

Appendix 1

**Budget 2026/2027 - £60,381**  
**Committed Amount - £8,594**  
**Balance - £51,787**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>130th Glasgow Company, The Boys' Brigade</p> <p>Project Title: Summer Camp 2026</p> <p>PRN 152/15</p>	<p>Funding is requested to support the costs of annual summer for 12-16 Young People at Lagganlia Outdoor Centre in the Cairngorm (7-10 August 2026).</p> <p>The trip provides young people, mainly from the Victoria Park ward, with opportunities to take part in outdoor adventure activities that build confidence, teamwork and wellbeing. Rising costs for accommodation, food, activities and transport mean funding is needed to keep the trip affordable for families and allow more young people (12–16 attendees) to take part while expanding the range of activities available.</p> <p>Breakdown of costs                      Accommodation - £1111.50</p>	<p>(i) Thriving Places                      (ii) Youth Employment</p>	<p>£4,357.50</p> <p>Match Funding                      £3,357.50 (from Parental contributions / Company fundraising)</p>	<p>£1000.00</p>	<p>Recommend - £1,000</p>

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	(Lagganlia Outdoor Centre) Activities - £2196.00 (Active Outdoor Pursuits) Transport - £600 (AMK Self Drive) Food - £450.00 (Booker)				
Scotstoun Primary School  Project Title: Summer Programme  PRN 451/22	<p>Funding is requested to deliver a summer programme for families in partnership with St Pauls primary and Stepping Stones for families.</p> <p>Stepping Stones for Families will coordinate and are engaged with the families who will be involved in the project. The two trips within the project are aimed at different types of families. The theme park element will be aimed at families with more confidence in social situations and the yard will be aimed at families with less confidence in accessing services and will benefit from the safer spaces. The programme is seeking to provide an opportunity for children and families to take part in experiences over the summer period in structured</p>	(i) Vulnerable People (ii) Thriving Places	£4,900  Math Funding: £250 from Scotrail (pending)	£3,426	<p>Recommend- £1, 224.00</p> <p>A maximum of £500 can be used for individual transport methods within the project</p> <p>Funding is pro rata with Garscadden/ Scotstounhill AP, who will consider an award of £2,202.</p>

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	<p>environment which will seek to provide experiences and connections.</p> <p>Breakdown of Costs  Hire of Hall and Pool- £950  Transport- £1,000  Food- £1,000  Theme Park Entry- £1,000  Animal Man- £500  The Yard- £200</p>				
<p>Halo arts (Education)</p> <p>Project Title:  Festival 2026  Community Day @  Victoria Park</p> <p>PRN 002/21</p>	<p>Funding is requested to support a free to attend outdoor community event in Victoria Park on Saturday, 25th July 2026, from 11am to 5pm</p> <p>Delivered by Halo Arts in partnership with local people and groups, the event forms part of Glasgow's wider Commonwealth Games 2026 celebrations. Part-funding has already been secured through the Festival 2026 Commonwealth Community Fund.</p> <p>The day will feature a rich and diverse programme including community stage, live music,</p>	<p>(i) Vulnerable People;  (ii) Youth Employment;  (iii) Thriving Places;  (iv) Alcohol; and  (v) Cleansing and the Environment.</p>	<p>£9,972.00</p> <p>Match Funding:  £5,000 from  Commonwealth  2026 Fund  (Confirmed)</p>	<p>£4,972</p>	<p>Recommend - £4,972</p>

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	<p>interactive Commonwealth Games-themed sports activities, pop-up workshops, community stalls, and professional street play and roaming performers creating spontaneous interactions throughout the park. A main stage (hosted by a local personality TBC) will showcase local talent alongside established acts. Commonwealth Games theming runs throughout, giving residents the opportunity to see themselves and their stories reflected in a global moment.</p> <p>Purpose of Grant:  Hire of Stage, PA, Sound Team, Generator/Power washer/Diesel - £2700 (Halo Arts)  Fees for street &amp; stage performers, Food/Travel expenses for volunteer (Halo Arts) - £1,500  Stage Managers x 2, Event Manager, Stewards x 4, Security/First Aid - £1,950 (Halo Arts/Rock Steady)</p>				

