



**Item 6**

**15th April 2026**

**Glasgow Community Planning Partnership**

**Calton Area Partnership**

**Report by Head of Policy and Corporate Governance**

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**Area Budget 2026/27: Applications for Funding**

**Purpose of Report:**

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

**Recommendations:**

The Area Partnership is asked to:

- (1) Note:
  - (a) the area budget allocation for 2026/27
  - (b) the current budget position
  - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

## Introduction

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Calton Area Budget for 2026/27 is **£103,827**.

## Calton Area Budget 2026/27

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Calton Area Partnership committed **£2,860** from the 2026/27 Area Budget at its meeting on **4<sup>th</sup> February 2026** and **£380** has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£3,240** has been committed to date to various projects serving the Calton Ward, leaving a balance of **£100,587** yet to be allocated.

## Applications dealt with under Delegated Functions

5. 1 application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
Phoenix Friendship Club	Bus Hire for trip to Largs	£380 awarded

## Ineligible applications

6. There were no ineligible applications in this round of funding for Calton.

## Area Budget Application Form

7. From April 2026, a new, online application form will be introduced. The main reasons for this are:
  - a. To provide greater depth and consistency of information available for decision making at Area Partnerships;
  - b. Improve the capture of appropriate information at the application stage to reduce requirements for clarification/additional detail or consideration to be continued to subsequent meetings;
  - c. Speed up the process from application to decision.
8. The new application form seeks to balance the ease of completing the form with ensuring the proper scrutiny of the use of public funds. For this reason, whilst the new form has more questions, they are more direct and in a logical format. This should help to ensure that the necessary information is captured in full at the first stage application, reducing the need to request further information and the delay that causes.
9. The application form has been tested by a number of organisations across the city that had previously submitted area budget applications. They were asked to test the form for clarity and ease of completion. The feedback was very positive and some suggested changes were taken on board by the Communities Team. Below is a summary of the feedback and some quotes from those organisations that tested it:

### **What people liked**

- Easy to use / clear / straightforward
- Save-and-return or autosave features
- Good flow
- Easy document uploading
- Form felt more focused and aligned to the project

*“Very easy to complete – and a logical order as well. The questions about eligibility and convenient link to the guidance was also very useful.”*

*“The form is pretty straightforward and with it being online seems much more simplified than a word document.”*

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### **Ease of use and accessibility**

- 88% said it was *easy to complete*
- 100% of respondents were happy with the accessibility of the forms.

*“The form was very easy to complete, size was perfect, font clear, a massive difference to what we have done before.”*

*“Yes easy to complete and navigate through”*

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### **Other comments**

- 78% felt the experience was positive
- 33% felt the new form was a major improvement

*“Good form and better / more user friendly than the previous Word document. Going through the web sections the overall application didn’t feel long or as if I would need to repeat myself in different sections.”*

*“I felt the form was very similar to all other council applications, which is great as it helps ‘uniform’ most things.”*

10. The form will be introduced for the 2026/27 financial year with a transition period when we will accept applications using the current form. It’s acknowledged that there may be organisations who could face difficulties completing an online form. The Communities Team will put in place appropriate support to ensure this is not a barrier to applying for funding. The new form will be widely advertised and reviewed after a 6 month period.

### **Area Budget Applications**

11. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

### **Recommendations**

12. The Area Partnership is asked to:
  - (1) Note:
    - (a) the area budget allocation for 2026/27
    - (b) the current budget position
    - (c) the introduction of a new area budget application form; and
  - (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £103,827  
 Committed Amount - £3,240  
 Balance - £100,587

