

APPENDIX 1

WARD 20 - BAILLIESTON : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
22/04/2025	20-006	Reinstallation of power source at the area for use of Christmas lighting.	Greenery Area outside of East End Fox 192 Glasgow Road Garrowhill G69 6EU	Yes	£3,650.00	25/03/2026	<p>Meeting was arranged on the mentioned site 12th January 2026 between Robert Strachan and Garrowhill Chair Daytona Mills to discuss festive proposals. It was agreed that cost would be provided at next AP Meeting Estimate for the above works could be £3650 (costs based on current prices, however Xmas Tree framework may increase/decrease).</p> <p style="color: red;">AP to confirm approval of estimate</p>
09/09/2025	20-015	Purchase, erect and maintain 3 new radar speed signs	Location 1 - Hamilton Road East Bound What3words location: //tower.bowls.legal Location 2 - Hamilton Road West Bound What3words location: //pirate.rapid.topic Location 3 - Baillieston Road South Bound What3words location: //often.junior.frames See appendix for Map	Yes	£45,000.00	17/05/2026	<p>Exact costs are subject to Scottish Power fees to provide a power supply. These costs vary on a site by site basis. AP would have to specify exactly where they want the signs and the location would then have to be checked and approved by NRS. AP to advise on exact locations and confirm approval of estimate per sign.</p> <p style="color: red;">It is suggested that AP approve maximum amount to be committed to this, to allow for an approximate number of signs</p>
10/02/2026	20-023	Upgrade and improve currently unadopted path	Unadopted path leading to the underpass on Caledonia Road (including drainage etc) North (Baillieston) side, before railway bridge leading to Aldi.	No			<p>Request for estimate submitted to NRS</p> <p style="color: red;">Estimate will follow at next AP meeting</p>

£48,650.00

WARD 20 - BAILLIESTON : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
22/04/2025	20-003	Cycle zone - want for markings as a cycling practice area for children	Circular area at top of park: Garrowhill Park 56 Garrowhill Drive Baillieston G69 6NW	Further Info/Inv Required by NRS	Further investigation being carried out by NRS Greenspace & Biodiversity Team. An update will be provided in due course
22/04/2025	20-009	Creation of a well being space that would involve the children of St Bridget's Primary school	Area directly behind St Bridgets primary school.	Further Info/Inv Required by NRS	A site meeting was held with Cllr Lalley and the Head Teacher at the end of February. It was agreed that the original area proposed is unsuitable for development. However, we are instead investigating options to develop a nearby football pitch which is within the Education Services property portfolio, and an area at the rear of the school. An update will be provided in due course
09/09/2025	20-018	Plants trees, cut back old ones and cut back old ones.	Pathway/Stairs leading from Newhills Road to Balado Road. Between shops on Newhills road and No 11. G33 4HH to G33 4HA	Further Info/Inv Required by NRS	Scottish Water are working on this site at the moment on a major flood mitigation project. They are removing / pruning trees as part of their works. They also need to re-instate the open space once the works are complete – which will include some compensation planting An update will be provided in due course

WARD 20 - BAILLIESTON : Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
23/04/2023	20-001	Wellhouse Hub Drainage Repairs inc gully cleaning	Wellhouse	£26,839.00	Completed	£26,839.00	
10/02/2026	20-002	Path maintenance including speed bumps	Coming into the park at Mure Memorial Church & stairs on downward route towards children's play park : Garrowhill Park 56 Garrowhill Drive Baillieston G69 6NW	£4,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
09/09/2025	20-005	Additional seating - more benches at the top of the park	Garrowhill Park 56 Garrowhill Drive Baillieston G69 6NW	£3,400.00	Works Approved by AP		The Service is in the process of incorporating this request into a future contract. We would anticipate this work to be undertaken in Spring 25
09/09/2025	20-007	Swinton Community Green Space Focal Area Idea	Easterhouse Road/Swinton Road : Grass area in front of shops and Swinton tavern.	£0.00	Works Approved by AP		We are aware of a funded path proposal through this plot. After further review, Officers are happy to engage with community members to determine future development of the space. We would recommend a reallocation of the allocated £500 previously approved. AP to confirm decision to reallocate funding previously approved for these works and if so, this will be removed from future reports.
22/04/2025	20-008	Swinton Recreation Park Idea	Rhindmuir Road	£38,000.00	Works Approved by AP		AP Approved subject to watervole survey. Survey to be carried out (Officer Informed). Path works added to AG Contract List. Tree Planting line raised. (Locations of trees required.) Estimated timeline of Autumn 2026 due to planting season.
10/02/2026	20-010	Pitch/Drainage maintained or costing to have surface replaced with a more up to date and safer surface.	The Sports pitch at Aultmore Park Primary School, Newhills Road, Glasgow, G34	£290,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
09/09/2025	20-011	Upgrade to Glenburn Playpark and costing for outdoor gym	Glenburn Playpark Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road.	£500.00	Works Approved by AP		Officers will be engaging with the tenant to discuss options in fuller detail.

WARD 20 - BAILLIESTON : Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
09/09/2025	20-012	Community Safety Upgrade with install of new lighting throughout the perimeter of the park and MUGA pitch - Improve pathways	Glenburn Playpark (Owned by GCC and leased to Easthall Park Housing Association Key Theme) Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road.	£500.00	Works Approved by AP		Placemaking may not be required. NRS OPS will arrange meeting with Facility onsite for discussion and will update AP with findings.
09/09/2025	20-013	Health & Wellbeing Upgrade playpark area	Glenburn Playpark Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road.	£500.00	Works Approved by AP		The Service will be in contact with the tenant organisation to discuss proposals in fuller detail.
10/02/2026	20-016	Upgrade and renewal of full stair and handrails. Install enhanced lighting, plants trees, cut back old ones, lighting dangerous requires full renewal – tenants reporting dangerous	Pathway/Stairs leading from Newhills Road to Balado Road. Between shops on Newhills road and No 11. G33 4HH to G33 4HA	£6,700.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
10/02/2026	20-017	Install enhanced lighting. Lighting dangerous requires full renewal – tenants reporting dangerous.	Pathway/Stairs leading from Newhills Road to Balado Road. Between shops on Newhills Road and No 11. G33 4HH to G33 4HA	£30,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
10/02/2026	20-019	CCTV, to capture any antisocial behaviour or deter it from an area that has had a multigenerational antisocial behaviour problem	70 Old Wood Road, outside shops facing towards the lane that leads behind the shops	£9,500.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
10/02/2026	20-020	A 5ft metal fence to go around the community garden as the current has parts missing and seen its day. A new one would keep unwanted people entering and vandalising all the good work being done.	Community Garden located next to car park behind Iceland (2/6 Main Street, G69 6SJ) and facing 1 & 2 Muiredge Terrace	£11,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
				£420,939.00		£26,839.00	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£420,939.00
Spend	£26,839.00
Running Total **	£420,939.00
Balance	£579,061.00
Estimates for Approval	£48,650.00

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed