Item 4

17th November 2026

Glasgow Community Planning Partnership.

Pollokshields Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Kirsteen McKenzie Telephone: 07823 439 565

Area Budget 2026/27: Applications for Funding

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27; and

(b) the current budget position; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on 24 February 2026. Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).

2. On 12th March 2026, the Council's City Administration Committee approved allocations to Area Partnerships. The Pollokshields Area Budget for 2026/27 is £63,271

Pollokshields Area Budget 2026/27.

3. A total of £41,798 has been committed to date to various projects serving the Pollokshields Ward, leaving a balance of £21,473 yet to be allocated.

Area Budget Applications.

4. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

5. The Area Partnership is asked to:

   (1) Note:

      (a) the area budget allocation for 2026/27; and

      (b) the current budget position; and

   (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 -	**£63,271**
Approved 10 Feb	**£1,274**
Approved 21 April	**£27,016**
Approved 8 Sept	**£13,772**
Returned funds	**£264**
Current Balance -	**£21,473**
November amount recommended	**£14,536**
Balance if all requested approved	**£6,937**

Applicant and Project Title	Project description	Project costs	Recommendation
435/26 Scottish Asian Counselling Services - Activities	Funding is sought to deliver six bilingual (English/Punjabi) arts and wellbeing sessions and two community day trips,with a shared meal, between January and March 2027 for a local women's arts group who have asked for wellbeing input to reduce stress and isolation. Sessions will be delivered at Glasgow Gurdwara and Tramway with approx. 30 participants. Accredited therapists will weave simple, practical wellbeing tools into each activity with participants choosing the crafts and trip destinations. Bilingual facilitation: 6 sessions x 3 hrs x 2 practitioners x £25ph £900 Bilingual facilitation: 2 trips x 6 hrs x 1 practitioner x £25ph £300 Bus hire: £500 Shared meal on trips: approx. 30 people x £10 x 2 trips £600	£5,864 (£2,210 in kind, Applicant)	Approve £3,654

	Arts and crafts materials for 6 wellbeing sessions £400 Trip entry and activity costs: approx. 30 people x £5 x 2 trips £300 Refreshments for 6 sessions £250 Volunteer mileage (4 x 6 x 30 miles at 45p) £324 Volunteer meals (4 x £10 x 2) £80 In kind: venue, 6 sessions x 3 hrs £150 project coordination, clinical supervision and evaluation £500 volunteer time £1,560 **Total £5,864**		
432/26 Awaz the Voice of the Community - Activities	Funding is sought to deliver a men's project for 17 weeks at the Awaz hub for approx. 30 people. The project is for elderly men from BME communities who face isolation, poor health, or financial hardship. Sessions will run weekly between December 2026 and March 2027 and will deliver social and wellbeing sessions where men meet, share experiences, and take part in light physical activities, health workshops, and cultural discussions. Sessional worker (6 hrs x £20ph x 17 weeks) £2,040 Sessional worker (2 hrs x £20ph x 17 weeks) £680 Yoga instructor (£15 x 17 weeks) £255 Venue hire (£50 x 17 weeks) £850 **Total £3,825**	£3,825 (£850 in kind, Applicant)	Approve £2,975
482/23 The Prince & Princess of Wales Hospice - Demystifying grief	Funding is sought towards the costs of an event at the hospice in January 2027 focusing on demystifying grief and bereavement experiences.	£503 (£116 in kind, Applicant)	Approve £387

and bereavement experiences of South Asian women in Pollokshields	Building on the success of an event with Glendale Café, the hospice will work with Amina Muslim Women's Resource Centre to invite a selected group of South Asian women to take part in activities to open up conversations around death, dying, loss and bereavement; to alleviate anxiety about the hospice and end of life care. Session delivery £96 Afternoon tea for 20 £387 Management, admin and facilities fee £20 **Total £503**		
455/26 Dovira – Little Makers and Creators	DOVIRA is a community organisation based in Glasgow, working with Ukrainian families and local communities. Funding is sought to deliver a series of creative sessions for mothers and children in Pollokshields between January and March 2027 in Pollokshields Community Centre/library. The programme will include workshops in painting, clay modelling, textiles and other creative activities, where families can create together, meet new people and share their cultural experiences. A final exhibition will be organised to showcase participants' work. Participants will be encouraged to suggest workshop themes and influence the programme's content. It is intended that the project will improve families' access to cultural and leisure activities, strengthen connections between residents from different backgrounds and help make Pollokshields a more welcoming and connected community.	£1,500 (£300, Applicant)	Approve £1,200 pending satisfactory breakdown of costs