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	<p>Publicity, Promotion &amp; Distribution, Flyers, Facebook Sponsored Post, Local listings - £900 (Halo Arts)            Coordination/Insurance/Management/ Admin/ Insurances - £972 (various)</p> <p>Signage, Safety Equipment/Barriers/ Hire Costs/ Materials/Activity Materials/Gazebos/ - £1,952 (various)</p>				
<p>Plant Up CIC</p> <p>Project Title:            Clydeside Garden Community Celebrations</p> <p>PRN 323/25</p>	<p>Funding is requested to deliver community events at the Clydeside Gardens. The programme will include two events, the first a summer event on Saturday 25/8/26, and an Autumn event as part of the Doors Open festival on 26/9/26.</p> <p>Each event will offer two different participatory activities, one nature based and the other an art activity. The events are free and open to all and welcome people of all ages and backgrounds.</p> <p>Clydeside Garden is an inclusive, open-access public garden on</p>	<p>(i) Vulnerable People;            (ii) Thriving Places;            (iii) Cleansing and Environment</p>	<p>£4,890</p> <p>Match Funding:            n/a</p>	<p>£4,890</p>	<p>Recommend – £783</p> <p>Funding is pro rata with Partick East/Kelvindale AP £3,423 and Govan AP - £783</p>

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	<p>formerly underused land at Glasgow Harbour. Used daily for play, social connection, and wellbeing, it also hosts community events, workshops, and festivals. By providing free access to high-quality green space, the garden supports health, strengthens community ties, and fosters pride and shared ownership.</p> <p>Number of beneficiaries from VP Ward - 35</p> <p>Breakdown of costs;-  2 x Art Workshops facilitators time &amp; materials budget - £1,380 (Partick Artists in Residence, Kanabean Art)  Garden tidy &amp; prep for events - £600 (Plant Up)  Seed Bomb workshop materials - £150 (Real seeds, Scotbark)  Bug Hunt materials - £40 (Scottish Print)  Seed Collection materials - £30  Event printing /advertising - £80 (Scottish Print)</p>				

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	<p>Live Music - £250 (TBC)            2 x Event Organisation - £1,000 (Plant Up)            2 x Event Delivery - £1,000 (Plant Up)</p>				
<p>Weekday Wow Factor</p> <p>Project Title: Wow Whiteinch!</p> <p>PRN 225/26</p>	<p>Funding is requested to deliver a weekly dementia pilot at Victoria Park Bowling Club, Whiteinch. The sessions will run every Wednesday from 10am to 4pm.</p> <p>This will be a peer-supported and co-created community of older adults living with dementia and their care partners. This pilot will establish the first dementia Meeting Centre in the north of the city, responding to a long-identified gap in provision. Through our existing services, we have seen a growing number of older adults living with dementia who would benefit from consistent, community-based support.</p> <p>It will be led by an Occupational Therapist with expertise in dementia care, alongside support staff and</p>	<p>(i) Vulnerable People            (ii) Thriving Places</p>	<p>£21,900</p> <p>Match funding            £16,000            (National Lottery Fund-confirmed)</p>	<p>£5,900</p>	<p>Recommend - £2,334</p> <p>(costs associated with salaried staff are not eligible for funding)</p>

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	<p>volunteers. The model includes a light lunch, music and healthy activities in an open, relaxed accessible atmosphere.</p> <p>We have secured some funding from The National Lottery for this pilot, however we did not secure enough to pay qualified staff adequately for the year. We are seeking to top-up this funding to ensure we can fulfill the project for it's pilot year.</p> <p>Number of beneficiaries - 20</p> <p>Breakdown of Costs:-  2x facilitators - £1,360 (Self employed)  1x Project Coordinator - £2,267.00 (Salaried employee)  Administration Manager - £1,299 (Salaried employee)  Themed resources - £974 (local suppliers)</p>				

### Approved Awards 2026/2027 – 12 February 2026

<b>PRN</b>	<b>Date awarded</b>	<b>Organisation</b>	<b>Event, Activity or Equipment</b>	<b>Amount Awarded</b>
PRN 322/21	12 February 2026	Movement Park	Art and Skateboarding Programme	£5,250
PRN 183/12	12 February 2026	Buddies Playscheme 5-12 yrs	Playscheme	£1,672
PRN 177/09	12 February 2026	Buddies Club Playscheme (13-18)	Playscheme	£1,672