Applicant and Project Title	Project description	Project costs	Recommendation
<p><b>Calton Area Association</b></p> <p><b>Golden Days</b></p> <p><b>PRN – 529/18</b></p>	<p>Funding is requested to support a programme of activities throughout the year, engaging older residents in Calton. Activities include a theatre trip, afternoon tea dance, a bus outing with a fish tea, regular bingo and arts and crafts sessions, as well as Christmas events. They will provide food and refreshments at these events. It will also help participants to stay in touch with other organisations to learn about new opportunities available locally.</p> <p><u>Breakdown of Costs -</u></p> <p>Bus Trip = £500                      McMonagles Boat Fish Tea - £13.33 x 30 participants = £400                      Afternoon Tea Dance – Food for 80 participants and entertainment = £200                      Bingo Night resources – 40 participants x 49 weeks = £200                      Monday Club – gardening and seasonal craft resources – 40 participants x 25 weeks = £400                      Wednesday Arts and Crafts Club resources (including materials and entry to exhibitions) – 30 participants x 25 weeks = £700                      Theatre Night - £15.55 x 45 participants = £700                      Christmas Party - £11.25 x 80 participants = £900                      Christmas Extravaganza (Christmas Light switch on) - £4 x 500 participants = £2,000</p>	<p><b>Total costs £6,000</b></p> <p><b>Other funding – N/A</b></p> <p><b>Area Budget request - £6,000</b></p>	<p><b>Award £6,000</b></p>

<p><b>Movement Park</b></p> <p><b>BMX and Track Introduction Programme</b></p> <p><b>PRN - 322/21</b></p>	<p>Funding is requested to provide a 24-week structured programme linked to track sessions that will begin in May 2026. Activities will take place at the Emirates Arena Velodrome for participants P6-S3. Area Budget funding is required to deliver this programme locally and ensure young people in the area can access national development pathways.</p> <p>The programme will provide regular, structured physical activity that builds confidence, fitness and positive mental health. Cycling offers an accessible way for young people to be active together, supporting long term healthy habits and reducing barriers to participation.</p> <p><u>Breakdown of Costs -</u></p> <p>Venue Hire = £2,000  Lead Coach x 2 = £960  Support Coach = £360  Transport = £500  Evaluation = £250  Marketing = £500</p> <p>Beneficiaries – (16 people weekly x 24) = 384</p>	<p><b>Total costs £4,570</b></p> <p><b>Other funding – N/A</b></p> <p><b>Area Budget request - £4,570</b></p>	<p><b>Award £4,570</b></p>
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<p><b>Riverbank Primary School</b></p> <p><b>P7 Residential Trip</b></p> <p><b>PRN – 384/22</b></p>	<p>Funding is requested for 54 P7 Pupils to attend a residential trip to Blairvadach Outdoor Education Centre for 2 nights in June.</p> <p>This trip will provide pupils the opportunity to explore the great outdoors, challenging themselves through activities such as orienteering, abseiling, canoeing, gorge walking and mountain biking.</p> <p><u>Breakdown of Costs -</u></p> <p>Blairvadach Outdoor Education Centre Residential Package = £5,180</p> <p>Beneficiaries – 54</p>	<p><b>Total costs £5,180</b></p> <p><b>Other funding – N/A</b></p> <p><b>Area Budget request - £1,500</b></p>	<p><b>Award £1,500</b></p>
<p><b>Distinctive Dance Academy</b></p> <p><b>3 day Summer Sessions Programme</b></p> <p><b>PRN – 291/23</b></p>	<p>Funding is requested to support the delivery of a free 3-day summer programme for children and young people aged 6-16.</p> <p>This will take place from the 13<sup>th</sup> – 15<sup>th</sup> of July 2026 at Helenslea Community Hall.</p> <p>The sessions will include –</p> <ul style="list-style-type: none"> <li>• Dance and movement workshops</li> <li>• Gymnastics and circus skills tasters</li> <li>• Creative Arts and Costume/craft activities</li> <li>• Wellbeing and confidence-building sessions</li> <li>• Team building games and social activities</li> </ul> <p>Funding is also requested for a reliable printer to support essential administrative and safeguarding tasks.</p>	<p><b>Total costs £1,670</b></p> <p><b>Other funding – N/A</b></p> <p><b>Area Budget request - £1,236</b></p> <p><b>Beneficiaries – 67</b></p> <p><b>Pro Rata Application that will also be considered by:</b></p> <p><b>Shettleston AP: £434</b></p> <p><b>Beneficiaries – 23</b></p>	<p><b>Award £1,236</b></p>

