Item 7

20th November 2026

Glasgow Community Planning Partnership.

Maryhill Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27;

(b) the current budget position; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on 24 February 2026. Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).

2. On 12th March 2026, the Council's City Administration Committee approved allocations to Area Partnerships. The Maryhill Area Budget for 2026/27 is **£68,817**.

Maryhill Area Budget 2026/27.

3. This Area Partnership committed **£17,362** at its meeting on **13th February 2026**, **£32,568** at its meeting on **24th April 2026** and from the 2026/27 Area Budget and **£7,270** at its meeting on **11th September 2026**. In addition, **£7,588** has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£63,268 (92%)** has been committed to date to various projects serving the Maryhill Ward, leaving a balance of **£5,549 (8%)** yet to be allocated.

Applications dealt with under Delegated Functions.

5. **7** applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
Dad's Rock **PRN 426/26**	**Goldilocks Pantomime Tickets**	**Rejected**
North West Women's Centre **PRN 220/25**	**Christmas Party – 17th December 2026**	**£750 Awarded**
90th Glasgow Girls Brigade **PRN 327/25**	**Explorer Trip to Cinema on the 25th of November 2026**	**£340 Awarded**
Touchzlife CIC **PRN 458/26**	**Free 4 hour "Maryhill Young People: Drug Free Choices Workshop" for 25 young people aged 12-18 on 23rd January 2027.**	**£750 Awarded**
Acre Tenants and Residents Association **PRN 484/22**	**Christmas Celebration Event**	**£750 Awarded**

Applicant	Project Description	Decision
Marvellous Initiative Network **PRN – 468/26**	**Christmas Celebration Party**	**Awarded £500**
Summerston Community & Environmental Group **PRN – 449/23**	**Summerston Loves Christmas Event**	**Awarded £750**

Ineligible applications.

6. There were no ineligible applications in this round of funding for Maryhill.

Funds returned to the budget.

7. Since the previous meeting, **£1,520** has been returned to the Area Budget by Glasgow Tool Library due to service delivery issues meaning they were unable to carry out their 6-month pilot Repair Club programme in this financial year.

Area Budget Applications.

8. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered, which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

9. The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27;

(b) the current budget position; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 - £68,817
Committed Amount - £63,268
Balance - £5,549

Applicant and Project Title	Project description	Project costs	Recommendation
Sapphire Gymnastics Academy **Children's play equipment** **PRN – 406/14**	Proposal: Funding is requested towards the cost of purchasing new gymnastics equipment. This equipment will benefit all members, providing children with the opportunity to enjoy their gymnastics classes, lean and develop skills and improve their existing abilities. When: December 2026 Where: Sapphire Gymnastics Academy (26 Lochburn Road, Maryhill, G20 9AQ) Who will benefit: 300 beneficiaries (Early years 0-5 years, Children 6-11 years & disabled people)	**Total Cost of Project = £1,179** **Other Funding - None** **Area Budget Request = £1,179**	**Consider Award of £1,179**

	Cost Breakdown: • Beam (Tumbl Track) - **£113.99** • Ribbons x 10 - **£69.99** • Inflatable Airtrack - **£299.99** • Wedges x 2 - **£109.95** • Air Rollars x 2 - **£159.98** • Folding Incline - **£424.70**		
Make it Glasgow **Bella the Beithir ceramic-heritage project** **PRN – 436/26**	Proposal: Funding is requested towards the cost of delivering three half-day volunteer skill sessions to support the Bella the Beithir ceramic-heritage project at Stockingfield Bridge. 8 local volunteers will be trained to quality-check, repair and complete community-made ceramic scales before installation on the 122-metre sculpture. When: 11th January 2027 – 31st March 2027 Where: Make it Glasgow Art Bothy at Stockingfield Ceramic Art Park on the border of Maryhill & Ruchill. Who will benefit: 8 beneficiaries	**Total Cost of Project = £1,500** **Other Funding – £70 confirmed from Make it Glasgow** **Area Budget Request = £750** **This application will also be considered at the Canal Area Partnership for £750 (50%).**	**Consider Award of £750**

	Cost Breakdown: • Artist (x2) Tutorial time – 3 x half day sessions - **£1,099.20** (Half day rate: £183.20 x 3 half day sessions = £549.60 per ward) • Volunteer Expenses for 8 volunteers x 3 sessions - **£470.20** (Bus fare - £5.80, meal deal - £4, total per volunteer per session - £9.80 x 24 sessions - £235.20 per ward)		
Dovira **Community Photography Project** **PRN – 455/26**	Proposal: Funding is requested towards the cost of delivering a community photograph project celebrating the women and generations of Maryhill. A professional photographer will create portraits of participants and photographs of places that are meaningful to them. The project will culminate in a free public exhibition bringing these personal stories together, helping residents see Maryhill through different generations' eyes. When: December 2026 – 31st March 2027 Where: Venue – Maryhill Community Centre	**Total Cost of Project = £2,250** **Other Funding – None** **Area Budget Request = £2,250**	**Consider Award of £2,250**

	Who will benefit: 80 beneficiaries Cost Breakdown: • Professional Photography - **£750** • Exhibition Printing and displaying materials for final public exhibition - **£350** • Design and printing 50 copies of a community photography publication - **£250** • Venue Hire - **£350** • Session facilitators (6 sessions x £50 each) for community storytelling and participation - **£300**		
90th Glasgow Girls Brigade **Edinburgh Christmas Market Trip** **PRN – 327/25**	Proposal: Funding is requested towards the cost of taking kids to the Edinburgh Christmas Market. When: Mid/Late December 2026 Where: Princes Street, Edinburgh Who will benefit: 27 beneficiaries	**Total Cost of Project = £1,140** **Other Funding – £200 from Parents (confirmed)** **Area Budget Request = £940**	**Consider Award of £940**

