APPENDIX 1

WARD 15 - MARYHILL : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
11/09/2026	15-027	All footways, speed tables and inserts that are mono blocked to be resurfaced with tar • All Bollards within Stratford & Amisfield Street to be repainted • Pavements & sections of the road have old block paving that is damaged	Stratford Street & Amisfield Street	Yes	£ 108,000.00	Please note this estimate excludes parking bays. **AP are asked to consider their remaining NIIF budget when confirming approval of estimates.**
11/09/2026	15-028	Tree pruning	Central Maryhill Area mostly around Wyndford Estate Bushes and trees at the canal bank and steps in Shakespeare Street up to Ruchill estate, along from the church and McDonalds.	Yes	£ 15,500.00	Estimate is for contractor thinning/crown lifting of 8x12m and 8x6m trees and removal of all arisings. Some tree works may be carried out by GCC Arbor as BAU Works/Ops Winter Maintenance. **AP are asked to consider their remaining NIIF budget when confirming approval of estimates.**
11/09/2026	15-029	Pavement Repairs	Around the Wyndford Estate Bisland Drive to East Park Home	Yes	£ 70,000.00	Please note extents; Maryhill Road - Bilsland Drive to Shakespeare Street (northside). **AP area asked to consider their remaining NIIF budget when confirming approval of estimates.**
11/09/2026	15-030	Lighting installation around the path from Glenfinnan	Glenfinnan Road to Wyndford Nursery 33 Latherton Drive Glasgow G20 8JR	Yes	£ 18,000.00	Design £2,000 Supply and install £16,000 **AP are asked to consider their remaining NIIF budget when confirming approval of estimates.**
11/09/2026	15-032	Community Space Upgrade •Fences round the garden are in dire condition and need repaired and repainted •More benches required in the Gardens •Unlevelled paving in gardens need repaired	Leydon Gardens (Leydon Street) - Maryhill	Yes	£ 27,600.00	Estimate of £27,600 is for repair of existing fencing, removal of slab paving and replacement with asphalt, and additional benches. For replacement of railings, replacement of slab and sett paving the estimated cost is £69,500. **AP are asked to consider their remaining NIIF budget when confirming approval of estimates.**
11/09/2026	15-033	Repair/Upgrade of Memorial Statue of David Macrae Macpherson	Leydon Gardens (Leydon Street) - Maryhill Monument is within Leydon Gardens	Yes	£ 2,200.00	Estimate is for replacement of existing memorial with a new engraved commemorative stone. **AP are asked to consider their remaining NIIF budget when confirming approval of estimates.**

WARD 15 - MARYHILL : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
11/09/2026	15-034	Improvements to Area along Wyndford Nursery Benches are broken and need repaired Some slabs on the stair wells going down to the nursery need repaired and cleaned from moss– accessibility issue for parents and children as there is no ramp	Glenfinnan Road along Wyndford Nursery	Yes	£ 1,500.00	Estimate provided for bench replacement. Ownership check required for steps as they are not shown as adopted footway. Further information will follow in due course. Deep clean team as BAU. **AP are asked to consider their remaining NIIF budget when confirming approval of estimates.**
11/09/2026	15-035	Pavement Repairs	Invershin Drive Maryhill	Yes	£ 39,000.00	**AP are asked to consider their remaining NIIF budget when confirming approval of estimates.**
11/09/2026	15-038	Repair planter and remove 4 wild roses within planter	Planter near Wyndford Nursery 33 Latherton Drive Glasgow G20 8JR	Yes	£ 1,750.00	Estimate for brickwork repair, landscaping and replanting with small tree and perennials. **AP are asked to consider their remaining NIIF budget when confirming approval of estimates.**
11/09/2026	15-031	Lighting to be installed at the tunnel before Sandbank Street Maryhill Road.	Sandbank Street/Maryhill Road Glasgow G20 0DZ	No		Ownership of the bridge/tunnel sits with Scottish Canals and is therefore out with GCC remit and not eligible for NIIF. **AP to be advised this will be removed from future reports.**
11/09/2026	15-036	Tree needs trimmed/cut down	Maryhill Road at Eastpark home	No		As the tree is located within a private garden, it is out with GCC remit. An estimate cannot be provided for this reason. **AP to be advised this will be removed from future reports.**
11/09/2026	15-037	Mini Mechanical Sweeper	Central Maryhill Area	No		Request has been made for indicative costs of a mechanical sweeper, however it is understood to be in excess of £150,000. As AP have committed the majority of their funding there would be no scope to approve costings to deliver this request. **AP to be advised this will be removed from future reports.**
					£ 283,550.00	

WARD 15 - MARYHILL : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
NO DATA FOR THIS TABLE					

