Item 7

17th November 2026

Glasgow Community Planning Partnership.

Cardonald Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Kara Dooley Email: kara.dooley@glasgow.gov.uk

2025/26 AREA BUDGET: EVALUATION REPORT.

Purpose of Report:

To inform the Area Partnership of the details of projects selected to complete an Evaluation Report.

Recommendations:

The Area Partnership is asked to note the report in relation to the Cardonald Area Budget in 2025/26.

Background

1. The City Administration Committee on 13th February 2025 allocated £67,115 to the 2025/26 Cardonald Area Budget.

Expenditure

2. £67,115 (100%) of the allocation has been awarded for projects that were delivered by 31st March 2026.

Evaluation

3. Projects funded through the Area Budget are required to comply with the Council's Standard Conditions of Funding which states that organisations must comply in full with evaluation requirements.

4. 10% of projects funded during 2025/26 were identified and asked to complete an Evaluation Report. Details of the projects and of the evaluations are included in Appendix 1.

Recommendation

5. The Area Partnership is asked to note the report in relation to the Cardonald Area Budget 2025/26.

Appendix 1

Cardonald Area Partnership Budget 2025/26

Budget: £67,115	**Allocated: £67,115**	**Unallocated: £0**

Total Number of Awards: 33	**Awards under delegated authority: 5**	**Awards to GCC/ALEOs: 5**

Client/Project	**Evaluation Submitted by Deadline Y/N**	**Summary Findings** (please include how the project contributed to the investment priorities, the impact on the community and the wider area and the number of beneficiaries). Please also include any information relevant to breach of conditions of grant e.g. non/late submission of documentation or amendments.
Sparta Trampoline Club SCIO New equipment	Yes	<u>Summary of Project</u> Sparta Trampoline Club is Scotland's largest professional trampoline club. We welcome members aged 2 to 70+, offering recreational, competitive, ASN/disability, adult, and preschool classes in a safe, inclusive, and supportive environment. Sparta is more than a club; it's a family. We provide opportunities for everyone to thrive, express themselves, and fall in love with movement through fun and structured learning. With your kind donation, Sparta trampoline club SCIO was able to buy a new trampoline for our centre costing £7,500 (which the entire grant of £6,700 was used towards this). This ultimate trampoline was bought on 22/12/2025 and transported up to Scotland to our club from England on 29/11/2025. As soon as it was delivered, we were able to be set up and used that evening. The trampoline is used by our 340 members as we have classes on 7 days a week and every member can use this trampoline (trampoline is set up as a permeant feature). This new trampoline brings so much positivity to the local community and all members. We can continue success within the club by

		increasing participation numbers and new activities within the club: for example, we began launching school holiday camps in February 2026. This new trampoline has been a vital new piece of equipment to continue the club's overall performance across all programmes. When we applied for this funding, we were desperately needing a new trampoline/trampoline bedding which was hindering club success but having this funding allowed us to buy a new trampoline and ultimately grow our wonderful club from strength to strength. <u>Impact of Project</u> By having this new trampoline at Sparta Trampoline Club SCIO we have been able to maintain and increase our participation levels. Previously we had to hinder numbers and not look to add any new programmes at our club as we were lacking a up to date trampoline. From being successful with this grant, we can offer new activities within the clubs and to new members of the local area to help boost awareness of trampolining and introduce our sport. We feel now can offer better services which can provide a bigger impact and this is directly linked to this new trampoline. New services we have been able to provide in 2026 from having this new trampoline is: launching "Open Bounces" for new members to try trampolining, "Holiday Camps" for both new and current members to expand our product offering and a "Comp Development Programme" where recreational gymnasts can practice in a specific class towards there competitive aspirations. From expanding our club services, we have been able to employ 5 new assistant coaches to our club and have 3 more volunteers helping within club programmes. Our new club volunteers/ young people are now given the opportunity to build essential life skills, boost their confidence, and give them a real sense of achievement. It's also a fantastic way for them to gain experience they can include on CVs, UCAS applications, and future job roles. Furthermore, Sparta is located within a deprived area in Glasgow where we need to ensure our club is accessible and as inclusive as possible. This new trampoline does not only enhance gymnasts' physical development but our gymnast's quality of life and mental wellbeing. We have successfully provided a sense of security, achievement, and routine that is vital for these gymnasts.

