cumbernauld Road - At existing traffic island on Cumbernauld Road between Lochview Gate and Lakeview Grove adjacent to Golf-It exit	£ 5,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.

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25/04/2025	21-062	Widen Island as traffic calming measure	Cumbernauld Road - At existing traffic island on Cumbernauld Road between Lochview Gate and Lakeview Grove adjacent to Golf-It exit	£ 14,500.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
25/04/2025	21-071	Expand or re-design parking facilities to deter double parking and road obstructions Introduce clear signage and markings to guide drivers to side or rear parking areas	Lochend Road Shops Easterhouse	£ 21,481.71	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
				£ 727,116.04		£ 196,353.85	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£727,116.04
Spend	£196,353.85
Running Total **	£713,469.89
Balance	£286,530.11
Estimates for Approval	£1,053,663.42

** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'