WARD 15 - MARYHILL : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
25/11/2022	15-001	Scottish Canals Stockingfield Bridge Community Art Project - Mural	Stockingfield Bridge	£ 36,000.00	Completed	£ 25,000.00	
15/09/2023	15-002	Installation of CCTV	Lyndale Road	£ 5,000.00	Completed	£ 5,000.00	
15/09/2023	15-003	Improvement to Maryhill Old Parish Graveyard	Maryhill Old Parish Graveyard	£ 60,000.00	Completed	£ 50,428.20	
24/11/2023	15-006	Installation of CCTV	Dunbeith Place	£ 5,000.00	Completed	£ 4,855.22	
24/11/2023	15-007	Pitch improvements at St Blanes Primary School	St Blanes Primary School	£ 300,000.00	Completed		Completed Summer 2026. Awaiting confirmation of final spend.
22/11/2024	15-011	Provide Costings for the removal of lead painting on parameter fences	St Blanes Primary School	£ 130,000.00	Completed		Completed Summer 2026. Awaiting confirmation of final spend.
26/04/2024	15-019	Remove Play Area and return to grass	Craigbo Play Area	£ 11,500.00	Completed	£ 10,782.50	Awaiting confirmation of final spend.
15/09/2023	15-005	Repairs to potholes and pathways	Acre Community Car Park and Specific to footpath from 1 Acre Drive to Usave shop on Acre Road	£ 35,000.00	Works Approved by AP		Status remains unchanged from last report. Works still on schedule to be delivered by Q4 2026/27.
22/11/2024	15-011a	Repairs to fencing	St Marys Primary School	£ 30,000.00	Works Approved by AP		St Mary's fencing not yet started. Work has been authorised to City Building. Work is weather dependent and whilst it is programmed in for 5 weeks, these timescales will only be achievable if it remains dry.
12/09/2025	15-012	Improvement works to pedestrian path including resurfacing and widening, cycle lane creation	Acre Path-Acre Road/Caldercuilt Road	£ 52,000.00	Works Approved by AP		Status remains unchanged from last report. Works still on schedule to be delivered by Q4 2026/27.
12/09/2025	15-014	Improvement works to pedestrian path - Improved Lighting Replace existing street lighting	Acre Path-Acre Road/Caldercuilt Road (Full length of path)	£ 85,000.00	Works Approved by AP		Design to be prepared for tender to be published by end of November 2026.
12/09/2025	15-015	Improvement works to pedestrian path - Improvements to landscape	Acre Path-Acre Road/Caldercuilt Road	£ 10,000.00	Works Approved by AP		Anticipated delivery Spring 2026. Works to be programmed ahead of bird nesting season in the spring.
12/09/2025	15-016	Resurfacing of Paths	Craigbo Path, Summerston (series of Paths to the rear of Craigbo Road)	£ 15,000.00	Works Approved by AP		Status remains unchanged from last report. Works still on schedule to be delivered by Q4 2026/27.

WARD 15 - MARYHILL : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
12/09/2025	15-017	Redesign of the 'Triangle' area including additional footpaths	Arrochar Drive across from St Blanes Primary	£ 6,000.00	Works Approved by AP		Works programmed - Winter 2026/27.
12/09/2025	15-018	Feasibility study requested for upgrade to Lighting/Toilets/Changing Rooms	Maryhill Park	£ 40,000.00	Works Approved by AP		Scope of works to be agreed and finalised with Lighting Maintenance. Anticipated start dates to follow.
13/02/2026	15-020	Fix damages at park	Play Area next to John Paul Academy off Arrochar Street/Greary Street	£ 13,500.00	Works Approved by AP		Works programmed - Winter 2026/27.
13/02/2026	15-021	Zebra Crossing and Speed Bumps for residents to cross safely and to calm traffic	Kelvindale Road at the back entrance of new health centre	£ 85,000.00	Works Approved by AP		Design currently with traffic signal consultant to identify most appropriate location for a pedestrian crossing. Further update will follow in due course.
13/02/2026	15-023	Increased lighting at pathway (5 more lights)	Path from entrance of Wyndford Estate Main entrance into Wynford Estate off of Maryhill Road up to Glenfinnan Road, between Fogo Place and Strathcarron Place	£ 2,000.00	Works Approved by AP		Work to be issued to GCC Lighting depo to carry out replacement lighting by end of October 2026.
13/02/2026	15-024	Increased lighting at pathway (6 lights)	80-108 Wyndford Road	£ 15,000.00	Works Approved by AP		Design to be prepared for tender to be published by end of November 2026.
13/02/2026	15-025	Speed bumps to tackle dangerous driving	Kelvindale Road, Guthrie Street and Balfour Street	£ 12,000.00	Works Approved by AP		Approval of estimate passed to operational team. Officer will make contact to agree locations.
24/04/2026	15-026	A Memorial Bench marking all service men and women who served in Wyndford Barracks from 1872 - 1960	Next to the memorial stone at 60 Glenfinnan Road , Central Maryhill community council have planning permission from GCC	£ 2,000.00	Works Approved by AP		Works Programmed Autumn/Winter 2026.
				£ 950,000.00		**£ 96,065.92**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£950,000.00
Spend	£96,065.92
Running Total **	£929,283.42
Balance	**£70,716.58**
Estimates for Approval	£283,550.00

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**