		Award Spend - £6,700 £7,500 4x4 Ultimate Trampoline 22 Dec 2025
Pollok United O50 walking Football Equipment	Yes	Summary of Project The group comprises over 45 males ages from 47 to 72 who play walking football (6 aside with players not allowed to run or tackle) or Supervets (8 to 11 aside involving running and tackling) both socially 3 times per week and in organised competitions in Scotland, England and mainland Europe at various times across the season. Funding from GCC allowed the group to purchase portable defib unit, replace playing kit and offer branded tracksuits at subsidised cost. The grant was received late 2025 but the benefits of the funding are continuing as the group continues to grow in numbers. Thankfully the defib unit has never been used but it is comforting for players to know the equipment at side of pitch (particularly a small a number of whom have suffered heart related illnesses at various times) Funding for playing kit has enabled the group to retain its own resources to contribute to travelling costs of the group members who participate in competitions and fund social events and celebration lunches all of which help the group achieve its objectives of contributing to health and wellbeing both mentally and physically. During 2025 the costs of entering various competitions was £ 4,778 of which the players participating contributed £ 2,878 with the balance met from player subscriptions as set out below : Players pay subscriptions of £30 per month for all sessions (up to 13 per month) £20 per month (for any 4 sessions) and £5 for those for whom regular commitments aren't possible. Anyone joining the group is allowed sessions free at beginning. No one is precluded from participating on grounds of financial hardship or affordability. Subscriptions have been held at these levels for 2 years plus Members who are injured or in ill health can opt out of the subscription arrangement, but many continue to pay. Those injured or unwell are actively encouraged to attend to watch games, support the club in competitions and attend subsidised lunches and social events. The group meets regularly at Bella Vita restaurant for celebration lunches and social get togethers The group plays almost all its 3 sessions each week (Tues, Thursday and Sunday) at Nethercraigs and Dennis Donnelly Park with costs of hiring pitches at those locations contributing £8,600 to Pollok United for pitch hire fees during 2025. Our records indicate we utilised127 hours of playing time (out of possible 157 hours) at those locations with an average of 18 participants delivering 2,286 hours of sporting activity. Unavoidably, some sessions were cancelled due to holidays, adverse weather,

		festive period or clashes with competitions (mainly Sundays) Due to pitch size at both locations the absolute maximum numbers participating is limited to 24 (10 aside with 4 rolling subs) <u>Impact of Project</u> Playing walking football has a positive impact on the mental and physical health and wellbeing of 45 plus group members. Participating in competitions as Pollok United likely assisted the club gaining recognition from UEFA in the award as grass roots club of the year in 2026 bringing positive benefits to the Cardonald area where Nethercraigs and Dennis Donnelly Park are based. <u>Award Spend - £2,024</u> £1,008.00 Portable defib unit 27 October 2025 £1,080.00 Football Tracksuits 18 December 2025 £586.62 Football Strips 11 February 2026 £48.60 Sundry Kit 19 January 2026 Match Funding: £699.22 Player and Fundraising Contributions
Jade's Childminding Parent Group Outdoor Equipment	Yes	<u>Summary of Project</u> The equipment was purchased and used in the garden with a variety of other learning resources. Weekly 16 different children have access to the equipment. The children play daily with the outdoor equipment in the garden. The climbing wall has helped children increase their motor skills in balance and movement, allowing children to do risky play in a safe environment. The water/sand table and mud kitchen helps the children build skills in role play and communication as well as learning about measurement, mixing, literacy and maths. They all continue to enjoy the experiences they are having with this equipment. <u>Impact of Project</u> The new Outdoor equipment is supporting children to engage in outdoor learning through Play opportunities, increasing their skills in socialising, problem solving and resilience as well as taking part in STEM related activities, with water and sand, increasing their access to additional learning opportunities, helping the children to improve their physical and mental wellbeing and being ready for

		starting school. The equipment has supported pre 5 children to express themselves and build confidence in a safe environment using equipment that they wouldn't have access to. This has particularly helped some of the children who have speech/development delays to improve language skills and motor skills (physical muscle development) to support walking/climbing and balance.    <u>Award Spend - £1,210</u> £79.99 Wooden Sand/Water Table 27 November 2025 £579.99 Outdoor Climbing Frame 27 November 2025 £549.95 Outdoor Double Mud Kitchen 27 November 2025
Cardonald Primary School Whole School Trip – Blair Drummond Safari ark	Yes	<u>Summary of Project</u> The grant allowed us to take our whole school to Blair Drummond Safari Park, an experience many pupils would not otherwise have. <u>Impact of Project</u> This is a huge benefit to our children. Many families would love to give this experience to their children but financially unable to do so, therefore being able to do this with the school is very much appreciated by both children and families.

		Award Spend £6,265 £2,613.60 Blair Drummond Safari Park Entry Costs 10 February 2026 £3,651.40 Coach Costs for school trip 10 February 2026