



Item 2

19th May 2026

Glasgow Community Planning Partnership.

Govan Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Govan Area Budget for 2026/27 is **£94,248**.

Govan Area Budget 2026/27.

3. The Govan Area Partnership committed £61,280 from the 2026/27 Area Budget at its meeting on 14th April 2026 and £175 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£61,455** has been committed to date to various projects serving the Govan Ward, leaving a balance of **£32,793** yet to be allocated.

Applications dealt with under Delegated Functions.

5. No application has been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Ineligible applications.

6. There were no ineligible applications.

Funds returned to the budget.

7. Since the previous meeting, £0 has been returned to the area budget.

Area Budget Applications.

8. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

9. The Area Partnership is asked to:
 - (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and

- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/20G27 - £94,248
Committed Amount - £61,455
Balance - £32,793

| Applicant and Project Title | Project description | Project costs | Recommendation |
|---|--|--|---------------------|
| <p>Old Govan Fair</p> <p>Govan Fair Event</p> <p>PRN:</p> | <p><u>Brief description:</u> The Old Govan Fair is a tradition that begun in 1756 and exists to this day to Celebrate the people of Govan and its heritage through a community event.</p> <p><u>Proposal:</u> Funding is requested to support the delivery of the two free community events. One event will be the annual Govan Fair and the other will be the Govan loves Christmas event. The Govan Fair will celebrate 270 years of the event and will include the annual Govan Fair Queen Ceremony, Parade and gala event. Govan loves Christmas, which will be a community event with activities for locals to celebrate Christmas in Govan.</p> <p><u>When:</u> Friday 5th June & Dec 2026</p> <p><u>Where:</u> Govan, Pearce Institute</p> <p><u>Who will benefit:</u> 1000+ individuals</p> <p><u>Cost Breakdown:</u> £2165 – Staffing Costs £2700 – Production and Parade costs £800 – Publicity and Marketing £1170 – Admin/Organisation (Admin, PLI, Levy Fee) £2860 – Artist and Performer Fees</p> | <p>Total costs £9,695</p> <p>Area budget request £5,695</p> <p>Match Funding £4,000</p> <p>£1,000 Govan Housing £1,000 Elderpark HA £1,000 Linthouse HA £1,000 BAE</p> | <p>Award £5,695</p> |

Approved Funding 2026/27.

| PRN | Date awarded | Organisation | Event, Activity or Equipment | Amount Awarded |
|------------|---------------------|---------------------------------------|--|-----------------------|
| 270/11 | 03/02/26 | Beachcombers Playscheme | Play Scheme Application | £1,104 |
| 335/22 | 03/02/26 | Inclusive Homework Club | Play Scheme Application | £1,656 |
| 204/26 | 03/02/26 | Parents for Future Scotland | Active Travel Coordinator Programme | £5,520 |
| 128/15 | 14/04/26 | Govan High school | London Dance Trip | £1,000 |
| 003/25 | 14/04/26 | Govan Youth Information Project | Belfast Residential | £9,000 |
| 049/18 | 14/04/26 | Safety Awareness Glasgow | Bus Trip | £350 |
| 209/26 | 14/04/26 | Active Schools – Bellahouston Cluster | Extra curriculum activities | £1,255 |
| 210/26 | 14/04/26 | Glasgow Caring City | Neon Café and Training opportunity | £5,022 |
| 225/26 | 14/04/26 | Weekday Wow Factor | Glasgow Meeting Centre Activities | £9,000 |
| 177/23 | 14/04/26 | Impact Arts | Govan Craft Cafe | £5,300 |
| 157/22 | 14/04/26 | St Constantine's Hall | Hall Restoration | £9,000 |
| 368/24 | 14/04/26 | Ibrox Nursery | Almond Valley Day Trip | £1,308 |
| 216/26 | 14/04/26 | Kinning Park Complex | 30 th Anniversary – Community Event | £5,000 |
| 133/24 | 14/04/26 | Clyde Community Hall | Senior Lunch and Tea Dance | £6,765 |