Item 8

17th November 2026

Glasgow Community Planning Partnership.

Cardonald Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Kara Dooley Email: kara.dooley@glasgow.gov.uk

Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27;

(b) the current budget position;

(c) the introduction of a new area budget application form; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on 24 February 2026. Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).

2. On 12th March 2026, the Council's City Administration Committee approved allocations to Area Partnerships. The Cardonald Area Budget for 2026/27 is **£69,237**.

Cardonald Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Cardonald Area Partnership committed **£55,610** from the 2026/27 Area Budget and **£12,850** for Festive Lighting at its meeting on 29th April 2026. Since then, **£1,527** has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£69,237** has been committed to date to various projects serving the Cardonald Ward, leaving a balance of **£0** yet to be allocated.

Applications dealt with under Delegated Functions.

5. Two application have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
Glasgow Pandas Group Christmas Event	Funds are requested to support a family end of year Christmas party for the families who have attended the group across the last 12 months and any new families who wish to join for support. This funding will create a safe, supportive and festive space where families can come together, build friendships, connect with others who understand their experiences and create positive Christmas memories. The event would include activities for children, Christmas treats and small gifts, helping every family feel welcomed, valued and included. Each family will also receive an activity pack to take away. Christmas can be a particularly difficult time for families affected by perinatal mental illness, with financial pressures, feelings of isolation and the challenges of early parenthood often making the festive season overwhelming. Cost breakdown: £200 – Gifts for Children (approx. 20) £200 – Gift for Adults (approx. 20) £50 – Refreshments/snacks £50 – Decorations/gift bags & wrapping £200 – Activity Packs (the works, hobby craft, amazon)	£388
Rosshall Academy Parent Council DofE Gold Expedition	Funding is requested to support a group of 12 pupils to complete the DofE Gold Expedition. Bringing in guides to run the Gold expedition is expensive and although the students have already raised a substantial amount of money, they still need some assistance to reach the final total. The hire of professional instructors appears under C2, and the young people also learn about the “Leave No Trace” which will feed into our efforts to improve the local community in keeping our environment clean and safe for all. DofE is a lifechanging experience, an opportunity to have fun with friends and a chance to discover new interests and talents. It is also a tool to develop essential skills for life and work and a recognised mark of achievement, respected by further education institutions and employers within our community. Cost breakdown: £2730 - DofE Instructing Gold Level	£389

Ineligible applications.

6. There were no ineligible applications.

Funds returned to the budget.

7. Since the previous meeting, £0 has been returned to the area budget.

Area Budget Applications.

8. There are no applications for funding as Area Budget Funds have been fully committed for the 2026/27 financial year.