	<p><u>Breakdown of Costs –</u></p> <p>Helenslea Community Hall venue hire (3 days/ 9am-5pm at £20 per hour) - £480  Instructor (3 days/ 9am-5pm at £20 per hour) - £480  Administration (3 days/ 9-5 at £12.90 per hour) - £310  Class Assistant (3 days/ 9am-5pm at £15 per hour) - £360  Printer (Curry's) - £40</p> <p>Beneficiaries – 67</p>		
<p><b>Loop Theatre</b></p> <p><b>Project Title – East End Tuesday Wellbeing Programme</b></p> <p><b>PRN – 012/21</b></p>	<p>Funding is sought for Loop Theatre SCIO to deliver a 39-week time-limited wellbeing programme within Calton ward from May 2026 to March 2027. A need has been identified to deliver structured, accessible wellbeing activity supporting adults experiencing stress, anxiety, and social isolation.</p> <p>The programme will provide weekly 2-hour Tuesday sessions for up to 15 participants at Parkhead Hub (venue anticipated to be provided free of charge for wellbeing groups and charities, as advised by the Local Area Co-Ordinator).</p> <p>Sessions will combine gentle physical movement, grounding exercises, and structured creative exploration. Pre-programme outreach in April 2026 will establish referral pathways and ensure engagement reflects local needs within the ward.</p>	<p><b>Total costs £11,558</b></p> <p><b>Other funding:</b></p> <p><b>Parkhead Community venue provision (in kind) = £2,500</b>  <i>[Confirmed]</i></p> <p><b>Area Budget request - £9,058</b></p>	<p><b>Award £9,058</b></p>

	<p><u>Breakdown of Costs:</u></p> <p>Lead Facilitator – Wellbeing Programme Delivery (78 hrs @ £40/hr) (Loop Theatre) = £3,120  Assistant Facilitator – Participant Support &amp; Session Set-up (97.5 hrs @ £20/hr) (Loop Theatre) = £2,437  Support Worker – Wellbeing &amp; Safeguarding Support (97.5 hrs @ £20/hr) = £1,950  Outreach Programme &amp; Pre-Programme Engagement (15 hrs @ £40/hr) (Loop Theatre) = £600  Materials &amp; Session Resource (Various) = £350  Project Management &amp; Monitoring (Loop Theatre) = £600</p> <p>Beneficiaries – 15 (Calton)</p>		
<p><b>Tron Theatre</b></p> <p><b>Project Title – Calton Tronversations</b></p> <p><b>PRN – 400/22</b></p>	<p>Funding is sought to support targeted workshops with partners from 19<sup>th</sup> May to 30<sup>th</sup> June 2025. Tron Theatre is applying to the Area Partnership for accompanying Tronversations to support repeat as well as first-time access for new participants. This will consist of 8 sessions – four at Lodging House Mission, and four at Bridgeton Community Centre.</p> <p><u>Breakdown of Costs:</u></p> <p>Freelance Workshop Facilitator 3 sessions in show rehearsals for planning (£150 session rate) (Freelancer) = £450.00  Freelance Workshop Facilitator 4 x 2-hour sessions at LHM (Freelancer) = £600.00  Freelance Workshop Facilitator 4 x 2-hour sessions at Bridgeton Community Centre (Freelancer) = £600.00</p>	<p><b>Total costs £2,778</b></p> <p><b>Match funding – £878</b></p> <p><b>Community Fundraising = £60</b>  <i>[Confirmed]</i></p> <p><b>In-kind (Tron Theatre) = £818</b>  <i>[Confirmed]</i></p> <p><b>Area Budget request - £1,900</b></p>	<p><b>Award £1,900</b></p>

