

## Appendix 1

**Area Budget for 2025/26: £59,733.00**

**Total Allocated: £58,280.00 (97.6%)**

**Total Area Budget remaining: £1,453.00 (2.4%)**

Project Ref	Organisation	Approval date	Award	Purpose
180/24	The Whiteince Centre (TWC)	12-Feb-25	£5,125	Capacity building training course
366/24	Glasgow Clyde College	16-Apr-25	£1,125	To provide a twilight service for young people ages 12-24
152/15	130th Glasgow Boys Brigade Company	16-Apr-25	£1,000	Annual Summer Camp 2025 for Young People
189/17	Broomhill Community Council	16-Apr-25	£2,744	Community Notice Board - Broomhill Primary School
189/17	Broomhill Community Council	16-Apr-25	£2,631	Community Notice Board - Marlborough Oval Community
209/22	Buddies Clubs and Services	10-Sep-25	£528	Gardening Equipment and Resources
159/24	Active Seniors SCIO	10-Sep-25	£208	Wellbeing sessions for Seniors
147/25	Glasgow Wood Recycling	10-Sep-25	£3,049	Volunteer Uniform
139/20	NRS Festive Lighting 2025/25	10-Sep-25	£6,960	Ward 12 2025/26 Festive Light installation
149/25	Sunny Cycles	10-Sep-25	£3,688	Equipment and sessional staff costs
209/22	Buddies Clubs and Services	12-Nov-25	£675	Festive Party for YP with additional needs.
498/20	Victoria Park Community Trust	12-Nov-25	£2,000	Equipment - Table Tennis Tables
084/22	DRC Youth Project	12-Feb-26	£5,973	Street based Youth Work

498/20	Victoria Park Community Trust	12-Feb-26	£1,850	Equipment – Benches for VP
305/21	Whiteinch and Scotstoun HA	12-Feb-26	£3,548	Equipment - Audio Visual (The Whiteinch Centre)
243/18	Partick District, The Boy's Brigade	12-Feb-26	£500	Multisport activities for Young People
<b>Service Applications (CEA996)</b>				
316/24	Active Schools - St Thomas Aquinas Cluster	12-Feb-25	£1,600	Extracurricular multisport sessions
316/24	Active Schools - St Thomas Aquinas Cluster	12-Nov-25	£1,350	Extra-curricular multisports activities
235/25	St Paul's Primary School	12-Nov-25	£3,360	Piping instrument tuition for Primary 4-7
<b>Delegated Authority</b>				
544/23	Annexe Communities	02-Apr-25	£500	Community Event - Asset Transfer Celebrations
065/25	Association of Ukrainians in Great Britain (AUGB)	29-Apr-25	£250	Free Community Event - Victoria Park
494/20	BMC Association	29-Apr-25	£500	Resources for the BMC Triangle – (trees/plants)
375/24	Annexe Communities	01-Jun-25	£318	Food vouchers for vulnerable service users
373/24	Thornwood Community Council	01-Jun-25	£300	Community plants for Thornwood Neighbourhood
020/20	Annexe Communities	01-Jun-25	£500	Community event activity costs
142/25	Thornwood Primary Parent Council	01-Aug-25	£600	School/Community Event – 125years school celebrations
272/24	Thornwood Community Council	01-Aug-25	£750	Thornwood Primary Pitches improvement

150/25	Annexe Communities	01-Aug-25	£500	Outdoor Play Games Thornwood Primary 125 years school celebrations
039/25	Thornwood Community Council	19-Mar-26	£638	Resources for replanting and maintenance – Thornwood Neighbourhood
442/23	Men Matter Scotland	19-Mar-26	£750	Protective outdoor clothing to carry out neighbourhood clean-up activities within Ward 12
573/19	Friends of Victoria Park	26-Mar-26	£750	Equipment
498/20	Victoria Park Community Trust	26-Mar-26	£500	Equipment
<b>Playschemes (CEA998)</b>				
183/12	Buddies Clubs and Services West End Ltd.	12-Feb-25	£1,794	
177/09	Buddies Clubs and Services West End Ltd.	12-Feb-25	£1,716	
<b>Rejected Applications</b>				
007/22	West Fest Ltd.	16-Apr-25	£3,075.00	WestFest Community Connections 2025 – a new initiative to deliver Glasgow’s largest community-led cultural festival within Victoria Park beyond its traditional base in Hillhead.