WARD 20 - BAILLIESTON : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
22/04/2025	20-009	Football Pitch Works	Area directly behind St Bridget's Primary School	No	£ -	£550,000 estimate provided previously for the nearby football pitch works. **As AP have now committed the entirety of their NIIF budget, AP to be advised this will be removed from future reports.**
					£ -	

WARD 20 - BAILLIESTON : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
NO DATA FOR THIS TABLE					

WARD 20 - BAILLIESTON : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
23/04/2023	20-001	Wellhouse Hub Drainage Repairs including gully cleaning	Wellhouse	£ 26,839.00	Completed	£ 26,839.00	
22/04/2025	20-002	Path maintenance including speed bumps	Coming into the park at Mure Memorial Church & stairs on downward route towards children's play park; Garrowhill Park 56 Garrowhill Drive Baillieston	£ 4,000.00	Works Approved by AP		Status remains unchanged from last report. Work programmed - Winter 2026/27.
22/04/2025	20-003	Cycle zone - want for markings as a cycling practice area for children	Circular area at top of park; Garrowhill Park 56 Garrowhill Drive	£ 45,000.00	Works Approved by AP		Approval of estimate passed to operational team. To be programmed.
22/04/2025	20-005	Additional seating - more benches at the top of the park	Garrowhill Park 56 Garrowhill Drive Baillieston	£ 3,400.00	Works Approved by AP		Status remains unchanged from last report. Work programmed - Winter 2026/27.
22/04/2025	20-007	Swinton Community Green Space Focal Area Idea	Easterhouse Road/Swinton Road Grass area in front of shops and Swinton Tavern	£ 5,000.00	Works Approved by AP		Approval of estimate passed to operational team. Contractor appointed for tar path works. Works programmed Winter 2026/27.
22/04/2025	20-008	Swinton Recreation Park Idea Perimeter path and tree works	Rhindmuir Road	£ 38,000.00	Works Approved by AP		Tree works programmed Autumn 2026. Surfacing works anticipated late 2026.
22/04/2025	20-009a	Creation of area at rear of school	Area directly behind St Bridget's Primary School	£ 80,000.00	Works Approved by AP		Service have noted they will now progress with this request.
22/04/2025	20-010	Pitch/Drainage maintained or costing to have surface replaced with a more up to date and safer surface.	The Sports Pitch at Aultmore Park Primary School Newhills Road	£ 290,000.00	Works Approved by AP		Aultmore Park had a pitch rejuvenation in October 2025. The Area Partnership may not therefore wish to progress a new pitch. **AP to confirm whether they still wish to progress with this request.** **If decision is taken not to progress with this, the previously committed funding will be returned to NIIF budget.**

WARD 20 - BAILLIESTON : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
22/04/2025	20-012	Community Safety Upgrade with install of new lighting throughout the perimeter of the park and MUGA pitch - Improve pathways (Placemaking Exercise Only)	Glenburn Playpark (Owned by GCC and leased to Easthall Park Housing Association Key Theme) Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road.	£ 500.00	Works Approved by AP		Placemaking still to take place Reference 20-012a in conjunction with request 20-012.
22/04/2025	20-012a	Community Safety Upgrade with install of new lighting throughout the perimeter of the park and MUGA pitch - Improve pathways	Glenburn Playpark (Owned by GCC and leased to Easthall Park Housing Association Key Theme) Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road.	£ 39,400.00	Works Approved by AP		Approval of estimate passed to operational team. Further update on progress will follow in due course.
22/04/2025	20-013	Health & Wellbeing Upgrade playpark area Upgrade the playpark area and install new 'Inclusive and adventure play equipment such as swings, roundabout, climbing frame. (Placemaking only)	Glenburn Playpark Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road.	£ 500.00	Works Approved by AP		Placemaking still to take place Reference 20-013a in conjunction with request 20-013.
22/04/2025	20-013a	Health & Wellbeing Upgrade playpark area Upgrade the playpark area and install new 'Inclusive and adventure play equipment such as swings, roundabout, climbing frame. Created to supplement/replace 20-013 following receipt of possible estimates	Glenburn Playpark Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road.	£ 200,000.00	Works Approved by AP		Approval of estimate passed to operational team. Works to be programmed.

