



Item 9

23rd April 2026

Glasgow Community Planning Partnership.

Shettleston Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Karen Kenny Email: karen.kenny@glasgow.gov.uk

Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Shettleston Area Budget for 2026/27 is £75,791.

Shettleston Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Shettleston Area Partnership committed £2,068 from the 2026/27 Area Budget at its meeting on 29th January 2026 and £0 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £2,068 has been committed to date to various projects serving the Shettleston Ward, leaving a balance of £73,723 yet to be allocated.

Applications dealt with under Delegated Functions.

5. One application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
2025/26		
Menself+	Funding to purchase a storage cabinet and ink and paper for history group	Approved £179

Funds returned to the budget.

6. Since the previous meeting, £179 has been returned to the area budget 2025/26 and was reallocated via delegated authority as above.

Area Budget Application Form.

7. From April 2026, a new, online application form will be introduced. The main reasons for this are:
 - a. To provide greater depth and consistency of information available for decision making at Area Partnerships;
 - b. Improve the capture of appropriate information at the application stage to reduce requirements for clarification/additional detail or consideration to be continued to subsequent meetings;
 - c. Speed up the process from application to decision.

8. The new application form seeks to balance the ease of completing the form with ensuring the proper scrutiny of the use of public funds. For this reason, whilst the new form has more questions, they are more direct and in a logical format. This should help to ensure that the necessary information is captured in full at the first stage application, reducing the need to request further information and the delay that causes.
9. The application form has been tested by a number of organisations across the city that had previously submitted area budget applications. They were asked to test the form for clarity and ease of completion. The feedback was very positive and some suggested changes were taken on board by the Communities Team. Below is a summary of the feedback and some quotes from those organisations that tested it:

What people liked

- Easy to use / clear / straightforward
- Save-and-return or autosave features
- Good flow
- Easy document uploading
- Form felt more focused and aligned to the project

“Very easy to complete – and a logical order as well. The questions about eligibility and convenient link to the guidance was also very useful.”

“The form is pretty straightforward and with it being online seems much more simplified than a word document.”

Ease of use and accessibility

- 88% said it was *easy to complete*
- 100% of respondents were happy with the accessibility of the forms.

“The form was very easy to complete, size was perfect, font clear, a massive difference to what we have done before.”

“Yes easy to complete and navigate through”

Other comments

- 78% felt the experience was positive
- 33% felt the new form was a major improvement

“Good form and better / more user friendly than the previous Word document. Going through the web sections the overall application didn’t feel long or as if I would need to repeat myself in different sections.”

“I felt the form was very similar to all other council applications, which is great as it helps ‘uniform’ most things.”

10. The form will be introduced for the 2026/27 financial year with a transition period when we will accept applications using the current form. It’s acknowledged that there may be organisations who could face difficulties completing an online form. The Communities Team will put in place appropriate support to ensure this is not a barrier to applying for funding. The new form will be widely advertised and reviewed after a 6 month period.

Area Budget Applications.

11. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

12. The Area Partnership is asked to:
 - (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
 - (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £75,791
Committed Amount - £2,068
Balance - £73,723

Applicant and Project Title	Project description	Project costs	Recommendation
<p>Carmyle and Kenmuir Cornerstone Church of Scotland</p> <p>PRN 149/15</p> <p>Disabled toilet refurbishment</p>	<p><u>Proposal:</u> Complete refurbishment of the disabled toilet which includes baby changing facilities.</p> <p><u>When:</u> n/a</p> <p><u>Where:</u> Carmyle and Kenmuir Cornerstone Church, London Road, Mount Vernon</p> <p><u>Who will benefit:</u> The groups who currently use the building:- toddler group, TLC group, helping hands group, line dancing, boogie fit exercise group and uniformed organisations</p> <p><u>Cost Breakdown</u> Overall cost for project given.</p>	<p>Total costs £7,390</p> <p>Other funding £0</p> <p>Area budget request £7,390</p>	<p>Award £7,390</p>
<p>Distinctive Dance Academy</p> <p>PRN 291/23</p>	<p><u>Proposal:</u> Free 3 day summer sessions programme for 6 to 16 year olds that will include dance, gymnastics, team building, wellbeing & confidence and creative arts/costumes. To also purchase a printer.</p>	<p>Total costs £1,669.59</p> <p>Other funding £1,236 – requested from Calton Area Partnership - pending</p>	<p>Award £434</p>

