

WARD 13 - GARSCADDEN SCOTSTOUNHILL : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
03/09/2024	13-009	4 sets of speed cushions - around Clyde Campus	Clyde Campus	Yes	£40,000.00	04/01/2026	<p>AP were previously advised: Request was for 4 sets of speed cushions around the school. The distance would between each set would be excessive and not acceptable.</p> <p>The council would propose 4 full width road humps on Hawick Street and 4 on Dornal Avenue at a total cost of £40,000.</p> <p>AP Requested: To know if an impact assessment on the impact and effect of speed cushions on surrounding streets been done. Suggested an officer led community consultation is carried out prior to installing these measures. Those affected and living close by should be consulted prior to any install of speed cushions.</p> <p>NRS response: Hawick Street and Dornal Avenue don't meet the Council's criteria for traffic calming. This proposal is being taken forward at the request of the AP. For this reason there has been no impact assessment and apart from Halley Court, there is no traffic calming on the surrounding roads. Consultation with individuals is not provided prior to the installation of traffic calming measure.</p> <p>AP deferred decision making on this request at last meeting, please advise if estimate is approved.</p>
02/09/2025	13-017	Redeployable CCTV camera	Spiershall Terrace	Yes	£9,500.00	01/03/2026	<p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive.</p> <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p>AP deferred decision making on this at last AP Meeting.</p> <p>AP to confirm approval of estimate</p>
02/09/2025	13-018	Redeployable CCTV camera	Spiershall Close	Yes	£9,500.00	01/03/2026	<p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive. The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p>AP deferred decision making on this at last AP Meeting.</p> <p>AP to confirm approval of estimate</p>

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02/09/2025	13-019	Redeployable CCTV camera	Archerhill Road	Yes	£9,500.00	01/03/2026	Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive. The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost. AP deferred decision making on this at last AP Meeting. AP to confirm approval of estimate
02/09/2025	13-021	Redeployable CCTV camera	Kelso Place	Yes	£9,500.00	01/03/2026	Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive. The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost. AP deferred decision making on this at last AP Meeting. AP to confirm approval of estimate
01/09/2025	13-014	Address traffic issues (including refreshing of existing lining/road markings)	Earlbank Street/Duncan Avenue	No			This request has changed in scope, so has been changed to not progressing and raised as new request 13-025 AP to note this will be removed from future reports
03/02/2026	13-023	Estimate for the placement of Pedestrian safety barriers/fencing around Clyde Campus site to increase pedestrian safety.	Clyde Campus -Yoker Clyde Campus-Dornal Avenue/Hawick Street	No			Request for estimate submitted to NRS Estimate will follow at next AP meeting

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03/02/2026	13-024	We are seeking £91,000 from the Neighbourhood Infrastructure Improvement Fund to deliver a first phase of essential asset protection and enabling works at Yoker Sports Hall. Document detailing this request has been uploaded onto Sharepoint. The funding we are requesting is tightly focused on priority capital works identified within that survey: Roof Coating, gutter relining, drainage, clearance, replacement of external doors, installation of security mesh, to protect the new windows and refurbishment of onsite security systems	Yoker Sports Centre	No			Request for estimate submitted to NRS Estimate will follow at next AP meeting
03/02/2026	13-025	Estimate for repair and improvement of raised junctions which are in a state of disrepair (Request replaces previous 13-014)	Scotstoun Avenue	No			Request for estimate submitted to NRS Estimate will follow at next AP meeting

£78,000.00

WARD 13 - GARSCADDEN SCOTSTOUNHILL: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
03/09/2024	13-008	South Street/Balmoral Street Junction - Signalised crossing	South Street/Balmoral Street Junction	Further Info/Inv Required by NRS	This needs some work to look at the initial design and impact on local parking and will be reviewed within the next 8 weeks due to resources. Further update to be provided in due course

WARD 13 - GARSCADDEN SCOTSTOUNHILL : Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
03/09/2024	13-006	Resurfacing of Crescent Road (costed at £25,500 in 2022)	Crescent Road	£66,000.00	Completed	£32,433.52	
03/09/2024	13-002	Replacement fence - Ellerslie walkway (between Ellerslie estate and River Clyde)	Ellerslie Walkway between Ellerslie Estate and River Clyde	£120,000.00	Works Approved by AP		AP recorded approval of £120k for this request at February meeting NRS Ops have asked contractors to submit alternative fence options as we have been advised that vertical fencing is no longer advised beside water ways. Once received, options will be resent to AP Chair to consider.
13/11/2024	13-004	Request for costings for fence to be installed at Daisy Park	Daisy Park	£13,570.00	Works Approved by AP		Hedge, path and gate works added to contract. Options to reuse fencing from Knightswood Park are being considered and await feedback from community. A price for supply and install of fencing panels will be provided as an alternative option.
13/11/2024	13-005	Approved funding of £10,000 towards a long term fix at the Knightswood park pond	Knightswood Park Pond	£10,000.00	Works Approved by AP		Monitoring of Water levels in the pond ongoing. Levels have maintained a constant 4 on the gauge through winter. We will continue to monitor through spring and summer and reassess should water loss be evident. NRS will continue to monitor
03/09/2024	13-007	Danes Drive (between Kingsway estate and Danes Drive Bowls park) Signalised crossing	Danes Drive Between Kingsway Estate and Danes Drive Bowls Park	£66,000.00	Works Approved by AP		Site meeting with CC has taken place and project has been passed to consultant to design with an expected return within 6 weeks. Will be priced and programmed in the coming months to be complete before the end of March 2027.
04/02/2025	13-010	Redeployable CCTV camera	Plean Street near Spiral Hill Flagpole structure	£9,500.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. Further update will follow in due course.
02/09/2025	13-015	Redeployable CCTV camera	Earl Street	£9,500.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. Further update will follow in due course.
02/09/2025	13-016	Redeployable CCTV camera	Larchfield Avenue	£9,500.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. Further update will follow in due course.

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02/09/2025	13-020	Redeployable CCTV camera	Balmoral Street (Open Plot)	£9,500.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. Further update will follow in due course.
02/09/2025	13-022	Redeployable CCTV camera	Harland Street	£9,500.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. Further update will follow in due course.
				£323,070.00			£32,433.52

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£323,070.00
Spend	£32,433.52
Running Total **	£289,503.52
Balance	£710,496.48
Estimates for Approval	£78,000.00

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed