APPENDIX 1

WARD 17 - SPRINGBURN/ROBROYSTON : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
09/09/2026	17-043	Install walkways and appropriate lighting for safer access to and from Wallacewell Primary School. This was originally proposed under NIIF Ref 17-007 and rejected, however further information from NRS has now suggested that this could possible be considered under NIIF.	Wallacewell Primary School Path No.1 from Robroyston Park entrance at Rockfield Nursery on Rockfield Road to Wallacewell Primary School, 305 Standburn Road Path No.2 at Wallacewell Road across the road from Beatroute Arts Community Building to Wallacewell Primary School, 305 Standburn Road	Yes	£ 116,000.00	Path 1 is estimated at £28,000 for 300m of path upgrade plus £65,000 for 320m of new path construction. Path 2 is estimated at £10,500 for path upgrade plus £12,500 for 60m of new path construction. Sections of the proposed route are very wet and allowances have been made for drainage. Previous surveys have indicated a risk of geotechnical constraints in this area. This will be further investigated but may require changes to the scope of works and lead to increased costs. Approx 50% of path 1 and all of path 2 are within an area of planned development and further investigation of ownership will be required to confirm ongoing NRS responsibilities. **AP to review service response and confirm approval of estimate, ensuring consideration is given to requirement for additional investigation.**
09/09/2026	17-045	Investment in the play area for Broomfield Park.	Broomfield Park Play Area.	Yes	See Comments	Following discussions with local residents, park users and the Service, the Service is aware of significant local aspirations for the site. This engagement work has been informed by an online survey, which as now closed and identified strong support for a full and comprehensive renewal of this play area, including enhanced accessibility, inclusion and play value. This service has identified a first phase of work to the existing embankments slide utilising £48,883 play renewal funding in place. (Cont'd on next page).

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09/09/2026	17-045					(Cont'd from previous page) To deliver a standard renewal of the play area that responds to community feedback and accessibility requirements, the Service would recommend an additional allocation of £150k from NIIF. However to deliver a more aspirational destination play area that reflects the range of ambitions expressed through the engagement process to date, a total allocation of £250k would be required. **Option 1 - £150,000** **Option 2 - £250,000** **AP to consider service response and confirm their approval of either, Option 1 or 2.**
09/09/2026	17-046	Investigate the potential of a pump track in the Robroyston	Location is near Robroyston Train Station, next to motorway on GCC land.	Yes	£ 250,000.00	Cost provided is for full pump track development and is based on recent costs for similar development provided by East Dunbartonshire Council. A risk of geotechnical constraints should also be noted for this area, and this may limit the scope of the development and/or lead to increased costs. **AP to confirm approval of estimate.**
09/09/2026	17-047	Dropped kerbs either side of the road at the entrance to the Cortmalaw estate with a very small path to these across the current grass verge. At the	Entrance to Cortmalaw Estate, Robroyston.	Yes	£ 5,200.00	**AP to confirm approval of estimate.**
09/09/2026	17-048	Investment in the football pitch at Wallacewell Primary School. Estimate for cost to upgrade football Pitch	Wallacewell Primary School.	Yes	£ 350,000.00	Similar to other pitch replacement requests, a new synthetic surface could be installed at a cost of approx. £350,000. However, service would note the pitch is in "good" condition and received investment in July 2026. It is therefore GCC recommendation that this request is not progressed. **AP to consider service response and confirm that this request can be removed from future reports.**

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09/09/2026	17-049	There's an existing mud path that residents already use to traverse the area behind Cortmalaw estate from 'Auchinlock village' to Asda Robroyston roundabout and to Wallacewell School. It is asked to be investigated about making this a proper footpath	Area behind Cortmalaw Estate.	No	£ -	Ownership check has determined that this land is not within Glasgow City Council portfolio and this request will therefore not be progressed. **AP to be advised that this will be removed from future reports.**
					£ 721,200.00	

WARD 17 - SPRINGBURN/ROBROYSTON : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
09/09/2026	17-044	Investigate the lighting columns at Wallacewell Road with a view to being able to host festive lighting features.	Lighting Columns EAC157 EAC160 EAC161 EAC164 EAC165 EAC168 EAC169 EAC172 Wallacewell Road	Further Info/Inv Required by NRS	This request is still being investigated by operational staff. Further update will follow in due course.

