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Shettleston Area Budget 2025/26

APPENDIX 1

	General Projects
2026/26 ALLOCATION	£ 72,339.00
Amount committed on 30th January 2025	£ 2,156.00
Amount committed on 17th April 2025	£ 23,989.00
Amount committed on 28th August 2025	£ 36,739.00
Amount committed on 6th November 2025	£ 8,706.00
Delegated Authority - July 2025	£ 714.00
Delegated Authority - August 2025	£ 500.00
Delegated Authority - February 2026	£ 179.00
Returned Funds	£ (644.00)
Total committed	£ 72,339.00
BALANCE	£ -

	Amount awarded	Amount Processed	Approval Date	Purpose of grant
Organisation				
Playschemes				
Glasgow Womens Aid - Gina Wade	£ 440.00	£ 440.00	30 January 2025	Spring Award
Glasgow Womens Aid - Gina Wade	£ 1,496.00	£ 1,496.00	30 January 2025	Summer Award
Glasgow Womens Aid - Gina Wade	£ 220.00	£ 220.00	30 January 2025	October Award
Community/Voluntary Organisations				
Mount Vernon Community Hall	£ 7,234.00	£ 7,234.00	17 April 2025	Meeting room renovation

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Parkhead Housing Association	£ 2,500.00	£ 2,500.00	17 April 2025	Summer event
Playbusters	£ 7,000.00	£ 7,000.00	17 April 2025	Streetplay
Shettleston Keenagers	£ 1,279.00	£ 1,279.00	17 April 2025	Equipment
The Halliday Foundation	£ 3,976.00	£ 3,976.00	17 April 2025	Community laundry
Menself +	£ 214.00	£ 214.00	DA - July 2025	Bus hire
The Scottish Pantry Network	£ 500.00	£ 500.00	DA - July 2025	Noticeboard
Tollcross Community Trust	£ 500.00	£ 500.00	DA- August 2025	Bus hire
Fuse Youth café	£ 2,270.00	£ 2,270.00	28 August 2025	Cooker and fridge
Hone Church East End Campus	£ 7,234.00	£ 7,234.00	28 August 2025	New boiler
Menself +	£ 3,973.00	£ 3,973.00	28 August 2025	Resources and community BBQ
Parkhead Housing Association	£ 4,007.00		28 August 2025	Friendly Fridays community space
St Joachim's & St Joseph's Foodbank	£ 5,000.00	£ 5,000.00	28 August 2025	School holiday project
Shettleston Keenagers	£ 2,600.00	£ 2,600.00	28 August 2025	Activity costs
Tollcross Community Trust	£ 5,500.00	£ 5,500.00	28 August 2025	Learning centre and welcome space upgrade
Whiterose Administration & Social Centre	£ 3,635.00	£ 3,635.00	28 August 2025	Repair resource cupboard and replace resources
Parkhead Youth Project	£ 1,640.00	£ 1,640.00	06 November 2025	Get active climbing programme
Tollcross Community Trust	£ 467.00	467.00	06 November 2025	Christmas events
Menself +	£ 179.00		DA - February 2026	
Services/Partner Organisations				
Wellshot Primary School	£ 2,000.00	£ 2,000.00	17 April 2025	P7s leavers week
Quarrybrae Primary	£ 1,500.00	£ 1,500.00	28 August 2025	Residential
NRS	£ 1,020.00		28 August 2025	Festive Lighting
Winter Gardens Nursery	£ 6,599.00	£ 6,599.00	06 November 2025	Outdoor clothing & resources
Returned Funds				
Menself+	£ (465.00)			
Menself+	£ (179.00)			
Total Budget	£ 72,339.00			
Total committed	£ 72,339.00	£ 67,777.00		
Balance Unallocated	£ -			

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