<p>Summer sessions programme</p>	<p><u>When:</u> 13th – 15th July 2026</p> <p><u>Where:</u> Helenslea Hall, Methven Street</p> <p><u>Who will benefit:</u> Up to 90 but an average of 60- 80 young people from both wards, 23 of which will be from Shettleston</p> <p><u>Cost Breakdown</u> Venue hire £480 Instructor £480 Administration £309.60 Class assistance £360 Printer £39.99</p>	<p>Area budget request £1,669.59</p>	
<p>Education Services - Mount Vernon Primary School</p> <p>Residential</p> <p>PRN 412/11</p>	<p><u>Proposal:</u> Residential</p> <p><u>When:</u> 27th to 29th May 2026</p> <p><u>Where:</u> Barcaple Outdoor Centre</p> <p><u>Who will benefit:</u> 43 pupils</p> <p><u>Cost Breakdown</u> Overall cost for project given</p>	<p>Total costs £14,051</p> <p>Other funding £12,551 parents/carers – secured</p> <p>Area budget request £1,500</p>	<p>Award £1,500</p>

<p>Education Services – Wellshot Primary School</p> <p>Leavers week</p> <p>PRN 413/11</p>	<p><u>Proposal:</u> Funding is requested to provide a P7 leavers day out</p> <p><u>When:</u> 9th June 2026</p> <p><u>Where:</u> Pinkerton water sports and loading bay skatepark</p> <p><u>Who will benefit:</u> 60 P7 pupils</p> <p><u>Cost Breakdown</u> Pinkerton water sports £1,745 Loading bay skate park £1,350</p>	<p>Total costs £3,095</p> <p>Other funding - None</p> <p>Area budget request £3,095</p>	<p>Award £3,095</p>
<p>Education Services – Winter Gardens Nursery</p> <p>Event</p> <p>PRN 209/25</p>	<p><u>Proposal:</u> The nursery is proposing to hold a free event for local families with young children and will include free play activities; inclusive ASN friendly activities and sensory play; food and refreshments; information stalls from local support services and take home resources for families</p> <p><u>When:</u> 11th July 2026</p> <p><u>Where:</u> Nursery outdoor space</p> <p><u>Who will benefit:</u> Approx 50 -100 local families</p>	<p>Total costs £2,746.84</p> <p>Other funding £246.84 – community partner donation</p> <p>Area budget request £2,500</p>	<p>For consideration</p>

	<p><u>Cost Breakdown</u> Outdoor activity games and resources £400 ASN sensory resources £500 Family take home packs £600 Food & refreshments £400 Bikes & helmets £846.84</p>		
<p>Glasgow East Arts Company Alexandra Park Family Festival Day PRN 325/25</p>	<p><u>Proposal:</u> Funding is required to support the Alexandra Park Family Festival This community event has been running for well over a decade, originally forming part of the North East Area programme of events leading to and following Glasgow 2014 Commonwealth Games.</p> <p><u>When:</u> Saturday 11th July 2026</p> <p><u>Where:</u> Alexandra Park</p> <p><u>Who will benefit:</u> Up to 3,324 local people of which 450 will be from Shettleston</p> <p><u>Cost Breakdown</u> Licensing & insurance £2,715 Infrastructure £10,554 Community programme £4,770 Marketing & promotion £1,550</p>	<p>Total costs £19,089</p> <p>Other funding £ – requested from Calton, Dennistoun, East Centre and Springburn/Robroyston Area Partnerships - £13,500 pending (maximum award for an event is £7,500 in total across all Area Partnerships)</p> <p>Fundraising - £5,589</p> <p>Area budget request £13,500</p>	<p>Award £1,050</p>

<p>Menself +</p> <p>Football sessions and equipment</p> <p>PRN 192/22</p>	<p><u>Proposal:</u> The organisation has been approached by a group of local ladies who have requested a ladies football group and funding is requested for 24 sessions. Resources are also requested for the Monday night ladies group that meet in Helenvale Flats and the organisation is also requesting funding to purchase a laptop.</p> <p><u>When:</u> June to October 2026</p> <p><u>Where:</u> The football sessions will be held at Emirates arena</p> <p><u>Who will benefit:</u> The football sessions will benefit 7 ladies from Shettleston ward and 5 from Calton ward. The ladies group resources will benefit ladies from Calton ward. The laptop will benefit all Menself+ groups</p> <p><u>Cost Breakdown</u> Football volunteer expenses 24 sessions x 2 volunteers £600 Football venue hire £1,560 Football hospitality 24 sessions x £20 £480 Ladies group resources (Calton only) £300 Laptop £1,000</p>	<p>Total costs £3,940</p> <p>Other funding £1,900 – requested from Calton pending</p> <p>Area budget request £3,940</p>	<p>Award £2,040</p>
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<p>Parkhead Housing Association</p> <p>Event</p> <p>PRN 056/25</p>	<p><u>Proposal:</u> The Housing Association is holding a sports day for the local community in Parkhead.</p> <p><u>When:</u> 24th July 2026</p> <p><u>Where:</u> Open green space between Powfoot and Beatock Street in Parkhead</p> <p><u>Who will benefit:</u> 500 local people of which 250 will be from the Shettleston ward</p> <p><u>Cost Breakdown</u> Henna £250; hair braiding £250; face painters X3 £680; bag printing workshop £600; games equipment £200, prizes £100; treasure hunt £50; climbing frame £800; circus acts £750; foo/drink/snack bags x500 £1,000; ice cream van hire x 4 hours £500; school car pack hire £450; signage/printing £75; music equipment hire and DJ £580; Inflatables x2 £850; magician £425; staff PDC 8 hours x£15ph and PYP 8 hours x £15ph £1,560</p>	<p>Total costs £9,020</p> <p>Other funding £ – Applicant £2,000 (confirmed)</p> <p>£3,600 requested from Calton – pending</p> <p>Glasgow Life will provide smoothie bikes and coaches (in kind)</p> <p>Area budget request £7,200</p>	<p>Award £3,600</p>
<p>Parkhead Youth Project</p> <p>Growing gardeners projects</p> <p>PRN 264/26</p>	<p><u>Proposal:</u> Funding is requested for a growers project which is designed to engage children aged 7 to 11 in the development, care, and creative use of community spaces starting with the community garden in Crail Street. PHA are tidying and developing the space including a mural along the back wall and a group of children and young people will be involved in</p>	<p>Total costs £6,348</p> <p>Other funding £ – None</p> <p>Area budget request £6,348</p>	<p>For consideration</p>