WARD 17 - SPRINGBURN/ROBROYSTON : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
20/11/2024	17-009	Purchase of defibrillator for Beatroute Arts	Beatroute Arts 285 Wallacewell Road	£ 1,894.43	Completed	£ 1,651.68	
20/11/2024	17-005	Install new double armed street lighting poles to replace single armed lighting posts LED Lighting at Standburn Road	Both sides of Wallacewell Road from Standburn Road to Broomfield Road	£ 162,000.00	Works Approved by AP		Tender under final preparation for publication end of October 2026. Delays incurred due to training and major works starting.
20/11/2024	17-006	Upgrade to lights - Install brighter LED on lighting columns	Springburn Way From No 143 Springburn Way at Bells Bar along to No1 Kay Street at Kay's Cafe. Lighting columns R17 to R31	£ 1,600.00	Works Approved by AP		Work to be issued to GCC Lighting department for installation end of October 2026.
20/11/2024	17-008	Installation of speed signage for all primary schools in the area		£ 12,000.00	Works Approved by AP		Service has advised that part time flashing lights are now redundant and they are unable to repair any damaged signs as replacement parts are unavailable. **AP to review service response and confirm;** **1. If they wish to allocate these funds to another request,** **2. Consider if there is an alternative solution to what they are requesting.**
12/02/2025	17-011	Brunswick Community Development Trust Improvements	Springburn Park Synthetic Pitch Broomfield Road Glasgow	£ 88,000.00	Works Approved by AP		Consultancy Services have confirmed a pre quote cost of £88k including calorifier install £12k, ASHP £45k, External pipework £5k, Electrical Works £10k, Fees £8k, Contingency £8k. Further update will follow.
12/02/2025	17-012	Contribution to Springburn Winter Gardens Restoration	Springburn Winter Gardens 133 Belmont Road Glasgow	£ 100,000.00	Works Approved by AP		Lease negotiation almost complete and grant agreement in progress.
24/04/2024	17-013	Upgrade/repairs to pavements and monoblock including removal of gum	From Springburn Way at Bells Pub 143 Springburn Way to No. 1 Kay Street Cafe.	£ 7,000.00	Works Approved by AP		Works will be procured and delivered by Q4 2026/27.
23/04/2025	17-014	Improve pavements, shop fronts (make uniform), greening /planters/hanging baskets to enhance the look of the retail area and provide clear delineation that space is mainly retail/restaurant area	From Springburn Way at Bells Pub 143 Springburn Way to No. 1 Kay Street Cafe.	£ 2,000.00	Works Approved by AP		Works to be programmed into future contract. Anticipated delivery - Spring 2027.

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23/04/2025	17-018	Installation of Lighting to address security issues	Springburn Park Major Walkways/Entrances & Exits and to Buildings & Monuments	£ 500.00	Works Approved by AP		Status remains the same as previous update. Placemaking Date to take place. Officers will be reviewing non lighting interventions under BAU (Vegetation management etc to open up areas that feel unsafe).
23/04/2025	17-019	Installation of CCTV	Flyover at Hawthorn Road Springburn	£ 9,500.00	Works Approved by AP		Service awaiting feedback from proforma and location survey. Further update will follow in due course.
23/04/2025	17-022	Signage on two roundabouts - "Welcome to Robroyston"	Roundabouts either side of M80 Robroyston	£ 15,000.00	Works Approved by AP		Update remains the same as previous report. Sign design complete. Awaiting approval of design from Elected Member. **AP to confirm approval of design by providing response to service.**
23/04/2025	17-023	Traffic lights on all roundabouts outside ASDA (Robroyston Road) on all 5 joining roads with proper marking signs.	Roundabout next to ASDA Robroyston	£ 100,000.00	Works Approved by AP		Progress still ongoing. No procurement route has been agreed yet.
23/04/2025	17-024	Pedestrian Crossing to aide Traffic Calming	Robroyston Road from Cortmalaw to Briarcroft at the bottom of hill section where dropped kerb already in place	£ 16,000.00	Works Approved by AP		Works still to be programmed but expected to be carried out before the end of this financial year.
23/04/2025	17-027	Pedestrian Crossing	New Station Road at Robroyston Train Station	£ 71,200.00	Works Approved by AP		Site visit to be undertaken by service to review location.
23/04/2025	17-029	Pavement and road at houses require resurfacing and repairs	Wallacewell Road along pavement and road length beside housing	£ 56,000.00	Works Approved by AP		Works to be delivered by Q4 2026/27.
23/04/2025	17-031	Installation of access gate	Wallacewell Road between Balornock Bowling Club and the bus stop to the right of the bowling club	£ 10,000.00	Works Approved by AP		Status remains unchanged from last report. Expected delivery Summer/Autumn 2026.
23/04/2025	17-032	Installation of CCTV Camera to address ASB and fly tipping	Junction of Quarrywood Road and Quarrywood Avenue	£ 35,000.00	Works Approved by AP		Statistics received but light location pole location given is not on GIS mapping. Asked NLC to confirm location
23/04/2025	17-034	Installation of lighting in parks at entrances and on pathways. Entrances could be lit using solar charged lighting columns and stud path lights. (Placemaking Exercise)	The main entrances at Quarrywood Avenue at shops Quarrywood Road halfway up at end of housing between MUGA park and other well used entrance	£ 500.00	Works Approved by AP		Placemaking exercise to be scheduled. Currently in discussions with Greenspace Scotland to arrange.