	Cost Breakdown: • Train Fare (Trainline) - **£490** • Food (Wetherspoons) - **£450**		
Wyndford Gardening Group **Gardening Equipment** **PRN 217/26**	Proposal: Funding is requested towards the cost of gardening equipment. When: January 2027 – 31st March 2027 Where: Wyndford Housing Estate Who will benefit: 1000 beneficiaries Cost Breakdown: • Plant labels and pens – **£67.32** • Sticky back printer paper - **£8.12** • 30 A2 outdoor posters – **£188.71** • Folding table and 4 chairs – **£112.99** • Seed Trays – **£52** • Potting Compost – **£18** • 5 builder bags, green Goodness Mulch - **£130**	**Total Cost of Project = £920** **Other Funding – None** **Area Budget Request = £920**	**Consider Award of £920**

	• Wicker Screen – **£42.99** • Metal frames for beans – **£159.80** • Rebar for constructing metal frames - **£40** • Seeds and Plants – **£100**		
North United Communities Ltd **Christmas Show** **PRN 547/23**	Proposal: Funding is requested towards delivering their annual 2-night Christmas Show. When: 18th and 19th December 2026 Where: Maryhill Burgh Halls Who will benefit: 285 beneficiaries Cost Breakdown: • Dancing and Singing coaches - **£900** (5 sessions x 2 hours x 3 free lancers at £30 per hour) • Venue Hire - **£408** • Costumes and Equipment - **£600**	**Total Cost of Project = £4,908** **Other Funding – £2,000 from Maryhill Housing Association (Confirmed)** **Ongoing Fundraising - £1,000 (pending)** **Area Budget Request = £1,908**	**Consider Award of £1,908**

Approved Funding 2026/27

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
216/25	13/02/2026	Maryhill Burgh Halls	To support the cost of funding a 6-month programme of workshops and talks.	£2,662
241/25	13/02/2026	Community Events Scotland	To support the cost of funding an Easter event.	£5,000
252/25	13/02/2026	G20 Youth Group	To support the cost of funding a 6- month football programme of weekly sessions.	£3,414
333/24	13/02/2026	Maryhill Tennis Club	To support the cost to support the Easter and summer camps.	£3,030
188/12	13/02/2026	North West Women's Centre	To support the cost of Playscheme.	£1,188
189/12	13/02/2026	Shakespeare Street Youth Centre	To support the cost of Playscheme.	£2,068
222/26	March 2026 - via Delegated Authority	Immaculate Conception	To support the cost of Easter Event and Volunteer Celebration.	£750
214/26	March 2026 - via Delegated Authority	Together we Make Maryhill	To support the purchase of equipment.	£750
327/25	March 2026 – Via Delegated Authority	90th Glasgow Girls Brigade	To support the cost of a day trip.	£750
156/25	22/04/2026 – Via Delegated Authority	Make it Glasgow	To support the cost of the Consultation Event	£375
205/13	24/04/2026	Queens Cross Community Foundation	To support the costs of a Gala Day	£1,678

217/26	24/04/2026	Wyndford Gardening Group	To support the cost of Equipment	£3,714
472/22	24/04/2026	Maryhill Hub Steering Group	To support the costs of the Tea Dance Event	£6,800
331/25	24/04/2026	Immaculate Conception Tuesday Group	To support the costs of Group Activities/ Trip over the year	£3,716
235/26	24/04/2026	Glasgow Tool Library	To support the cost of the Repair Club Programme (Pilot)	£1,520
545/20	24/04/2026	North United Communities	To support the cost of the Annual Scottish Pop-Up Opera Event	£1,885
232/26	24/04/2026	Achieve More Scotland	To support the cost of First Aid and Food Hygiene Training	£5,700
305/25	24/04/2026	Halo Arts	To support the cost of a Drama Group	£2,695
728/11	24/04/2026	Cadder Community Festival Group	To support the cost of a Gala Day	£2,600
139/20	24/04/2026	Festive Lighting	To support the cost of Natural Xmas Trees & Switch on Event	£2,260
396/26	August 2026 Via Delegated Authority	Maryhill Ruchill Church	To support the cost of catering for the 200-year anniversary of Maryhill Ruchill Church.	£375
405/26	August 2026 Via Delegated Authority	Maryhill Burgh Halls Trust	To support the cost of a Litter Picking Storage and Equipment	£748
305/25	11/09/2026	Halo Arts	To support the cost of a Drama Group	£2,000
301/24	11/09/2026	John Sutton Community Club	To Support the costs of delivering an 18-week Netball and Futsal programme	£1,167

056/16	11/09/2026	Wyndford Nursery	To support the purchase of equipment	£1,853
498/23	11/09/2026	Boomerang Woodworking CIC	To support the purchase of equipment and installation of hot water facilities	£1,250
076/15	11/09/2026	Maryhill Burgh Halls Trust	To support the delivery of singing sessions, marketing and refreshments	£1,000
220/25	13/10/2026	North West Women's Centre	Towards the cost of hosting/delivering a Christmas Party	£750
327/25	21/10/2026	90th Glasgow Girls Brigade	Towards the cost of Cinema Trip	£340
458/26	22/10/2026	Touchzlife CIC	Towards the cost of "Maryhill Young People: Drug Free Choices Workshop	£750
484/22	26/10/2026	Acre Tenants and Residents Association	To support the delivery of a Christmas Celebration Event	£750