Appendix 1

WARD 01 - LINN : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
12/02/2026	01-028	Heating system/Boiler requires replacement and refurbishment (unrepairable)	Castlemilk Senior Centre 61 Dougrie Drive	Yes	£ 10,500.00	**AP to confirm approval of estimate.**
23/04/2026	01-037	Installation of covered Learning Shelter	Carmunnock Primary School Creation Station to be attached to a classroom exit to playground	Yes	£ 17,000.00	This estimate is based on City Building Costs, with a contingency allowance. This canopy replaces a damaged one, it will not be warrantable for this reason. AP noted they would be checking this one at previous meeting. **AP to confirm approval of estimate or advise if this can be removed from future reports.**
23/04/2026	01-038	Car park resurfacing Red ash pitch	Linn Park Nearest address is 145 Netherlee Road	Yes	£ 120,000.00	Estimate provided based on resurface of lower car park; 1,000m2. Some drainage measures included in estimate since poor drainage appears to have impacted on current condition. AP noted uncertainty as to whether this proposal was supported by the Community Council at last meeting. **AP to confirm approval of estimate or advise if this can be removed from future reports.**
17/09/2026	01-040	3 x metal benches sited in Kings Park old golf course	Kings Park (old golf course) Croftpark Avenue	Yes	£ 5,100.00	Map with location outlined provided. **AP to confirm approval of estimate.**
17/09/2026	01-041	Outdoor gym equipment in Kings Park	Kings Park 325 Carmunnock Road	Yes	£ 50,000.00	Map with location outlined provided. **AP to confirm approval of estimate.**
17/09/2026	01-042	Repainting of fencing around the entrances to Kings Park	Kings Park 325 Carmunnock Road and various entrances	Yes	£ 40,000.00	Site meeting with Community Council informed request. Estimate is for 10mtr each side of the 9 entrances. **AP to confirm approval of estimate.**
17/09/2026	01-043	New signage to Kings Park	All entrances to Kings Park	Yes	£ 15,000.00	Map with location outlined provided. **AP to confirm approval of estimate.**

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17/09/2026	01-044	Noticeboards to promote local initiatives and events to residents etc	Within Kings Park entrance at the old golf course, Croftpark Avenue and Castlemilk Road, junction between Castlemilk Road and Lugar Place	Yes	£ 15,000.00	Map with location outlined provided. **AP to confirm approval of estimate.**
17/09/2026	01-045	Dragons teeth' installed on grass verge within Kings Park	From entrance of Kings Park towards Aitkenhead House	Yes	£ 5,000.00	Route confirmed. Price to be finalised - rough costing given as indication. Friends of Kings Park had stones donated to match existing ones so cost would be for installation only. **AP to consider service response and confirm approval of estimate.**
17/09/2026	01-046	Replace lane entrance steps and rusted railing	Junction at Glencroft Road and Crofthill Road, next to 20 Crofthill Road	Yes	£ 10,000.00	**AP to confirm approval of estimate.**
17/09/2026	01-050	Garden Landscaping; Benches/Panelling/Aluminium Pergola/Fixed Planters/Outdoor Lighting	Senior Citizens Centre 61 Dougrie Drive G45 9AH	Yes	£ 30,000.00	Estimate in the region of £30,000, not including a pergola or outdoor lighting as discussed with the centre. **AP to confirm approval of estimate.**
17/09/2026	01-059	Repair/replacement of damaged stairs	Between Seil Drive and Shetland Drive	Yes	£ 15,000.00	**AP to confirm approval of estimate.**
17/09/2026	01-061	Resurface of Car Park	Linn Park beside the Yard	Yes	£ 400,000.00	To resurface this as a car-park requires a full re-build. Given it is adjacent to a facility which supports children with complex needs, it is likely to require some specific features to support their specific transport arrangements. As such, lined and allocated taxi dropoff and turning, blue badge spaces, and measures which support sustainable transport would be prioritised within the space/budget available. Detailed design would be required in order to cost fully, or alternatively, if there is a fixed available funding amount the AP wishes to contribute to this, officers could advise on what this would likely incorporate. **AP to consider service response and either;** **1. Confirm approval of estimate, OR** **2. Confirm an alternative value they are able to commit towards this to allow a revised estimate to be provided.**

