



Item 8

14th April 2026

Glasgow Community Planning Partnership.

Govan Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Govan Area Budget for 2026/27 is **£94,248**.

Govan Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Govan Area Partnership committed **£8,280** from the 2026/27 Area Budget at its meeting on 3rd February 2026 and **£175** has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£8,455** has been committed to date to various projects serving the Govan Ward, leaving a balance of **£85,793** yet to be allocated.

Applications dealt with under Delegated Functions.

5. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
Glasgow Tamil Academy	Funding is requested toward hiring a bus for a day trip to Blair Drummond Safari Park.	Award £175 Pro Rata – GP £175

Ineligible applications.

6. There were no ineligible applications.

Funds returned to the budget.

7. Since the previous meeting, £0 has been returned to the area budget.

Area Budget Application Form.

8. From April 2026, a new, online application form will be introduced. The main reasons for this are:
 - a. To provide greater depth and consistency of information available for decision making at Area Partnerships;
 - b. Improve the capture of appropriate information at the application stage to reduce requirements for clarification/additional detail or consideration to be continued to subsequent meetings;

c. Speed up the process from application to decision.

9. The new application form seeks to balance the ease of completing the form with ensuring the proper scrutiny of the use of public funds. For this reason, whilst the new form has more questions, they are more direct and in a logical format. This should help to ensure that the necessary information is captured in full at the first stage application, reducing the need to request further information and the delay that causes.
10. The application form has been tested by a number of organisations across the city that had previously submitted area budget applications. They were asked to test the form for clarity and ease of completion. The feedback was very positive and some suggested changes were taken on board by the Communities Team. Below is a summary of the feedback and some quotes from those organisations that tested it:

 **What people liked**

- Easy to use / clear / straightforward
- Save-and-return or autosave features
- Good flow
- Easy document uploading
- Form felt more focused and aligned to the project

“Very easy to complete – and a logical order as well. The questions about eligibility and convenient link to the guidance was also very useful.”

“The form is pretty straightforward and with it being online seems much more simplified than a word document.”

 **Ease of use and accessibility**

- 88% said it was *easy to complete*
- 100% of respondents were happy with the accessibility of the forms.

“The form was very easy to complete, size was perfect, font clear, a massive difference to what we have done before.”

“Yes easy to complete and navigate through”

 **Other comments**

- 78% felt the experience was positive
- 33% felt the new form was a major improvement

“Good form and better / more user friendly than the previous Word document. Going through the web sections the overall application didn’t feel long or as if I would need to repeat myself in different sections.”

“I felt the form was very similar to all other council applications, which is great as it helps ‘uniform’ most things.”

11. The form will be introduced for the 2026/27 financial year with a transition period when we will accept applications using the current form. It’s acknowledged that there may be organisations who could face difficulties completing an online form. The Communities Team will put in place appropriate

support to ensure this is not a barrier to applying for funding. The new form will be widely advertised and reviewed after a 6 month period.

Area Budget Applications.

12. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

13. The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £94,248
Committed Amount - £8,455
Balance - £85,793

Applicant and Project Title	Project description	Project costs	Recommendation
<p>Govan High School</p> <p>Residential Trip</p> <p>PRN: 128/15</p>	<p><u>Brief description:</u> Funding is requested to support travel expensive for a school dance trip to London.</p> <p><u>Proposal:</u> The aim of the trip is to provide the group with dance experience where they will be exposed to professional level performances and workshops. The trip costs £550pp with a total cost of £22,000. This funding will help reduce the cost for parents/carers making sure individuals can be included regardless of their circumstances. The school is actively fundraising to provide additional funds for the trip.</p> <p><u>When:</u> 8th – 11th June 2026</p> <p><u>Where:</u> London</p> <p><u>Who will benefit:</u> 40 pupils from Govan High School</p> <p><u>Cost Breakdown:</u> £1000 – Travel expenses Supplier Premiership experiences</p>	<p>Total costs £22,000</p> <p>Area budget request £1,000</p> <p>Match Funding Pending £21,000 (Pupils Contribution and School Fundraising)</p>	<p>Award £1,000</p>
<p>Govan Youth Information Project (GYIP)</p>	<p><u>Brief description:</u> Funding is requested to deliver a residential to Belfast offering young people the opportunity to explore community resilience, peace building and collective action in post conflict society.</p>	<p>Total Costs £9,000</p> <p>Area Budget Request £9,000</p>	<p>Award £1,500</p> <p>(Recommended in line with the AB guidelines)</p>

<p>Myth Busters Programme – Tackling Discrimination</p> <p>PRN: 003/25</p>	<p><u>Proposal:</u> The 5-day residential will offer excursions, team building and group work that aim to broaden horizons, develop critical thinking and strengthen young people’s capacity to engage positively in their own community. The young people will return and share their learning via peer group work programmes.</p> <p><u>When:</u> 19th – 23rd October 2026</p> <p><u>Where:</u> Belfast</p> <p><u>Who will benefit:</u> 18 young people on the residential and additional young people will benefit from the post residential group work programmes.</p> <p><u>Cost Breakdown:</u> £4804.80 – Accommodation £672 – Conference suit hire £274.56 – Bedding at Lorne Estate £1216 – Ferry Costs £1250 – Return Transport Ferry Port and activities £782.64 – Excursions</p>		
<p>Safety Awareness Glasgow</p> <p>Bus Hire</p> <p>PRN: 049/18</p>	<p><u>Brief description:</u> Funding is requested to support bus and refreshments to and from Blair Drummond Safari Park.</p> <p><u>Proposal:</u> The aim of the trip is to provide low income and refugee/asylum seeking families with the opportunity to experience a fund day out at the Safari park where they can see and learn about the animals as well as use the fun facilities available there.</p>	<p>Total Cost of Project £350</p> <p>Area Budget Funding £350</p>	<p>Award £350</p>

	<p><u>When:</u> 29th June 2026</p> <p><u>Where:</u> Blair Drummond Safari Park</p> <p><u>Who will benefit:</u> 40 individuals (Families from Govan)</p> <p><u>Cost Breakdown:</u> £320 - Bus Hire (Clarkes Coaches) £20 - Refreshments</p>		
<p>Active Schools – Bellahouston Cluster</p> <p>Out of school hours provision</p> <p>PRN: 209/26</p>	<p><u>Brief description:</u> Funding is requested to deliver extracurricular activity in school to increase physical activity and participation in sport.</p> <p><u>Proposal:</u> The project will deliver a mixture of breakfast, lunch and afterschool activities over 6 schools in the Bellahouston Cluster. 46 sessions will be delivered in each school and target up to 25 participants with an aim to reach as many as the school role as possible.</p> <p><u>When:</u> August 2026 – February 2027</p> <p><u>Where:</u> Ibrox Primary Lorne Street Primary Mosspark Primary Bellahouston Academy Pollokshields Primary Glendale Gaelic</p> <p><u>Who will benefit:</u> 300 pupils from the Govan Schools.</p>	<p>Total Cost £6,900</p> <p>Area Budget Request £3,392</p> <p><u>Pro Rata</u> £543 Cardonald AP £1,594 Pollokshields AP</p> <p><u>Match Funding</u> PEPASS education services - £3,508</p>	<p>Award £1,255</p>

	<p><u>Cost Breakdown:</u> £6,900 - Staffing costs for various programmes across 6 schools 46 sessions per school £25ph x 276 sessions.</p>		
<p>Glasgow Caring City</p> <p>Neon Cafe</p> <p>PRN: 210/26</p>	<p><u>Brief description:</u> Glasgow the Caring City is a registered charity providing humanitarian support, community development, and inclusive wellbeing programs across Glasgow. Community249, is their Govan mutli-use hub.</p> <p><u>Proposal:</u> Funding is requested to support the delivery of a The Neon café which will provide a warm inclusive space within community249. The café will run on a fortnightly basis between and deliver 20 3-hour activity sessions combining refreshments, social connection and artist led creative workshops. During the session there will also be 10 hospitality skills development sessions for young people with additional support needs</p> <p><u>When:</u> May 2026 and March 2027</p> <p><u>Where:</u> Community249 (249 Govan Road)</p> <p><u>Who will benefit:</u> 200 residents from Govan and 50 from Pollokshields</p> <p><u>Cost Breakdown:</u> £2,194 Commercial bean to cup coffee machine £750 Overhead infrared electric heater £975 Hospitality customer service skills training £1,800 Artist fees (£30ph x 20 3hr sessions) £415 sessions materials (clays, glazes, ink etc)</p>	<p>Total Cost £11,078</p> <p>Area Budget Request £6,078</p> <p><u>Pro Rata</u> Pollokshields AP £1,056</p> <p><u>Match Funding</u> £3,000 - Hugh Fraser Foundation</p> <p>£2,000 - Self-Funding</p>	<p>Award £5,022</p>

	£4,944 Additional project costs (venue, utilities, volunteer support, coordination, refreshments)		
<p>Weekday Wow Factor</p> <p>Wow Connections Govan</p> <p>PRN:225/26</p>	<p><u>Brief description:</u> An organisation aimed to provide affordable access to quality, therapeutic leisure opportunities for older adults.</p> <p><u>Proposal:</u> Funding is requested to deliver a pilot project 'Wow Connections' which will be one of the only official meeting centres in Glasgow supporting people living with Dementia. The meeting centre is peer-supported and co-created community of older adults and care partners living with dementia. The meeting centres will run once a week 10am-4pm and include a pick and drop off services. The aim of these centres is to help reduce premature advancement of the condition and delay input of formal services or care homes, assist individuals to live with dementia independently for longer and to support family members caring for those with dementia. The model includes a light lunch, music and healthy activities in an open, relaxed and accessible environment.</p> <p><u>When:</u> May 2026 – Feb 2027</p> <p><u>Where:</u> The Portal Arts, Govan Road</p> <p><u>Who will benefit:</u> 25 individuals</p> <p><u>Cost Breakdown:</u> £4,536 – Facilitator £18ph x 6hrs x 42 sessions £3390 – Support Worker £13.45ph x 6hrs x 42 sessions</p>	<p>Total Cost £10,000</p> <p>Area Budget Request £9,000</p> <p>Match Funding £1,000</p> <p>People's postcode lottery</p> <p>Community members fundraising/contribution</p>	<p>Award £9,000</p>

	£1074 – Sessional Admin Support		
<p>Impact Arts</p> <p>Creating a thriving hub for vulnerable older people</p> <p>PRN: 177/23</p>	<p><u>Brief description:</u> The Govan Craft Café provides a safe, social and creative environment where older people (65+) can learn new skills, renew social networks and reconnect with their community.</p> <p><u>Proposal:</u> Funding is requested to deliver specialised workshops within the Govan craft café. These workshops include Flower Festival, Woodwork, Weaving and Ceramics. The aim of these workshops is to encourage cognitive stimulation, learn new skills and contribute their community. Funding will include specialised staff, materials and volunteer expenses.</p> <p><u>Where:</u> Elder Park Library</p> <p><u>Cost Breakdown:</u> £500 – Recycled yarn and materials to build mosaic looms £1000 – Timber, plants, soil for window boxes and grout for mosaics £200 – Flower festival materials, recycled paper, seeds and soil £1625 – Specialist workshops, Galgael £375, Ceramics £500, Weaving £375, Screen printing £375 £475 – Qigong workshops £375, ecologist £100 £1500 – Volunteer Expenses, £5 per half day x 120 sessions (included lunch and travel)</p>	<p>Total Cost £5,300</p> <p>Area Budget Request £5,300</p>	<p>Award £5,300</p>