	<p>the planting and upkeep of the space. The project will run weekly, supported by staff and volunteers from PYP. The programme will give children hands on experience of gardening while helping them learn about nature, healthy lifestyles, and teamwork.</p> <p><u>When:</u> Tbc</p> <p><u>Where:</u> Community garden, Crail Street, Parkhead</p> <p><u>Who will benefit</u> 30 local children & young people</p> <p><u>Cost Breakdown</u> Seeds, bulbs, planters, compost, soil £350 Outdoor learning materials £200 Protective equipment (first aid kits, gloves, sunblock etc) £120 Tools & storage boxes (forks, spades) £250 Sessional staff 2x3hrsx£18phx46 sessions £4,968 Refreshments £460</p>		
<p>Sandyhills Parish Church</p> <p>Equipment</p> <p>PRN 287/23</p>	<p><u>Proposal:</u> Funding is requested to purchase a new projector and resources for the existing youth clubs and proposed new men's club.</p> <p><u>When:</u> N/a</p>	<p>Total costs £4,560</p> <p>Other funding £ – None</p> <p>Area budget request £4,560</p>	<p>For consideration</p>

	<p><u>Where:</u> Sandyhills Parish Church, 28 Baillieston Road</p> <p><u>Who will benefit</u> The users of the existing Friday night youth clubs and the proposed new mens club. Other users of the church include</p> <p><u>Cost Breakdown</u> Projector £3,060 Men’s club resources £750 – breakdown awaited Youth club resources - £750 – breakdown awaited</p>		
<p>Shettleston Housing Association</p> <p>Community Breakfast pilot</p> <p>PRN 266/26</p>	<p><u>Proposal:</u> The Housing Association is seeking funding to pilot 4 community breakfasts for local people catered by the Halliday Foundation.</p> <p><u>When:</u> May and June 2026</p> <p><u>Where:</u> The Hub, Shettleston Road</p> <p><u>Who will benefit</u> All breakfasts will be open to everyone from surrounding areas however the organisation expect it to be primarily adults who are long-term unemployed or impacted by financial hardship, people who have poor mental or physical wellbeing and/or experience loneliness. They would also like to engage people who have never used the Hub before, specifically those who are looking for a first step into</p>	<p>Total costs £990</p> <p>Other funding £ – None</p> <p>Area budget request £990</p>	<p>Award £990</p>

	<p>community engagement and anticipate 20-40 people attending each session.</p> <p><u>Cost Breakdown</u> 4 sessions x £247.50</p>		
<p>Whiterose Administration and Social Centre</p> <p>Youth media project</p> <p>PRN 225/22</p>	<p><u>Proposal:</u> This organisation is requesting funding to purchase equipment and resources to deliver a 10 week youth media project focusing on comic creation, podcast production and photography and culminating in a showcase event on 27th July in Whiterose Hall where the young people will present their work to the local community</p> <p><u>When:</u> Mondays 5,30 -8.30pm 11th May to 20th July 2026</p> <p><u>Where:</u> Whiterose Hall, Caroline Street</p> <p><u>Who will benefit:</u> 25-30 young people aged 10-18 years</p> <p><u>Cost Breakdown</u> Podcast equipment £1,000 Photography equipment £1,000 Materials & supplies £500 Showcase event £250 Refreshments £250</p>	<p>Total costs £4,825</p> <p>Other funding £1,825 Awards for all - confirmed</p> <p>Area budget request £3,000</p>	<p>Award £3,000</p>

Approved Funding 2026/27.

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
330/11	29/1/26	Glasgow Women's Aid	Playschemes costs for Spring, Summer and October 2026	£2,068