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DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
17/09/2026	01-047	Create a permanent outdoor classroom within the school grounds of Carmunnock PS including the installation of a scotplay hexagonal outdoor classroom and timber floor and associated groundwork.	Carmunnock Primary School 158 Waterside Road	No	£ -	Requests for new learning and teaching capacity should be co-ordinated via Education Services rather than the NIIF process. Please contact Adele Bowlan in Education Services. **AP to be advised this will be removed from future reports.**
17/09/2026	01-052	Yellow box junction to be added	Castlemilk Drive turning into Dougrie Road	No	£ -	Traffic movements have been observed at this junction and in light of comments from the Community Council, the safety period has been increased between traffic losing right of way on Castlemilk Drive and traffic gaining right of way on Dougrie Road. These changes are intended to provide additional time for turning traffic to clear the junction, before opposing traffic gains right of way. The changes were implemented on 1 September 2026. A yellow box junction would not be suitable here as this type of marking is to keep the access available on side roads when the main road is queued. Feedback on the above improvements would be beneficial from the AP/CC. **AP to be advised that this will be removed from future reports.**

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DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
17/09/2026	01-053	Filter lane required	Carmunnock Road at Dougrie Road	No	£ -	Traffic signal equipment installed at this junction is now old and obsolete. Although functional at present, there is insufficient cable capacity to install an additional stage serving traffic turning right from Carmunnock Road into Dougrie Road. Replacement of the existing cabling would be a significant undertaking, as all underground ducting at this location would also require to be replaced. Traffic movements have been observed and in light of comments from Community Council, a decision was taken to increase the safety period between traffic losing right of way on Carmunnock Road and traffic gaining right of way on Dougrie Road. The safety period was increased between Dougrie Road losing right of way and Carmunnock Road gaining right of way. These changes are intended to provide additional time for turning traffic to clear the junction, before opposing traffic gains right of way. The changes were implemented on 1 September 2026. **AP to be advised this will be removed from future reports.**
17/09/2026	01-065	Directional Floodlights/Feature Lights for the trees	Outside Couper Institute Clarkston Road	No	£ -	Glasgow City Council are moving away from the lighting of trees. This would be difficult here and costly as there are no columns close by to facilitate this with columns passed their structural service life. **AP to be advised this will be removed from future reports.**
					£ 732,600.00	

WARD 01 - LINN : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
17/09/2026	01-054	Repair work required to path	Windlaw Path/Court	Proposal Requires Further Info from AP	**AP asked to provide further detail regarding exact locations of repair work as there is shared ownership with private care home.**
17/09/2026	01-055	Improvements to Lighting	Windlaw Path/Court	Proposal Requires Further Info from AP	**AP asked to provide further detail regarding exact locations and an outline of what improvements are being sought.**
17/09/2026	01-056	Castlemilk Mural Trail 3 Murals at separate locations	Outside Swimming Pool towards Wood Path Outside Glenwood Day Care Centre on the brick wall, Outside Glenwood Business Centre on the smaller wall	Proposal Requires Further Info from AP	AP to identify a suitable location and artist AP to provide a copy of NIIF Murals Guidance for Artists and request a design and quote from the artist This should then be presented at the next meeting and if the Area Partnership wish to progress, an application form completed by the artist should be submitted to niifenquiries@glasgow.gov.uk Once the application has been reviewed, confirmation of approval will be provided by e-mail. **AP are asked to confirm whether they intend to progress with this and if so, it is suggested they ringfence a maximum budget for this pending them submitting the mural application**.
17/09/2026	01-060	Install solar lighting	Each side of path linking Simshill Road at Rodil Avenue to Drakemire Drive	Proposal Requires Further Info from AP	**AP to confirm their requirements for this request.** **Is this for small circular solar studs?**
17/09/2026	01-062	Pavement/Kerb to be dropped/lowered for disabled access at bus stop	Bus stop at Co-op on Carmunnock Road	Proposal Requires Further Info from AP	The kerb at this bus stop is purpose built bus stop build out, kept high to facilitate access on to the bus. Buses also incorporate a lowering feature with ramps for accessibility. **AP asked to provide further clarification on what they are requesting.**