<p>St Constantine's Hall</p> <p>Hall Refurbishment</p>	<p><u>Brief description:</u> St Constantine's Hall is a versatile hub for local engagement providing space for community and social gatherings, recreational activities and learning programs.</p> <p><u>Proposal:</u> Funding is requested to support refurbishments within the hall to make it a more inviting and safer place to congregate. The current doors within the hall need replaced to meet Fire Safety regulations. So far, the two main doors leading into the hall have been replaced although they lack funding needed to replace another 9. The flooring in the hall is also not fit for purpose and needs replaced to make it level and safe for use especially for our senior participants and those with additional needs. The group are also looking to upgrade their dishwasher machine as the one they currently have does not meet the demand of the lunch groups. Additional funding will enable them to complete these works and keep the hall running for the community of Govan.</p> <p><u>When:</u> May/June 2026</p> <p><u>Where:</u> St Constantine's Hall, Uist Street</p> <p><u>Who will benefit</u> 300+ individuals</p> <p><u>Cost Breakdown:</u> £4050 – 9 Fire Doors (Bought and fitted) £4450 – Flooring (Bought and Fitted) £500 – 2 x Dishwashers £250 each (Supplier Curries)</p>	<p>Total Cost – £10,800</p> <p>Area Budget Request £9,000</p> <p><u>Match Funding</u></p> <p>£1,800 Fundraising</p>	<p>Award £9,000</p>
<p>Loop Theatre</p>	<p><u>Brief description:</u> Loop Theatre SCIO is a Scottish charity delivering inclusive movement-based wellbeing programmes for adults who may experience social isolation, anxiety or</p>	<p>Total Cost £5,210</p> <p>Area Budget Cost</p>	<p>Award £4,210</p>

<p>Govan Community Summer Activity programme</p> <p>PRN:521/19</p>	<p>additional support needs. Loop delivers weekly facilitated sessions and time-limited programmes across Glasgow and Govan.</p> <p><u>Proposal:</u> Funding is requested to deliver a two-week Govan Community Summer Programme for adults with additional needs who may experience increased isolation during the summer period when regular classes, college programmes and support services pause. The programme will provide inclusive creative group activities combining movement, theatre games, story telling and outdoor explorations in nearby green spaces such as elder park and the grounds of Govan Old. The aim of the programme is to build confidence, strengthen friendships and remain socially connected within their community.</p> <p><u>When:</u> July 2026</p> <p><u>Where:</u> Pearce Institute</p> <p><u>Who will benefit:</u> 12-16 participants</p> <p><u>Cost Breakdown:</u> £1200 – Lead Facilitator (£40ph x 3hrs x 10 sessions) £750 – Assistant Facilitator (£25ph x 3hrs x 10 sessions) £600 – Support Practitioner (£20ph x 3hrs x 10 sessions) £810 – Venue Hire (£30 x 3hrs x 9 sessions) £200 – Materials and Creative Resources £300 – Refreshments/ Celebration Event £150 – Publicity and Participation Information</p>	<p>£4,210</p> <p><u>Match Funding</u> £500 – Volunteer Coordinator Support (In Kind)</p> <p>£500 – Project Management (In Kind)</p>	
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<p>SCIO music and Art Centre 'Nightingale'</p> <p>Creative Programme</p> <p>PRN:</p>	<p><u>Brief description:</u> SCIO Music & Art Centre 'Nightingale' is a creative arts organisation providing structured music, dance and drama classes to children and young people.</p> <p><u>Proposal:</u> Funding is requested to deliver a two-month creative arts programme for low-income families, migrants and children with additional support needs. The programme will include music, art, dance and drama session aimed to build confidence, emotional wellbeing, creativity and social skills.</p> <p><u>When:</u> May - June 2026</p> <p><u>Where:</u> Kinning Park Complex</p> <p><u>Who will benefit:</u> 60 y/p (12 from Govan)</p> <p><u>Cost Breakdown:</u> £4000 – Venue Hire £1500 – Travel expenses volunteers and tutors £5000 – Self-employed facilitators (£15ph x 18 hrs pw) £1500 – Music equipment (percussion drums, portable speaker, Audio Cables)</p>	<p>Total Cost £12,000</p> <p>Area Budget Request £6,536</p> <p>Pro Rata £5,464 Linn AP</p>	<p>Award £6,536</p>
<p>Ibrox Nursery</p> <p>Almond Valley Trip</p> <p>PRN: 368/24</p>	<p><u>Brief description:</u> Nursery Supporting children's learning, wellbeing and development in early years (0-5).</p> <p><u>Proposal:</u> Funding is requested to support a trip to Almond Valley adventure park for the children and families of the Nursery. The aim of the trip is to provide low-income families with the opportunity of a fun family day out that promotes</p>	<p>Total Cost £1,308</p> <p>Area Budget Request £1,308</p>	<p>Award £1,308</p>

