WARD 06 - POLLOKSHIELDS : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
NO DATA FOR THIS TABLE						

WARD 06 - POLLOKSHIELDS : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
NO DATA FOR THIS TABLE					

WARD 06 - POLLOKSHIELDS : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
25/04/2023	06-001	Development of Queens Park options - Consultation	Queens Park	£ 16,000.00	Completed	£ 16,000.00	
23/04/2024	06-019	Installation of Bollards to address parking concerns	Between Torbeck Street and Minto Crescent	£ 15,400.00	Completed	£ 15,368.00	
22/04/2025	06-026	Resurfacing of road	Ladybank Drive - Bellahouston Drive to Lora Drive	£ 56,000.00	Completed	£ 56,000.00	
22/04/2025	06-027	Resurfacing of road	Barfillan Drive at Junction with Maryland Gardens	£ 6,000.00	Completed	£ 6,000.00	
22/04/2025	06-030	Installation of traffic signals	Shields Road at Albert Drive	£ 80,000.00	Completed	£ 80,000.00	
22/04/2025	06-031	Repair the steps, handrail and the slip hazard at the top	New Victoria Gardens	£ 5,000.00	Completed		New Victoria Gardens works completed 3rd July 2026. Awaiting confirmation of final spend.
12/09/2023	06-009	New drainage to address flooding or alternative options such as creating a further water feature or wetland area	Far side of Maxwell Park at the pond	£ 10,000.00	Works Approved by AP		Status remains unchanged from last report. Consultancy work to be programmed. Contractors not yet attended. Further update to follow in due course.
12/09/2023	06-010	Installation of environmentally friendly lighting in the main thoroughfare within the park (Placemaking exercise)	Maxwell Park	£ 500.00	Works Approved by AP		Links with reference 06-010a which has now also been approved. Spend for Placemaking Exercise will be incurred in due course.
12/09/2023	06-010a	Installation of environmentally friendly lighting in the main thoroughfare within the park	Maxwell Park	£ 15,000.00	Works Approved by AP		Delivery expected Winter 2026/27.
21/11/2023	06-015	Approved funding towards renovations of herbaceous border and creation of wildflower meadow	Maxwell Park, behind the Burgh Hall	£ 5,000.00	Works Approved by AP		Status remains unchanged from last report. Works programmed - Autumn 2026.
21/11/2023	06-017	Continued consideration of a funding request of £57,000 for lighting works in Queens Park	Queens Park (total costs to be split with neighbouring Area Partnerships as consideration would initially be taken by Queens Park Working Group	£ 40,000.00	Works Approved by AP		Ecological appraisal works being programmed. The Service will be undertaking a first phase of lighting installation work at the Balvicar Street play area. Tenders have been returned and are currently being reviewed. Programme of works will be determined upon appointment of contractor.

WARD 06 - POLLOKSHIELDS : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
21/11/2023	06-018	Dropped Kerbs Works	Shawlands (5 x locations) 47 Frankfort Street, outside 15 Frankfort Street side of 1187 Pollokshaws Road 106 Eastwood Avenue 52-34 Trefoil Avenue	£ 15,000.00	Works Approved by AP		The appointment of the Minor Works Contractor will be confirmed in early October following Committee Approval. It remains the case that the intention is for the works to be delivered by Q4 2026/27.
10/09/2024	06-021	Repair of MUGA - Make 'Good as New'	MUGA - Maxwell Square Park	£ 150,000.00	Works Approved by AP		Tender returns currently under evaluation by Central Procurement Unit (CPU). Anticipated site start late Autumn/Winter 2026/27.
10/09/2024	06-025	Repair of MUGA - Make 'Good as New'	MUGA beside Pollokshields Community Centre Kenmure Street	£ 150,000.00	Works Approved by AP		Status remains unchanged since last report. Glasgow City Council is working with Glasgow Life to agree the most appropriate delivery and management arrangements for improvements to the MUGA at Pollokshields Community Centre. These discussions are ongoing, and an update on next steps and timescales will be brought back to the AP in due course.
22/04/2025	06-028	Resurfacing of pavements	Salen Street - Both pavements from Helen Street to Torbreck Street	£ 25,000.00	Works Approved by AP		The appointment of the Minor Works Contractor will be confirmed in early October following Committee Approval. It remains the case that the intention is for the works to be delivered by Q4 2026/27.
22/04/2025	06-029	Bellahouston Park Fencing Work Approx 57m in length (21 existing sections of fence)	Paisley Road West at the Dog Park opposite Torbreck Street to Minto Crescent Locations of tree damage of 3 panels (6m in length) between Philosophers House entrance to the park and the next padlocked entrance to the park	£ 22,800.00	Works Approved by AP		Status remains unchanged from last report. Delivery expected Autumn/Winter 2026.

