Item 7

17th November 2026

Glasgow Community Planning Partnership.

Baillieston Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Karen Kenny Phone: 0141 287 7864

AREA BUDGET 2026/27: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2026/27 Area Budget; inform members of applications considered under Delegated Functions, ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2026/27; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on 24 February 2026. Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).

2. On 12th March 2026, the Council's City Administration Committee approved allocations to Area Partnerships. The Baillieston Area Budget for 2026/27 is £65,348.

Baillieston Area Budget 2026/27.

3. The Area Partnership has committed £46,871 from the 2026/27 Area Budget of which £8,293 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £46.871 has been committed to date to various projects serving the area, leaving a balance of £18,477 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recomm-endation
Bus hire and afternoon tea	Baillieston St Andrew's Church	Bus hire and afternoon tea for 40 people to Cardwell Garden Centre on 25th November 2026	Awarded £750
Baillieston Community Spirit – Halloween walk	Garrowhill Community Council	To provide free sweets and goodies for children during the walk and safety equipment for volunteers. The walk provides a free event for around 500 local children	Awarded £334
Christmas lunch	Brighter Baillieston	Chair yoga Christmas lunch for 44 people on 27th November in Massimos, Baillieston	Awarded £750
Day trip	Glasgow Athletic FC	A day trip to Team Sport GoKarting, Cambuslang on 19th December 2026 for 20 young people and 3 volunteers	Awarded £163

Ineligible Applications

6. The following ineligible applications have been received:-

- Recovery health and fitness - outwith the 2026/2027 financial year
- Education Services, Bannerman High School – project is retrospective and also outwith the 2026/2027 financial year

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

8. The Area Partnership is asked to:

a) note the budget position for 2026/27; and

b) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 - £65,438
Balance - £18,477

Applicant and Project Title	Project description	Project costs	Recommendation
Baillieston Bowling Club Creation of disabled toilet PRN 424/26	Proposal: To convert an existing room into a disabled toilet. This project will improve toilet facilities within the clubhouse and help improve the inclusivity for members, visiting players, spectators and members of the local community. When: N/a Where: Baillieston bowling club, The Faulds, Baillieston Who will benefit: All bowling club members and local community who attend functions, monthly dances, open days and annual Christmas lunch for older people Cost Breakdown N/a	Total costs £13,270 Other funding – £6,735 – Applicant (confirmed) **Area budget request £6,535**	**For consideration**
Easterhouse Football Academy Christmas trip	Proposal: To take 266 children and young people on a Christmas day out.	Total costs £6,384 Other funding – £1,884 donation from	**Award £1,980**

PRN 353/23	When: Various dates from 7th to 18th December 2006 Where: Scotkart Go Karts and Laser Tag, Cambuslang Who will benefit: 266 children and young people of which 102 are from the Baillieston ward Cost Breakdown Total for 266 people £6,384	sponsor (confirmed) £990 East Centre AP (pending) £1,530 North East AP (pending) **Area budget request £4,500**	
Easthall Residents Association Christmas events PRN 543/19	Proposal: Support towards two Community Christmas Fayres/fun Days, Glenburn Does Xmas in Easthall and The Hub at Christmas in Wellhouse, these are aimed at full families and bringing the community together Also support to provide 9 Christmas Party events. Five engaging adults targeting vulnerable adults, adults with additional support needs and older people, these will offer 3 course Xmas lunches and entertainment and four Christmas parties targeting children and young people. When: Christmas at The Hub - Christmas Fayre 28/11/2026 Glenburn Does Christmas - Christmas Fayre 5/12/2026 Adult Christmas meal and entertainment 12pm to 3pm 15th, 16th, 18th December Adult Christmas meal and entertainment 5pm	Total costs £8,060 Other funding – Applicant £1,500 (confirmed) Wellhouse Housing Association £500 (confirmed) **Area budget request £6,060**	**Award £6,060**

	to 8pm 17th, 18th December Children's Xmas Parties 6pm to 9pm 15th, 16th and 17th December Children's Xmas Party 12pmto 3pm 19th December <u>Where:</u> The Glenburn Centre, 6 Glenburnie Place The Hub, Wellhouse, 49 Wellhouse Crescent <u>Who will benefit:</u> 2,500 local people across all events <u>Cost Breakdown</u> Selection boxes x 1,500 £3,000 Food and catering £2,660 Turkey for 250 people £400 Vegetables, trimmings & desserts for 250 people £1,000 Volunteer gift vouchers x 20 £600 Christmas decorations for Wellhouse Hub £400		
Education Services - Garrowhill Primary School Day trip PRN 124/25	<u>Proposal:</u> A day trip, including lunch and travel for winning house to promote healthy exercise <u>When:</u> 19th March 2027 <u>Where:</u> Flip out, Rutherglen	Total costs £1,137 Other funding – None **Area budget request £1,1,37**	**Award £1,137**