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DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
12/02/2026	01-026	Internal lighting system requires refurbishment (replacement of defective light fixtures which can no longer be maintained)	Birgidale Complex 10 Stravanan Street G45 9LW	Further Info/Inv Required by NRS	Request for revised estimate for 3 rooms passed to operational team to progress with City Building. **Revised estimate will be provided in due course for consideration by AP.**
17/09/2026	01-039	Improvements to Kingscroft Hall (Glencroft Community Hall)	Glencroft Community Hall 124 Glencroft Road G44 5RD	Further Info/Inv Required by NRS	Request for estimate has been passed to operational team. Design and Building Warrant/Planning permission may be required. Further update will follow in due course.
17/09/2026	01-048	Create new terracing and install safety spectator barriers	Barlia Football Centre 60 Glenwood Path G45 9UD	Further Info/Inv Required by NRS	Request for estimate has been passed to operational team. This will require a specialist contractor to cost a design and build project. Discussions with Planning team will also be required. Costs anticipated to be in excess of AP's remaining budget. **AP to confirm how they wish to proceed with this request.**
17/09/2026	01-049	New Lighting including energy saving LED's and Sensors 120 LED units 20 LED Downlights 30 Emergency LED Lights	Senior Citizens Centre 61 Dougrie Drive G45 9AH	Further Info/Inv Required by NRS	Request for estimate passed to operational team to progress. Further update will follow in due course.
17/09/2026	01-051	Welcome to Castlemilk 30mph zone - Signs to be placed	At the top of Carmunnock Road and the bottom of Croftfoot Road	Further Info/Inv Required by NRS	Site meeting to take place with Neighbourhood Liaison Manager to determine locations. Further update will follow in due course.
17/09/2026	01-057	Building Improvements Window Shutters Building Management System Boiler Pressure System	Jeely Playzone 55 Machrie Drive G45 0AL	Further Info/Inv Required by NRS	Request for estimate passed to operational team to progress. Further update will follow in due course.

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DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
17/09/2026	01-058	Control and distribution centre replacement	Castlemilk Youth Complex 39 Ardencraig Road	Further Info/Inv Required by NRS	Request for estimate passed to operational team to progress. Further update will follow in due course.
17/09/2026	01-064	Construction of Bin Shelters/Hubs for Commercial Waste	Couper Institute Clarkston Road	Further Info/Inv Required by NRS	Request for estimate passed to operational team to progress. Further update will follow in due course.

WARD 01 - LINN : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
09/02/2023	01-001	Resurfacing and Flooding Works (References 01-001 & 01-002 combined)	Carmunnock Hillcrest Carmunnock Half Moon	£ 47,000.00	Completed	£ 23,449.65	Combined Approval for; 01-001: £39,000 01-002: £8,000
14/09/2023	01-003	Purchase and install of 2 Picnic Benches	Benches to be located next to Play Park	£ 10,000.00	Completed	£ 9,661.00	
14/09/2023	01-004	Funding for 2023 Festive Lighting Project	Coupar Institute	£ 3,005.00	Completed	£ 3,005.00	
14/09/2023	01-005	Funding for 2023 Festive Lighting Project	Carmunnock Road	£ 2,800.00	Completed	£ 2,800.00	
14/09/2023	01-006	Funding for 2023 Festive Lighting Project	Castlemilk (Lost Lives Garden)	£ 3,600.00	Completed	£ 3,600.00	
14/09/2023	01-007	Funding for 2023 Festive Lighting Project	Old Castle Road	£ 4,000.00	Completed	£ 4,000.00	
25/04/2024	01-010	Installation of Redeployable CCTV Camera	Cathkin (BMX Track) : Braes	£ 5,000.00	Completed	£ 4,674.38	
25/04/2024	01-011	Contribution towards Lighting	Castlemilk Park	£ 7,370.00	Completed	£ 5,941.45	
25/04/2024	01-013	Project Capital Costs/Project Management & Fencing Work	Castlemilk Park	£ 20,487.00	Completed	£ 20,799.80	
19/09/2024	01-015	Installation of CCTV	Castlemilk Drive - outside shopping area in front of McDonalds	£ 5,000.00	Completed	£ 6,129.65	
19/09/2024	01-016	Additional Contribution towards Lighting Project	Castlemilk Park	£ 26,000.00	Completed	£ 25,000.00	
23/11/2023	01-008	Handrail and ramp	Castlemilk Memorial Garden - Castlemilk Drive/Dougrie Road	£ 5,000.00	Works Approved by AP		Status remains unchanged from last report. Works programmed Autumn/Winter 2026/27.
23/11/2023	01-009	Outdoor Gym	Barlia Football Grounds	£ 85,000.00	Works Approved by AP		Status remains unchanged from last report. Works programmed Autumn/Winter 2026/27.