WARD 06 - POLLOKSHIELDS : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
22/04/2025	06-032	Creation of a new community space (as per the Local Place Plan) 1. Relocation of mobile air quality monitoring unit (to Torrisdale Street?) 2. Relocation/repositioning of recycling facilities, bike store and cycle parking 3. Relocation of bollards to/towards entrance of Pollokshaws Road lane 4. Extension of brick paving area 5. Installation of two large stone "pebble" planters with trees (e.g. silver birch) 6. Installation of seating (benches or stone) - Images in AP pack	Nithsdale Square	£ 20,000.00	Works Approved by AP		Notification of ring fenced funding passed to operational team to progress. Officer will contact Neighbourhood Liaison Officer to facilitate a site visit to discuss. Further update will follow in due course.
22/04/2025	06-039	Improvements to Green Space to enhance gateway to Pollokshields and Strathbungo	Greenspace bordered by Glencairn Drive/Nithsdale Road	£ 5,000.00	Works Approved by AP		Works expected to be delivered Winter 2026/27.
22/04/2025	06-040	Installation of permanent Planters	Paved area at Corner Nithsdale Road at Kenmure Street	£ 10,000.00	Works Approved by AP		Officer met with Anne Laird from Pollokshields Heritage and has agreed the works required. Requests 06-039 and 06-040 have both been agreed. Works expected Winter 2026/27.
22/04/2025	06-043	Traffic Calming Introduce horizontal Traffic Calming Measures	Ravenswood Drive	£ 35,000.00	Works Approved by AP		Status remains unchanged from last report. Detailed design work ongoing, after which public notification is required before the works can be undertaken.
22/04/2025	06-046	Installation of Re-deployable CCTV to address fly tipping and ASB	Maxwell Drive, around number 54	£ 9,500.00	Works Approved by AP		Neighbourhood Liaison Coordinator to confirm when Community Engagement has been completed to allow installation to progress.
09/09/2025	06-048	Liveable Neighbourhood plan - The Glendale Parent Council want the Kenmure Street LN plan costed up which is basically to close of one end of Kenmure Street so it can become an active space and play area. Also with planters	Kenmure Street	£ 85,000.00	Works Approved by AP		Parks Officer met with Councillorr Molyneux on site on 08/10/2026 to discuss scope and options. Further update will follow in due course.
09/09/2025	06-050	Contribution to Re-Opening of Langside Halls (contribution between Wards 06, 07 & 08)	Langside Halls 5 Langside Avenue Glasgow	£ 121,666.00	Works Approved by AP		Heads of Terms agreed 14/10/26 with Glasgow Building Preservation Trust (GBPT). Grant Agreement being finalised. Committee reports will be drafted.

WARD 06 - POLLOKSHIELDS : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
10/02/2026	06-053	Repair of fence	Park at Craigton Primary School - adjacent to Paisley Road West	£ 20,000.00	Works Approved by AP		Works programmed for Autumn/Winter 2026.
08/09/2026	06-054	Footway build out and new dropped kerbs - Proposal B Cost to deliver split with Newlands/Auldburn Area Partnership (Please cross reference with 02-053)	Coustonholm Road - at Pollokshaws East station bridge	£ 7,500.00	Works Approved by AP		Confirmation of approval passed to operational team. Further update on progress to deliver this request will be provided in due course.
08/09/2026	06-055	Improvement works to potholes on footways and roads around Maxwell Square Park	Maxwell Square Park - footways (particularly at the entrance points) and fixing potholes on the carriageway - Keir Street, Leslie Street, Kenmure Street and Melville Street	£ 65,000.00	Works Approved by AP		Notification of ring fenced funding passed to operational team to progress. Further update will follow in due course.
22/04/2025	06-047	Installation of redeployable CCTV to address fly tipping issues	Barrland Street	£ -	Rejected		At time of survey being undertaken, there was no signal within the desired location for the install. Service has had to reject this request based on the outcome of the survey. **AP to be advised this will be removed from future reports and previously committed funds returned to AP budget.**
				£ 990,366.00		**£ 173,368.00**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£990,366.00
Spend	£173,368.00
Running Total **	£990,334.00
Balance	**£9,666.00**
Estimates for Approval	£0.00

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**