WARD 04 - CARDONALD : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
NO DATA FOR THIS TABLE						

WARD 04 - CARDONALD : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
NO DATA FOR THIS TABLE					

WARD 04 - CARDONALD : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
19/04/2023	04-001	Gable End Murals Cardonald Mural Trails Phase one - Winnie Drinkwater, Scotch Corner and Tesco Petrol Stations	Phase one - Winnie Drinkwater, Scotch Corner and Tesco Petrol Stations Winnie Drinkwater - £11,000-£12,000 Scotch Corner - £11,000-£12,000 Petrol Station - £3,000-£3,500	£ 29,997.40	Completed	£ 29,997.40	
19/09/2023	04-002	Community Access Improvements	Mosspark Bowling Club	£ 2,049.00	Completed	£ 2,049.00	
28/11/2023	04-006	Install CCTV Cameras	Cardonald Primary	£ 25,656.96	Completed	£ 25,656.96	
28/11/2023	04-007	Install CCTV Cameras	Sandwood Primary	£ 27,302.02	Completed	£ 27,302.02	
23/04/2024	04-010	Installation of Redeployable CCTV	Corkerhill Place	£ 6,000.00	Completed	£ 6,451.64	
19/09/2024	04-014	Festive Lighting	Across the ward	£ 20,350.00	Completed	£ 20,350.00	
19/11/2024	04-015	Resurfacing of Paths 2 New Picnic Benches 2 New Seat Benches	Mosspark Play Park	£ 100,000.00	Completed	£ 83,063.49	
19/11/2024	04-017	Floodlighting works	Nethercraigs Pitches	£ 41,911.00	Completed	£ 50,293.20	
30/04/2025	04-031	Litter Hubs in all 7 Primary schools and 2 High Schools in ward, AP approved £10k for this	All schools in ward 7 Primary Schools and 2 Secondary Schools	£ 11,025.67	Completed	£ 11,105.67	
30/04/2025	04-032	Festive Lighting - 2025 Additional lighting/Festoon Lighting/New column features	Additional lighting to Paisley Road West, Festoon Lighting and new Column features to all areas within the Cardonald Ward	£ 51,049.00	Completed	£ 49,850.00	

WARD 04 - CARDONALD : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
19/11/2024	04-016	Requested that costings be provided for pathway & Stairs	Hartlaw Crescent	£ 39,000.00	Works Approved by AP		The appointment of the Minor Works Contractor will be confirmed in early October following Committee Approval It remains the case that the intention is for the works to be delivered by Q4 2026/27.
19/11/2024	04-018	3 Community Murals (Phase 2)	Still Game plus two further locations still tbc	£ 39,000.00	Works Approved by AP	£ 15,077.60	AP to identify a suitable location and artist for remaining murals still to be completed. AP to provide a copy of NIIF Murals Guidance for Artists and request a design and quote from the artist. This should then be presented at the next meeting and if the Area Partnership wish to progress, an application form completed by the artist should be submitted to niifenquiries@glasgow.gov.uk Once the application has been reviewed, confirmation of approval will be provided by e-mail. **AP are asked to identify an artist and locations for the remaining murals and submit this through the agreed process.**
Unknown	04-019	Addition of Accessible & Inclusive Features	Corkerhill Play Area	£ 48,090.00	Works Approved by AP		Works programmed for end of Q2 2027/28, subject to contractor availability.
Unknown	04-020	Addition of Accessible & Inclusive Features	Mosspark Play Area	£ 57,960.00	Works Approved by AP		Works programmed for end of Q2 2027/28, subject to contractor availability.
Unknown	04-021	Addition of Accessible & Inclusive Features	Hartlaw Crescent	£ 131,250.00	Works Approved by AP		Works programmed for end of Q2 2027/28, subject to contractor availability.
Unknown	04-024	Installation of Redeployable CCTV	Cemetery Road (on Path)	£ 19,000.00	Works Approved by AP		Statistics received and support installations. Passed to lighting for cost to upgrade pole.
30/04/2025	04-025	Mosspark Play Park - Railings	Mosspark Play Area	£ 15,960.00	Works Approved by AP		Status remains unchanged from last report. Expected Delivery Autumn Winter 2026.

WARD 04 - CARDONALD : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
30/04/2025	04-026	The centre management has identified several capital projects, urgently requiring funding, to ensure the positive future of the building and the continuation of valuable services. These are- 1. CCTV replacement 2. Outside Fence & Gate – repair & paint 3. Front Garden Upgrade – re-plant & re-grass 4. Bin Storage Upgrade – secure cage installation, 5. Football Pitch Refurb - surfacing and lining	Penilee Community Centre 10 Gleddoch Road Glasgow G52 4BD	£ 87,150.00	Works Approved by AP		All works complete apart from the pitch. Awaiting confirmation of spend.
30/04/2025	04-027	MUGA Resurfacing	Penilee Community Centre 10 Gleddoch Road Glasgow G52 4BD	£ 15,750.00	Works Approved by AP		Works are being commissioned by Glasgow Life. Works are being programmed as part of a range of sites, timescales to be confirmed in due course.
30/04/2025	04-033	Rebuild of wall outside Cardonald Library - this was from Cllr McSporran List - No further information on this	Cardonald Library	£ 5,050.84	Works Approved by AP		Delivery of request has been progressed. Further update will follow in due course.
16/09/2025	04-036	Identify and fix drainage issues causing consistent flooding across National Cycling Route. Reinstate fencing to discourage fly tipping of wood which has been raised as a fire hazard.	Rosshall Park (Rosshall Hospital end of car park) and adjacent fence.	£ 15,000.00	Works Approved by AP		Fencing works complete (fencing removed). Awaiting confirmation of spend.
10/02/2026	04-038	Redeployable CCTV installation due to ongoing issues with ASB and fly tipping	Ladymuir Crescent	£ 9,500.00	Works Approved by AP		Technical survey carried out. Passed to lighting for costing works.
10/02/2026	04-039	Redeployable CCTV installation due to ongoing issues with ASB and fly tipping	At around 12 Bowfield Path	£ 9,500.00	Works Approved by AP		Technical survey carried out. Passed to lighting for costing works.
10/02/2026	04-040	Redeployable CCTV installation due to ongoing issues with ASB and fly tipping	At around 17 Bowfiled Place	£ 9,500.00	Works Approved by AP		Technical survey carried out. Passed to lighting for costing works.

WARD 04 - CARDONALD : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
10/02/2026	04-042	6 x CCTV cameras	Our Lady of the Rosary Primary School 4 locations in addition to one at the entrance to the Primary and one at the nursery	£ 25,000.00	Works Approved by AP		Approval of estimate has been passed to Operational Team to progress. Further update on progress will be provided in due course.
29/04/2026	04-043	AP want to agree in principle that £150k goes towards the play park area at Nethercraigs as part of a wider grant fund	Nethercraigs Sports Complex 310 Corkerhill Road G52 1RR	£ 150,000.00	Works Approved by AP		Grant Agreement is with Legal Services and Planning permission is close to approval.
15/09/2026	04-044	AP Have ringfenced remaining £233.27 NIIF budget to be put aside for planting in the Ward	Throughout the ward	£ 233.27	Works Approved by AP		AP approval of remaining funding allocated to planting will be passed to Operational Team. Review will be required to determine what can be achieved with available funding.
				£ 992,285.16		**£ 321,196.98**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£992,285.16
Spend	£321,196.98
Running Total **	£983,063.49
Balance	**£16,936.51**
Estimates for Approval	£0.00

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**