	<p>positive social engagement. This opportunity enables family to enjoy a family day out without worrying about the challenges involved e.g. cost, travel, assistance.</p> <p><u>When:</u> 11th June 2026</p> <p><u>Where:</u> Almond Valley Adventure Park</p> <p><u>Who will benefit:</u> 30 families</p> <p><u>Cost Breakdown:</u> £768 – Bus to and from Almond Valley (supplier Doigs) £300 – 30 Adult Entry Tickets £240 – 30 Child Entry Tickets</p>		
<p>Traditional Dance Forum Scotland</p> <p>Mini Europeade</p> <p>PRN: 243/25</p>	<p><u>Brief description:</u> Traditional Dance Forum Scotland (TDFS) is the only dance national cultural organisation advocating and safeguarding all forms of Scottish and World dance with roots in traditional cultures practised in Scotland.</p> <p><u>Proposal:</u> Funding is requested to deliver a Mini-Europeade event as part of Scotland's festival of Europe 2026. The event will feature 13 mini performances all set to live music and led by traditional dance groups representing various European cultures. The event is designed to be accessible and welcoming to all Govan residents. Anyone with a Govan postcode will be given priority booking free seat at the event.</p> <p><u>When:</u> 16th May 2026</p> <p><u>Where:</u> Pearce Institute, Govan Road</p>	<p>Total Cost £5,254</p> <p>Area Budget Request £3,739</p> <p><u>Match Funding</u> £1,500 Festival of Europe European Citizen Forum Glasgow Traditional Dance Forum of Scotland</p>	<p>Award £3,413</p> <p>Minus Contingency Costs £326</p>

	<p><u>Who will benefit:</u> 200+ community members</p> <p><u>Cost Breakdown:</u> £263 – Full day venue hire £400 – Catering, light refreshments for attendees and performers (supplier spoon café) £1950 – Travel Expenses and Access costs for Dance groups (£150 x 13) £200 – Ceilidh Caller/MC £600 – Project Co-management and publicity £300 x 2 £326 – Contingency 10% for unseen costs</p>		
<p>Kinning Park Complex</p> <p>30 Years On: Strengthening Our Community and Taking Action</p> <p>PRN: 216/26</p>	<p><u>Brief description:</u> Kinning Park Complex (KPC) is a space where local people can meet, discuss, learn and celebrate their community. KPC runs a variety of services that address local needs such as social isolation, poverty and health and wellbeing.</p> <p><u>Proposal:</u> Funding is requested to support two events during an activity programme to celebrate 30th anniversary of the community sit-in that secured the building for public use. The programme will begin and end with two community fun days delivered by Scottish Talent Across Generations (STAGE). The vents will showcase local talent and include live music performances, sports activities and creative workshops.</p> <p><u>When:</u> 3rd May & 27 June 2026</p> <p><u>Where:</u> Kinning Park Complex</p>	<p>Total Cost £7000</p> <p>Area Budget Request £5,000</p> <p><u>Match Funding</u> £2,000 STAGE</p>	<p>Award £5000</p>

	<p><u>Cost Breakdown:</u> £800 – Hire of Sound System x 2 £900 – 12 workshops x 2 £2,000 – Provision of Music x 2 £500 – Volunteer expenses x 2 £500 – Engagement/Survey resources x 2 £300 – Stewards x 2</p>		
<p>JA Live CIC</p> <p>Govan 2026 'One Love'</p> <p>PRN: 218/26</p>	<p><u>Brief description:</u> JA Live CIC is a Govan based community organisation dedicated to bringing local people. Audiences and community members together through music, art and cultural experiences.</p> <p><u>Proposal:</u> Funding is requested to support culture events, workshops and community celebrations following this year's Commonwealth Games period. These will be held in venues across Govan and aim to reduce social isolation, build creativity, provide volunteering opportunities and strengthen community cohesion.</p> <p><u>When:</u> August 2026</p> <p><u>Where:</u> Elder Park – 3-day cultural workshops Clyde Rooms – Asian & Global community gathering PI – Glasgow reggae, Jamaican and global community gathering Govan Cross/Waterfront – Outdoor Performance Events</p> <p><u>Who will benefit:</u> 2,000 individuals throughout the programme</p>	<p>Total Cost £34,000</p> <p>Area Budget Request £7,000</p> <p><u>Match Funding</u> £20,000 National Lottery (Pending)</p> <p>£5,000 Ticket Sales £2,000 Various Sponsors £1,000 JA Live Contribution</p>	<p>Award £7,000</p>