	<p>Workshop Assistance 8 sessions @ £100 daily rate (supplied in-kind by the Tron) = £800  PVG Check (supplied in-kind by the Tron) = £18  Travel 8 trips petrol and parking = £120  Workshop materials = £30  Tickets to My Romantic History £3 each by £20 (Pay It Forward) = £60  Refreshments @ £5/head x 20 = £100</p> <p>Beneficiaries: 40 (LHM / Bridgeton Community Centre)</p>		
<p><b>Glasgow East Arts Company</b></p> <p><b>Project Title – Alexandra Park Family Festival Day</b></p> <p><b>PRN – 325/25</b></p>	<p>Funding is sought for the Alexandra Park Family Festival which will take place on Saturday 11<sup>th</sup> July 2026.</p> <p>The Festival Day will be delivered through partnership working, and will benefit from the support of services and partners including: local elected members, various departments of Glasgow City Council, Community Planning, Glasgow Life (Sport and Communities), SFRS, Police Scotland, the NHS, Milnbank HA, Spire View HA, Copperworks HA, Living Rent Association, Greenpeace, Alexandra Park Food Festival, Shettleston Harriers, various youth and community groups, and other voluntary organisations. Each will provide an activity for members of the public to engage with free of charge within the park - including community stalls, or financial and logistical support.</p> <p>Around 4,500 people attended the event last year, with over 30 different partners from across the city involved on the day to support the event.</p>	<p><b>Total costs £19,589</b></p> <p><b>Other funding:</b></p> <p><b>Additional Fundraising = £5,589</b> <i>[Pending]</i></p> <p><b>Calton AP = £1,500</b></p> <p><b>Request from other AP wards:</b></p> <p><b>Ward 17 (Springburn/Robroyston) = £750</b></p> <p><b>Ward 18 (East Centre) = £1,950</b></p> <p><b>Ward 19 (Shettleston) = £1,050</b></p>	<p><b>Award £1,500</b></p>