WARD 20 - BAILLIESTON : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
09/09/2025	20-015	Purchase, erect and maintain 3 new radar speed signs	Location 1 - Hamilton Road East Bound What3words location: //tower.bowls.legal Location 2 - Hamilton Road West Bound What3words location: //pirate.rapid.topic Location 3 - Baillieston Road South Bound What3words location: //often.junior.frames See appendix for Map	£ 45,000.00	Works Approved by AP		Status remains unchanged from last report. Service advises that previous supplier of these signs has ceased trading. Timescales to deliver request are unknown at this time as this is dependent on procurement and implementation of new contract. Officer meeting with Procurement Team to discuss options.
09/09/2025	20-016	Upgrade and renewal of full stair and handrails	Pathway/Stairs leading from Newhills Road to Balado Road. Between shops on Newhills Road and No 11.	£ 6,700.00	Works Approved by AP		Status remains unchanged from last report. Works to be delivered by Q4 2026/27.
09/09/2025	20-017	Install enhanced lighting Lighting dangerous requires full renewal	Pathway/Stairs leading from Newhills Road to Balado Road. Between shops on Newhills Road and No 11.	£ 30,000.00	Works Approved by AP		Tender under final preparation for publication at end of October 2026. Delayed due to training and major works starting.
09/09/2025	20-019	Installation of CCTV to tackle ASB	70 Old Wood Road, outside shops facing towards the lane that leads behind the shops	£ 9,500.00	Works Approved by AP		Community Engagement has been completed. Further update will be provided in due course.
09/09/2025	20-020	Installation of 5ft Metal Fence	Community Garden located next to car park behind Iceland 2/6 Main Street and facing 1 & 2 Muiredge Terrace	£ 11,000.00	Works Approved by AP		Status remains unchanged since last report. Works programmed - Early 2027.
10/02/2026	20-023	Upgrade and improve currently unadopted path	Unadopted path leading to the underpass on Caledonia Road (including drainage etc) North (Baillieston) side, before railway bridge leading to Aldi.	£ 12,000.00	Works Approved by AP		Awaiting estimate for works within NRS ownership. Further update to follow in due course.
21/04/2026	20-024	Pedestrian Crossing	Swinton Area across to the new hub at James Lynsey Park - Baillieston Junction	£ 150,000.00	Works Approved by AP		Status remains unchanged from last report. Design complete. Service are liaising with Glasgow Life and GCC Property Consultancy Services Team. Awaiting works to be programmed this year.

WARD 20 - BAILLIESTON : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
08/09/2026	20-025	Funding towards permanent power link for festive lighting	Broomhouse Christmas Tree Site Baillieston Road before the roundabout leading to Mount Lockhart Place	£ 2,661.00	Works Approved by AP		AP committed remaining NIIF balance towards delivery of this request. Community Council may also contribute to this. Service advises; To get a supply here, using the nearest column on the bend, heavy cutting back of trees and foliage would be required in addition to creation of a track behind the barrier and installation of a ground socket of the tree would cost around £500 for design and £8000 for install. Total £8500. **AP to review service response and confirm;** **If they would be able to secure sufficient additional funding in excess of their NIIF commitment to proceed with this, OR** **They would like to remove this request from future reports and allocate the £2,661 elsewhere.**
22/04/2025	20-011	Upgrade to Glenburn Playpark and costing for outdoor gym (Placemaking Exercise)	Glenburn Playpark Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road.	£ -	Not Progressing		As AP have prioritised items 20-012a & 20-013a, and have exhausted their budget this item is no longer progressing. Placemaking Exercise had not taken place as yet. Previously committed funds returned to AP budget. This will be removed from future reports.
				£ 999,500.00		**£ 26,839.00**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£999,500.00
Spend	£26,839.00
Running Total **	£999,500.00
Balance	**£500.00**
Estimates for Approval	£0.00

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**