Appendix 1

WARD 14 - DRUMCHAPEL : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
30/04/2025	14-022	Development of old school site Planters Fruit tree orchard Skateboard Park CCTV to deter fly tipping	Former school site Summerhill Road	Yes	£ 350,000.00	Difficult to estimate due to many variables but easily be £250,000 - £350,000 or more. Planning permission would be required, once the design is produced and agreed. **AP to review Service response noted above and confirm approval of estimate with consideration given to remaining NIIF budget.**
16/09/2026	14-026	20 "Parking Buddies" split between 2 schools	Knightswood Primary & St Ninian's Primary	Yes	£ 4,000.00	Estimate provided is for the supply and delivery of 20 standard parking buddies. **AP to confirm approval of estimate.**
16/09/2026	14-027	External painting of building	Drumchapel Community Centre 320 Kinfauns Drive G15 7HA	Yes	£ 32,000.00	Estimate based on a previous quote. **AP to confirm approval of estimate.**
16/09/2026	14-030	Planting/sowing of wildflowers	Trinley Brae Park Blairdardie Road/Knightswood Road	Yes	£ 10,000.00	**AP to confirm approval of estimate.**
16/09/2026	14-031	Attach Floodlights to existing lamp posts to light route over the Canal	Rotherwood Avenue	Yes	£ 8,000.00	This would involve converting existing street light columns to double headed lamps (2no). **AP to confirm approval of estimate.**
16/09/2026	14-032	Redesign of plot that is used for the Christmas Tree	Knightswood Cross	Yes	£ 12,500.00	Estimate based on use of POSIF funding for tree works and NIIF for landscaping / planting / seating. **AP to confirm approval of estimate.**
16/09/2026	14-033	5 Metal Benches	Throughout High Knightswood/Anniesland Area	Yes	£ 8,500.00	£1,700 per unit including supply and install. **AP to confirm approval of estimate.**
16/09/2026	14-034	Installation of Redeployable CCTV to address fly-tipping and youth disorder	Craigend Street	Yes	£ 9,500.00	Costs are based on estimates and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. **AP to confirm approval of estimate.**

WARD 14 - DRUMCHAPEL : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
16/09/2026	14-035	Installation of Redeployable CCTV to address fly-tipping and youth disorder	Netherton Road	Yes	£ 9,500.00	Costs are based on estimates and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. **AP to confirm approval of estimate.**
16/09/2026	14-036	Installation of Redeployable CCTV to address fly-tipping and youth disorder	Shafton Road Lane	Yes	£ 9,500.00	Costs are based on estimates and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. **AP to confirm approval of estimate.**
16/09/2026	14-037	Installation of a ramp at entrance to Community Centre	Netherton Community Centre Knightscliffe Avenue	Yes	£ 15,000.00	Estimate based on previous knowledge and experience of such installations. Final price subject to full quotation. **AP to confirm approval of estimate.**
16/09/2026	14-038	Repairs and Upgrade to Phoenix Centre	5 Monymusk Place G15 8JH	Yes	£ 50,000.00	Estimate provided is a ballpark figure at this time. A more specific quote has been requested from City Building. **AP to confirm approval of estimate.**
16/09/2026	14-040	Install lighting in the lanes	Lanes between Kinfauns Drive/Jedworth Avenue	Yes	£ 22,000.00	Design £2,000 Install £20,000 **AP to confirm approval of estimate.**

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DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
16/09/2026	14-041	Fixed & Redeployable CCTV Cameras as part of overall improvement works	Drumchapel Shopping Centre Kingfauns Drive	Yes	£ 105,000.00	Based on three Permanent Camera in and around new civic square at £35,000 each. Works would not be expected until late 2028 at earliest. **AP to confirm approval of estimate.**
16/09/2026	14-042	Install CCTV in Lanes	Jedworth Avenue Lanes	Yes	£ 9,500.00	Costs are based on estimates and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. **AP to confirm approval of estimate.**
17/09/2025	14-023	Installation of Redeployable CCTV to address security issues	Existing CCTV pole located on Great Western Road to provide coverage of St Ninian's RC Primary School	No	£ -	The public space pole provides no views of the school due to trees around school perimeter. Any requirements for coverage of school premises should be directed via the existing school CCTV maintenance contractor. **AP to review service response above and be advised this request has been rejected and will be removed from future reports.**
16/09/2026	14-028	Outdoor Play Equipment	Knightswood Primary 36 Knightscliffe Avenue	No	£ -	Outdoor Equipment for Educational Establishments is funded by Education. As such, a request for items of this nature should be directed to Adele Bowman, Education Services. **As this will not be delivered using NIIF, AP to be advised that this will be removed from future reports.**
16/09/2026	14-043	Increased Street Bin Containment	Linkwood Drive	No	£ -	**AP to be advised that this should be delivered as BAU and this request will be removed from future reports.**