	<p>Based on previous events, postcode information was collected from 323 attendees, helping to inform anticipated beneficiaries for this event – with attendance from Dennistoun (29%), East Centre (23%), Calton (15%), Shettleston (11%), and Springburn (10%).</p> <p><u>Breakdown of Costs:</u></p> <p>Licensing = £2,715  Infrastructure (Stage, Marquee Hire, Toilet Hire, Stalls, PA, First Aid) = £6,640  Security (AKC Events / Community Event Scotland) = £475  Project Manager (Community Event Scotland) = £1,250  Van hire (Arnold Clark Rental) = £416  Site Crew (Freelance technicians) = £336  Barrier Hire (BRB) = £693  Radios (Scotia) = £246  Community Programme (Print making workshops, materials, activities, live music) (Various) = £4,770.00  Marketing &amp; Promotion = £1,550.00</p> <p><u>Beneficiaries</u></p> <p>Calton – 700 beneficiaries</p>	<p><b>Ward 22  (Dennistoun)  = £2,250</b></p>	
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<p><b>Dance 4 Health Ltd</b></p> <p><b>Project Title – Dance for Health, Friendship and Fun</b></p> <p><b>PRN – TBC</b></p>	<p>Funding is requested towards the cost of musical entertainment provision, catering, and hall hire. Dance for Health, Friendship and Fun project expected to run from May – September 2026 depending on venue availability.</p> <p><u>Proposed dates &amp; Venue:</u></p> <p>Calton – 18<sup>th</sup> June – Calton Heritage and Learning Centre Springburn / Robroyston - 24<sup>th</sup> June – Petershill Park Complex Canal – TBC Dennistoun - TBC</p> <p><u>Breakdown of Costs:</u></p> <p>Catering per event - £500 Hall Hire - £300 Advertising - £50 First Aid per event - £200 Dance Teachers per event - £150 Musicians per event (Swing Sensation) - £800</p> <p>Beneficiaries - 100</p>	<p><b>Total costs £8,000</b></p> <p><b>Other funding – N/A</b></p> <p><b>Area Budget request = £2,000 per ward</b></p> <p><b>Pro Rata Application that will also be considered by the following Wards:</b></p> <p><b>Ward 16 (Canal)</b> <b>= £2,000</b> <b>(100 beneficiaries)</b></p> <p><b>Ward 17 (Springburn / Robroyston)</b> <b>= £2,000</b> <b>(100 beneficiaries)</b></p> <p><b>Ward 22 (Dennistoun)</b> <b>= £2,000</b> <b>(100 beneficiaries)</b></p>	<p><b>Award £2,000</b></p>
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<p><b>Menself</b></p> <p><b>Project Title – Resilient Men and Families</b></p> <p><b>PRN – 401/23</b></p>	<p>Funding is requested towards the cost of the following 3 items:</p> <ol style="list-style-type: none"> <li>1) Delivering a new walking football programme aimed at helping women with their health and wellbeing. Project timeline: June – November 2026</li> <li>2) Purchasing a new laptop to help Menself with their monitoring, recording and evaluation systems.</li> <li>3) Resources for Menself’s Monday Evening Ladies Group in Helenvale Flats so they can continue making baby clothes for the Royal Maternity Hospital</li> </ol> <p><u>Breakdown of Costs:</u></p> <p>24 sessions x 2 volunteers @ £12.50 - £600  24 x football sessions @ £65 - Emirates Arena - £1,560  24 x Hospitality costs @ £20 per session (water/fruit) - £480  Resources (Wool - £200 &amp; £100 Arts &amp; Crafts) - £300  Contribution towards a new Lenovo Laptop - £1,000</p> <p>Beneficiaries - The football sessions will benefit 5 ladies from the Calton Ward and 7 ladies from Shettleston ward.</p> <p>The ladies group resources will benefit ladies from Calton ward.</p> <p>The laptop will benefit all Menself+ groups.</p>	<p><b>Total costs £3,940</b></p> <p><b>Other funding – N/A</b></p> <p><b>Area Budget request - £1,900</b></p> <p><b>Pro Rata Application that will also be considered by the following Ward:</b></p> <p><b>Ward 19 (Shettleston) = £2,040</b></p>	<p><b>Award £1,900</b></p>
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<p><b>PEEK</b></p> <p><b>PEEK Playday 2026</b></p> <p><b>PRN – 359/22</b></p>	<p>Funding is requested towards the cost of delivering a free Play Day event on Wednesday 29<sup>th</sup> July 2026 at the Glasgow Club Crownpoint Sports Complex. This programme is aimed at children, young people and families within the Calton Ward. Play Day 2026 will celebrate the Commonwealth games with activity stations themed around different countries. PEEK anticipate approximately 2,500-3,000 attendees in 2026.</p> <p><u>Breakdown of costs:</u></p> <p>Hall Hire/Marquee Hire - £4,404  Face painters (5x£135) - £675  Radio Hire - £100  DJ - £150  First Aid - £176.40  Food - £9,564  Materials – £1,976  Staff Costs – £3,731</p> <p>£5,000 from AB funding would go towards the above costs.</p> <p><u>Remaining costs:</u></p> <p>Coach hire (2 x 70 seaters from Abbey coaches) - £350  Arts and Crafts Materials (Summer) - £700  Arts and Crafts Materials (October) - £300  Street play materials - £500  PAC (20 Food trucks) meals at Street Play - £3091.20</p> <p>Beneficiaries – 2,000</p>	<p><b>Total costs £9,942</b></p> <p><b>Other funding – £1,000 from Meals &amp; More Play Day (Confirmed)</b></p> <p><b>£10,000 from Glasgow Life Festival Fund (Confirmed)</b></p> <p><b>Area Budget request - £9,942</b></p>	<p><b>Award £9,942</b></p>