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DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
25/04/2024	01-014	Refurbishment of Croftfoot Roundabout	Croftfoot Roundabout	£ 30,000.00	Works Approved by AP		The appointment of the Minor Works Contractor will be confirmed in early October following Committee Approval. It remains the case that the intention is for the works to be delivered by Q4 2026/27.
19/09/2024	01-018	Renovation of Pavement	Kirk Road Carmunnock	£ 7,000.00	Works Approved by AP		The appointment of the Minor Works Contractor will be confirmed in early October following Committee Approval. It remains the case that the intention is for the works to be delivered by Q4 2026/27.
19/09/2024	01-019	Landscape and Greenspace Improvements (Split from 40% Simshill & Old Cathcart CC / 60% Cathcart &	Linn Park - Greenock Avenue path works	£ 85,000.00	Works Approved by AP		Status remains unchanged from last report. Anticipated site start: Autumn 2026.
19/09/2024	01-020	4 Metal Sustainable Benches, 2 Planters, Bulbs, Shrubs & Seeds	At front of Couper Institute	£ 9,800.00	Works Approved by AP		Anticipated delivery Early 2027.
24/04/2025	01-021	Address flooding issues by installing infrastructure or carry out works	Castlemilk Park Daffodil Walk	£ 1,675.00	Works Approved by AP		Approval of estimate has been passed to operational team to progress. To be programmed. Further update will follow in due course.
24/04/2025	01-022	Installation of chain link fence	Lost Lives Garden Castlemilk Drive/Dougrie Road	£ 13,390.00	Works Approved by AP		Status remains unchanged from last report. Works programmed Autumn/Winter 2026/27.
18/09/2025	01-024	Lighting improvements/provision	10 Stravanan Road, outside Birgidale Complex	£ 21,000.00	Works Approved by AP		Works being programmed and will be carried out by GCC Lighting Depot.
12/02/2026	01-030	Installation of accessible door entry mechanism (disability)	Barlia Football Centre 60 Glenwood Path	£ 35,000.00	Works Approved by AP		Approval of estimate has been passed to operational team. Detailed quote has been requested from City Building. Further update will follow in due course.
23/04/2026	01-035	Double Stud Solar Lighting (400m either side of existing paths)	Kings Park From Carmunnock Road to Aikenhead House and then along the park path to the other entrance at Croftpark Road along to entrance of Glencroft Community Hall	£ 8,000.00	Works Approved by AP		Anticipated delivery late 2026.
17/09/2026	01-063	Contribute to redevelopment of existing Play Park	Linn Park Playground Old Castle Road at Seil Drive	£ 59,764.00	Works Approved by AP		Will be programmed in accordance with the Scottish Government Play Renewal Programme and Delivery programme. Further update will follow in due course.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
23/04/2026	01-036	2026 Festive Lighting programme costs to be taken from NIIF	Coupar Institute with changes and Carmunnock and Castlemilk with a new location added within Croftfoot and Menock area		Rejected		Service has advised that the columns cannot be used for power supply to any features and as such this request cannot be taken forward. **AP to be advised that previously committed funding is returned to NIIF budget and this request will be removed from future reports.**
				£ 494,891.00		**£ 109,060.93**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£494,891.00
Spend	£109,060.93
Running Total **	£469,689.93
Balance	**£530,310.07**
Estimates for Approval	£732,600.00

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**