	Workshop facilitators – £600 Workshop materials – £300 Venue hire – £400 Final exhibition costs – £200 **Total project cost: £1,500**		
273/25 Wild Green Space CIC T/A We Are Wonder - Equipment	Funding is sought towards the costs of a storage shed and log store for the organisation's plot in Bellahouston Park which will replace the current shed, which is not suitable for the needs of the group. It will store tools, kit and growing materials, provide somewhere dry to meet and dry out equipment, and support regular use of the garden by groups. The shed and store will be used regularly by the youth group, craft group and volunteers. The shed will also hold the kit for forest school and nature-based play sessions, which currently reach around 40 children a week. Shed (19x8 pent) £3,775 Staked base £420 Log store £425 **Total £4,620**	£4,620 (£1,000 Royal Society of Arts: Playful Green Planet)	Approve £3,620 subject to the receipt of a second satisfactory quote
465/22 The Hidden Gardens -	Funding will support three outreach sessions per school (Glendale, Pollokshields and St Albert's Primary approx. 96 children) between January and March 2027 to help children develop environmental empathy, connect with nature and understand biodiversity and climate change.	£4,989 (£2,289 in kind, Applicant)	Approve £2,700

	The outreach session will be followed by class visits to The Hidden Gardens, where pupils will experience the nature firsthand and create artwork in response as simple calls to action, encouraging others to care for nature. Their work will be professionally printed into posters and postcards and exhibited at their schools and at The Hidden Gardens, celebrating children's voices, sharing learning with the wider community and inspiring positive environmental action. Transport for pupils £1,500 Creative materials £300 Refreshments for Hidden Gardens visits £400 Poster printing £200 Exhibition costs (display boards, installation) £300 Project delivery costs (staffing, project management) £2,289 **Total £4,989**		

Approved Funding 2026/27.

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
428/23	10 February 2026	Education Services – Active Schools	Activities in Shawlands cluster	£1,010
309/25	10 February 2026	Wild Green Space CIC t/a We Are Wonder	Playscheme in Bellahouston Park	£264 (returned)
209/26	21 April 2026	Education Services – Active Schools Bellahouston Cluster	Breakfast, lunch and after-school activities within schools in the Bellahouston Cluster	£1,594
210/26	21 April 2026	Glasgow the Caring City	Equipment for the Neon Café; creative workshops costs and barista training costs.	£1,056
185/13	21 April 2026	Strathbungo Society	Bungo in the Back lanes event.	£1,200
422/22	21 April 2026	Inhouse Event Solutions CIC	Queen's Park Arena Summer Events programme.	£5,779
242/26	21 April 2026	159th Glasgow Scout Group	Tents	£2.374
292/26	21 April 2026	Plot 26 Community Herb Garden	A summer gardening programme	£1,800
031/22	21 April 2026	45th Glasgow Boys Brigade	A residential to Boat of Garten	£1,500
262/26	21 April 2026	Bowling Green Together	Pollokshields Festival of Hope event	£5,954
244/26	21 April 2026	St Alberts Primary School Parent Council	A whole school trip to Blairdrummond Safari Park	£4,309
140/20	21 April 2026	NRS	Festive lighting	£1,450
141/22	8 September 2026	Youth Community Support Agency	Fireworks diversionary events	£3,900
281/26	8 September 2026	The Friend's Community	Community talks for wellbeing and social connection	£2,505

		House		
240/18	8 September 2026	Home Start Glasgow South	Purchase of mobile phones	£1,090
524/13	8 September 2026	Nan McKay Community Hall	Equipment for gardening and sewing groups	£3,277
348/23	8 September 2026	Halo Arts	Southside Community Panto	£3,000