WARD 17 - SPRINGBURN/ROBROYSTON : Table 3 (Summary of Committed Spend & Spend to Date)							
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23/04/2025	17-035	Installation of metal park furniture/benches	Broomfield Road and Robroyston Park At pond area where wildlife is and at Play Park and MUGA	£ 5,100.00	Works Approved by AP		Two benches installed at Broomfield Road. Awaiting confirmation of spend.
23/04/2025	17-036	Create new civic spaces for performances/events/social space	Robroyston Park just past entrance at shops on Quarrywood Avenue area	£ 700.00	Works Approved by AP		Status remains unchanged from last report. Placemaking dates to be scheduled. Geotech Study required.
23/04/2025	17-037	Raised paths in areas which flood and widen access	Robroyston Park has many flooding issues. Just after the Quarrywood Avenue entrance the paths flood - this would need raised in a few areas	£ 700.00	Works Approved by AP		Status remains unchanged from last report. Placemaking dates to be scheduled. Geotech Study required.
10/09/2025	17-038	Installation of CCTV	Lenzie Way Opposite 11, 51 and 91 Lenzie Way	£ 28,500.00	Works Approved by AP		Service awaiting feedback from proforma and location survey. Further update will follow in due course.
10/09/2025	17-039	Installation of CCTV	Lenzie Place Opposite 20, 37 and 61 Lenzie Place	£ 28,500.00	Works Approved by AP		Statistical information received. Service has passed to lighting for costing.
10/09/2025	17-040	Pathway in conjunction with NIIF Reference 17-031	Broomfield Park at new gate (AP approved Ref 17-031 for a gate to be installed between Balornock Bowling Club and the bus stop to the right on Wallacewell Road.)	£ 44,000.00	Works Approved by AP		Works programmed – Autumn / Winter 2026/27.
11/02/2026	17-041	Provision of CCTV Camera - due to ASB	Junction at Springburn Academy - Balgrayhill Road @ Hawthorn Street	£ 9,500.00	Works Approved by AP		Service has advised that this is a duplication of request 17-019. If this is confirmed as a duplicate, previously approved funding will be returned to AP NIIF budget. **AP to confirm if locations outlined in requests are the same to allow this to be removed from future reports.**
11/02/2026	17-042	Provision of 2 x CCTV Cameras - due to ASB	Hillkirk Street Lanes	£ 19,000.00	Works Approved by AP		Contact made with NLC to arrange Site Visit. Lanes do not appear to be adopted by Glasgow City Council. Neighbourhood Liaison Coordinator has been asked to confirm location. If area is confirmed as not being adopted, this request will be rejected.

WARD 17 - SPRINGBURN/ROBROYSTON : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
13/09/2023	17-001	Installation of 3 CCTV Cameras	Springburn Park Monument Area (Highest Point in Park)		Rejected		Request has now been rejected, as statistics received did not provide justification for an installation. **AP to be advised that previously approved commitment is returned to NIIF budget for re-allocation.**
				£ 824,194.43		**£ 1,651.68**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£824,194.43
Spend	£1,651.68
Running Total **	£823,951.68
Balance	**£176,048.32**
Estimates for Approval	£721,200.00

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**