WARD 14 - DRUMCHAPEL : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
16/09/2026	14-044	Install benches at Shopping Centre	Drumchapel Shopping Centre Kingfauns Drive	No	£ -	Service has advised that there is a substantial amount of seating within their public realm design for Kinfauns Drive at Drumchapel Shopping Centre, being mindful of antisocial behaviour reported regarding the previous seating that was removed. It is anticipated that to complete works in the summer of 2028, subject to procurement timescales. **AP to be advised that as support from NIIF is not required, this will be removed from future reports.**
					£ 655,000.00	

WARD 14 - DRUMCHAPEL : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
16/09/2026	14-029	Play Park Renewals	Crow Road Play Park Temple Play Park Gorget Play Park	To be Revisited by AP	AP to confirm if they still wish to consider committing their remaining balance towards this request.
16/09/2026	14-039	Install full lighting throughout park	Drumchapel Park Hecla Avenue	Further Info/Inv Required by NRS	Request has been passed to operational team. Awaiting a response with an estimate to deliver request. Further update will follow in due course.

WARD 14 - DRUMCHAPEL : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
01/05/2024	14-001	MUGA Pitch and Pathways	Blairdardie Sports Pavillion	£ 150,000.00	Works Approved by AP		Works will be programmed in accordance with the citywide delivery programme.
19/02/2025	14-005	Refurbishment of The Hall Temple Shafton	The Hall Temple Shafton Youth Project 358 Netherton Road G13 1AX	£ 174,032.50	Works Approved by AP		Description of Works prepared and issued to City Building for pricing. Further update will follow in due course.
19/02/2025	14-008	Traffic calming at Knightswood Primary School and; Upgrade of existing signs at St Ninian's Primary	Knightswood Primary & St Ninian's Primary	£ 500.00	Works Approved by AP		Approval of estimate passed to operational team to progress. Investigations in progress.
19/02/2025	14-011	Children's Play Area	Greenspace between Moraine Avenue and Blairdardie Drive	£ 200,000.00	Works Approved by AP		Works will be programmed in accordance with the citywide delivery programme.
30/04/2025	14-017	Installation of 2 redeployable CCTV cameras to address ASB and fly tipping	Summerhill Road Fly tipping site Lochgoin Avenue Fly tipping site	£ 19,500.00	Works Approved by AP		Summerhill completed, awaiting confirmation of spend. Lochgoin location is no longer proceeding following instruction from Neighbourhood Liaison Coordinator. AP to be advised that once spend for Summerhill is known, unused NIIF will be returned to AP budget.
30/04/2025	14-018	4 Secure Benches Creation of Landscaped Area with railings and planters to depict Community Garde	Linkwood Drive	£ 6,800.00	Works Approved by AP		Approval of estimate passed to operational team to progress. To be programmed.
30/04/2025	14-019	Replace/repair pavement	Peel Glen Park and paths between Springside Place and Summerhill Road	£ 40,000.00	Works Approved by AP		Contractor appointed. Anticipated delivery - Winter 2026.
30/04/2025	14-020	6 New Picnic Benches	Drumchapel Park	£ 12,000.00	Works Approved by AP		Status remains unchanged from last report. This work will now be carried out under the Drum Hub project through Development and Regeneration. Budget code has been provided to the team to deliver this request. Delivery expected Autumn/Winter 2026.
30/04/2025	14-021	No. 1 Improvement to footpath and lighting No. 2 Repairs to full length of footpath	No.1 - The lane between St Marks Church and the Primary School No.2 - The footpath which runs from Kinfauns Drive next to former Scout Hall towards Invercanny Drive	£ 10,000.00	Works Approved by AP		Status remains unchanged from last report. Works to be delivered by Q4 2026/27.

WARD 14 - DRUMCHAPEL : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
18/02/2026	14-025	Estimated cost for a CCTV camera to address issues of Fly tipping	Fulton Street - Fly tipping Hotspot	£ -	Rejected		Site visit carried out and statistics received. Data only show 4 reported issues within the last 18 months and therefore does not support the installation of a camera at this location. AP to be advised that this request as been rejected and the previously approved funding is returned to NIIF budget.
				£ 612,832.50		**£ -**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£612,832.50
Spend	£0.00
Running Total **	£612,832.50
Balance	**£387,167.50**
Estimates for Approval	£655,000.00

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**