	Who will benefit: 60 pupils Cost Breakdown Bus hire £215 Flip out activity, grip socks and lunch x 60 £922		
Garrowhill Senior Citizens Day trip PRN 354/26	Proposal: Bus hire, entertainer and high tea costs When: March 2027 Where: Stirling Who will benefit: 35 older members of the community Cost Breakdown Bus hire £400 Entertainer £150 High tea (35x£15) £524	Total costs £1,075 Other funding – None **Area budget request £1,075**	**Award £1,075**
Swinton Community Council OAP Christmas party	Proposal: Costs to provide a 2 course meal at the annual OAPs Christmas party When: 3rd December 2026	Total costs £1,260 Other funding – Balance - applicant	**Award £1,200**

PRN 239/17	Where: Baillieston Bowling Club Who will benefit: 60 older members of the community Cost Breakdown 2 Course meal for 60 people @ £21 per head	**Area budget request £1,200**	

Approved Funding 2026/27.

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
006/25	10/2/26	Glasgow Women's Aid	Playscheme costs for Spring, Summer and October 2026	£2,068
591/11	10/2/26	137th Glasgow Company Boys Brigade	Residential	£500
005/18	10/2/26	Garrowhill Primary School	Residential	£1,212
177/14	Delegated Authority - March	Baillieston St Andrew's Church	Bus hire and afternoon tea	£750
144/24	Delegated Authority – April	Garrowhill Primary School	Athletics kits	£741
316/25	23/4/26	Baillieston Community Garden	Equipment	£1,449

046/11	23/4/26	Caledonia Primary Parent Council	Residential	£1,500
049/17	23/4/26	Glasgow East Arts Company	The Bridge Festival event	£1,725
	23/4/26	NRS	Festive lighting	£3,590
140/23	23/4/26	St Briget's Primary School	Cycling project	£4,920
502/13	23/4/26	St Francis of Assisi Primary School	Residential	£1,500
289/26	Delegated Authority – May	Garrowhill Primary Parent Council	Football kits	£725
307/26	Delegated Authority – May	St Francis of Assisi Primary Parent Council	Race to the world cup physical activity challenge	£650
273/19	Delegated Authority – May	Ceann Creige Hurling & Camogie Club	Bus hire costs	£500
042/11	Delegated Authority – June	Garrowhill Senior Citizens	Bus hire & high tea	£480
273/19	Delegated Authority – June	Ceann Creige Hurling & Camogie Club	Hot food for summer camp	£750
212/25	Delegated Authority – June	Garrowhill Community Council	Commonwealth Games event	£420
117/14	Delegated Authority – July 2026	Baillieston St Andrew's Church	Bus hire and high tea	£750
091/22	Delegated Authority – August 2026	Garrowhill Community Council	Purchase 2 female CPR mannequins	£530
245/19	8/9/26	Baillieston Community Care	Resources and building upgrade	£5,113

400/26	8/9/26	Baillieston Community Garden	Equipment, decorations for events & Christmas lunch	£1,765
273/19	8/9/26	Ceann Creige Hurling & Camogie Club	Equipment & Residential	£3,929
477/23	8/9/26	Community of helping hands	Electrical work & store resources	£1,625
355/26	8/9/26	East End Community Carers	Activities	£382
502/13	8/9/26	St Francis of Assisi Primary School	Residential	£1,500
202/14	8/9/26	Garrowhill Senior Citizens	Christmas dinner	£780
399/26	8/9/26	The Indigo Group	Garrowhill outdoor learning development	£6,499
177/14	Delegated Authority – October 2026	Baillieston St Andrew's Church	Bus hire and afternoon tea	£750
091/22	Delegated Authority – October 2026	Garrowhill Community Council	Halloween event	£334
	Delegated Authority – November 2026	Brighter Baillieston	Christmas lunch	£750
	Delegated Authority – November 2026	Glasgow Athletic FC	Day trip	£163