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<p><b>Bridgeton &amp; Dalmarnock Area Association</b></p> <p><b>Comic Book Club</b></p> <p><b>PRN – 329/25</b></p>	<p>Funding is requested to support Bridgeton &amp; Dalmarnock Area Association (in partnership with Spider Arts) in delivering a 20-week Comic Book Club for young people aged 10-15 living in Bridgeton, Dalmarnock, and surrounding areas. Starting in May 2026.</p> <p>The programme will consist of weekly two-hour workshops at Strange Field Studios until September, and will be led by professional comic illustrators and experienced community artists (including mixed media artist Pearl Kinnear and award-winning comic illustrator Neil Slorance).</p> <p>Over the course of 20 weeks, participants will learn drawing, illustration, mixed media, digital art, and comic making techniques, eventually producing a professionally printed comic book, with 500 copies. Funding will also enable the creation of merchandise such as stickers, badges, prints, and more. These will be showcased at the East End Comic Con, where a stall has already been secured for September. All staff are PVG registered.</p> <p><u>Breakdown of Costs:</u></p> <p>Artist costs £270 per session x 20 (Spider Arts) = £5,400  Hall hire £40 per session x 20 (Strange Field) = £800  Food provision (£15 per session x 20) (Asda/Tesco) = £300  Printing and merchandising costs (Strange Fields) = £1,000  Material budget (£15 p/w x 20 weeks) (Spider Arts) = £300  Admin fee (Evaluation / Reporting) (Spider Arts) = £250</p> <p>Beneficiaries: 20 (Calton)</p>	<p><b>Total costs £8,050</b></p> <p><b>Other funding – N/A</b></p> <p><b>Area Budget request - £8,050</b></p>	<p><b>Award £8,050</b></p>
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<p><b>Parkhead Housing Association</b></p> <p><b>Parkhead HA Sports Day</b></p> <p><b>PRN – 056/25</b></p>	<p>Funding is requested towards the cost of hosting a sports themed outdoor event for the community.</p> <p>Date of Event – Friday 24<sup>th</sup> July 2026</p> <p>Venue – Event will take place on open green space between Powfoot and Beattock Street in Parkhead. The area is owned by Parkhead HA.</p> <p><u>Breakdown of costs –</u>  Henna - £250, Hair Braiding - £250, face painters x 3 - £680, bag printing workshop - £600 = £1,680</p> <p>Games Equipment - £200, prizes - £100, Treasure Hunt - £50, Climbing Frame - £800, Circus Arts - £750 = £1,900</p> <p>Food/drinks, snack bags x 500 - £1,000  Ice cream Van hire x 4 hours - £500  School Carpark hire GCC - £450  Signage/printing - £75  Music Equipment hire and DJ - £580  Inflatables x 2 - £850  Magician - £425  Staff x 6 PDC 8 hours x £15ph - £720  7x PYP Staff x 8 hours £15ph – £840</p> <p>Beneficiaries – 250</p>	<p><b>Total costs - £12,000</b></p> <p><b>Other funding – £2,000 from Parkhead Housing Association (Confirmed)</b></p> <p><b>Area Budget request - £3,600</b></p> <p><b>Pro Rata Application that will also be considered by the following Ward:</b></p> <p><b>Ward 19 (Shettleston) = £3,600</b></p> <p><b>Beneficiaries – 250</b></p>	<p><b>Award £3,600</b></p>
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<p><b>Baltic Street Adventure Playground</b></p> <p><b>Baltic Street Adventure Playground – Wikihouse Exterior Refurb</b></p> <p><b>PRN – 524/19</b></p>	<p>Funding is requested towards the cost of upgrading their current animal enclosures which house a range of animals including snakes, leopard geckos, bearded dragon and rabbits.</p> <p>The current enclosures over time have begun to show signs of wear, they no longer provide the quality, accessibility or durability needed to support the growing level of use and engagement from children and young people.</p> <p>New enclosures would create a more welcoming and accessible space that would allow children and young people with Additional Support Needs to be even more actively involved in the day-to-day care of animals.</p> <p><u>Breakdown of costs:</u></p> <p>Animal Enclosure upgrades including new foundations and structures (Jaconelli builders) - £11,000</p> <p>Beneficiaries – 999</p>	<p><b>Total costs - £11,000</b></p> <p><b>Other funding – £1,000 from Nairn Trust</b> <i>(Confirmed)</i></p> <p><b>Area Budget request - £10,000</b></p>	<p><b>Award £10,000</b></p>
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## **Approved Funding 2026/27**

<b>PRN</b>	<b>Date awarded</b>	<b>Organisation</b>	<b>Event, Activity or Equipment</b>	<b>Amount Awarded</b>
295/25	4 <sup>th</sup> February 2026	The Halliday Foundation	Playscheme	£792
215/11	4 <sup>th</sup> February 2026	Glasgow Women's Aid	Playscheme	£2,068