

Programme Management Office annual budget and member authority recharges 2026/27 agreed etc.

3 There was submitted a report by the Director of Regional Economic Growth proposing a draft Programme Management Office (PMO) annual budget for 2026/27, together with member authority recharges for 2026/27, as detailed in Appendix 1 of the report, advising

- (1) that the total draft budget for 2026/27 was £3,561,789 which was an increase of £753,786 from 2025/26, the explanations of which were detailed in the report;
- (2) that the total member contributions for 2026/27 would remain at £1,347,438 which maintained the total member recharges at 2022/23 levels;
- (3) that the overall deficit from this annual budget was expected to be funded by temporary loan interest earned on grant sums held by Glasgow City Council together with prior year surpluses and that the PMO had previously stated the intention to reduce the overall surplus carried forward by maintaining the 2022/23 member authority contribution levels; and
- (4) of the proposed budget impact on carry forward balances from previous years, as detailed in the report.

After consideration, the Cabinet approved the 2026/27 PMO budget and member authority recharges.