	<p><u>Cost Breakdown:</u> £6,450 - Venue and Stage Hire £2,800 – Marketing and Social Media £600 - Workshop Resources £2,500 – Hospitality, Travel & Transport expenses £4,600 – Workshop Staffing</p>		
<p>Clyde Community Hall</p> <p>Supporting Wellbeing at Clydehall</p> <p>PRN: 133/24</p>	<p><u>Brief description:</u> Clyde Hall is a community space used for local engagement, social gatherings, community groups/activities and events.</p> <p><u>Proposal:</u> Funding is requested to support the delivery of a wellbeing project due to increased demand for service. The project will include a weekly community meal, Cosy Café, Bingo Activities and Monthly Tea Dance. The aim of the project aims to mitigate fuel and food poverty by providing a safe warm space where residents can come to eat, socialise and take part in fun activities. This also aims to reduce social isolation and improve wellbeing.</p> <p><u>When:</u> April 2026 – March 2027</p> <p><u>Where:</u> Clyde Community Hall, Whitefield Road</p> <p><u>Who will benefit:</u> 50 individuals</p> <p><u>Cost Breakdown:</u> £345 - Bingo Machine with Verifier £1350 - Tea Dance 5-piece band £150 x 9 sessions £500 - Christmas Meal (50 people) £4,460 - Staff member to support community meal £15.50 x 6hrs x 48 weeks</p>	<p>Total Cost £7,615</p> <p>Area Budget Request £6,765</p> <p><u>Match Funding</u> £850 – Fundraising contribution</p>	<p>Award £6,765</p>

	£960 - Additional Food Budget		
Plant Up CIC Ward 12 project PRN: 323/25	<p><u>Brief description:</u> Plant Up delivers climate-resilient, community-led biodiverse planting and landscape design for public green spaces. Our mission is to revive underused urban environments by restoring natural systems and creating inclusive green spaces. Through close collaboration with communities, we co-design biodiverse, multifunctional landscapes that support wellbeing, foster belonging, and enable communities to shape and care for the places they live.</p> <p><u>Proposal:</u> Funding is requested to deliver two free community events at Clydeside Garden which is an inclusive, open access public garden on formerly underused land at Glasgow Harbour. Each event will offer different activities one nature based and the other arts based. These will be open to people of all ages and providing learning through art and environmental activities. The aim of the project is to increase mental health and wellbeing, provide learning opportunities and increase community cohesion.</p> <p><u>When:</u> 25 August 2026 & 26 September 2026</p> <p><u>Where:</u> Clydeside Garden, Glasgow Harbour</p> <p><u>Who will benefit:</u> 35 Govan (30 VP, 150 PE/K)</p> <p><u>Cost Breakdown:</u> £1,380 - Art workshop facilitator inc. materials x 2 £600 - Garden tidy and prep for event</p>	<p>Total Budget £4,890</p> <p>Area Budget Request £685</p> <p>Pro Rata £3,423 - PE/K £782 - VP</p>	Award £685

	£150 - Seed Bomb workshop materials £40 - Bug Hunt Materials £30 - Seed Collection materials £80 - Event printing/advertising £250 - Live Music £360 - Refreshments £1,000 - Event organisation x 2 £1,000 - Event Delivery x 2		
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Approved Funding 2026/27.

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
270/11	03/02/26	Beachcombers Playscheme	Play Scheme Application	£1,104
335/22	03/02/26	Inclusive Homework Club	Play Scheme Application	£1,656
204/26	03/02/26	Parents for Future Scotland	Active Travel Coordinator Programme	£5,520