

WARD 06 - POLLOKSHIELDS : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
12/09/2023	06-009	Requested estimated costs for consideration - New drainage to address flooding or alternative options such as creating a further water feature or wetland area	Far side of Maxwell Park at the pond	Yes	£10,000.00		The Service are engaging with a hydrological consultant and would recommend an allocation of £10K for feasibility and options appraisal for appropriate interventions. Concurrently, a public consultation/Placemaking event will be arranged to discuss Maxwell Park. This will include discussions regarding the wetland areas, the Pond, Fountain area and lighting. Date to be arranged for End April/May. AP to confirm approval of Feasibility Study
22/04/2025	06-039	Green space bordered by Glencairn Drive/ Nithsdale Road. This site would also benefit from the provision of seating and bulb planting and as of greater size Glencairn Drive/Nithsdale Road some flowering shrubs.	Glencairn Drive/Nithsdale Road	Yes	see comments		Seat Bench Costs £1700 each fully installed and Picnic table costs £2500 each fully installed. With the proximity of mature trees, any installations would need to be cognisant of tree root protection if deemed feasible. AP to advise how many benches and tables are required and approve estimate
10/02/2026	06-051	Better signage required in the area. Larger and more clearly visible no entry signs. Correct 'No Stopping' signs on double yellow lines. Correct speed signs.	Frankfort Street and surrounding streets in area - Minard Road, Norham Street, Abbot Street Link to highlight pictures of current signage - https://drive.google.com/drive/folders/1nHU77KCbL-hN92Y33R_8TJ7PqQN1qbLW	No			Request for estimate submitted to NRS Estimate will follow at next AP meeting
10/02/2026	06-052	Refurbishment of pathways. Uneven pavements and damage from tree routes.	St Andrew's Crecent - footway in front of the four multi story flats, between St Andrew's Drive and St Andrew's Crescent	No			Request for estimate submitted to NRS Estimate will follow at next AP meeting
10/02/2026	06-053	Repair of fence to prevent ball from rolling on to main road	Park at Craigton Primary School - adjacent to Paisley Road West	No			Request for estimate submitted to NRS Estimate will follow at next AP meeting

£10,000.00

WARD 06 - POLLOKSHIELDS : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
21/11/2023	06-016	Circular seating round the fountain - awaiting feedback from Planning re: conservation area (verbal update for meeting).	Maxwell Park at far side of pond	Further Info/Inv Required by NRS	<p>We would propose casting existing stonework and replacing. Costs would include planning application, removal of existing stonework and recasting and installation of new. The Service will be engaging with a contractor(s) to gain a costing for this work.</p> <p>NRS will provide an update when available</p>
22/04/2025	06-037	Pollokshields Heritage would like consideration given the first stretch of space bordered by Darnley Road and Kildrostan Street which contains one of the few original GC benches. The planting of some medium sized trees such as flowering cherry would enhance this gateway accompanied by bulb planting and the restoration of the bench.	Darnley Road and Kildrostan Street	Further Info/Inv Required by NRS	<p>Heritage Trust would like to meet NRS to discuss this proposal. Site visit to be arranged.</p> <p>NRS will provide an update when available</p>
22/04/2025	06-038	Pollokshields Heritage would like consideration given to the green area adjacent to this bordered by Nithsdale Road and Kildrostan Street; maintenance is needed of the mature trees on this space and where judged necessary replacement planting. The installation of vandal proof seating would be a great addition to create a space where users of the various coffee shops carry out service could sit. The type of seating which incorporates a planter would provide some welcome colour to the site as would bulb planting.	Nithsdale Road and Kildrostan Steet	Further Info/Inv Required by NRS	<p>Heritage Trust would like to meet NRS to discuss this proposal. Site visit to be arranged.</p> <p>NRS will provide an update when available</p>

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
09/09/2025	06-048	Liveable Neighbourhood plan - The Glendale Parent Council want the Kenmure Street LN plan costed up which is basically to close of one end of Kenmure Street so it can become an active space and play area. Also with planters	Kenmure Street	Further Info/Inv Required by NRS	The Permanent closure of Kenmure Street will be undertaken as part of the Pollokshields Controlled Parking Zone which will be consulted in early 2026. As part of this exercise the scope of requirements and costing of the works will be carried out. For this reason a quote cannot be provided at this time. NRS will provide an update when available
09/09/2025	06-049	Liveable Neighbourhood plan - The Bellahouston bowling green - funding to open pavillion building back up and make safe. Building repairs	Bellahouston Bowling Green	Further Info/Inv Required by NRS	NRS Property are currently investigating this from a Community Hubs perspective for the Pollokshields ward. The pavilion itself could be part of a number of community assets that support the community hubs agenda and we would use the PMGC programme to support the pavilion. NRS would need to engage with the Community Council to understand what they wanted to do with the pavilion to enable an estimate for costs to bring it back into community use. NRS are contacting Glasgow Life initially to understand the current condition of the pavilion as it is part of their lease plan and will provide an update when available

WARD 06 - POLLOKSHIELDS : Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
25/04/2023	06-001	Approved the allocation of funding towards cost of Queen's Park Improvement Plan Consultation	Queens Park	£16,000.00	Completed	£16,000.00	
23/04/2024	06-019	Approved funding towards bollards to be installed. Cost to cover design, project management and installation to address parking concerns	between Torbeck Street and Minto Crescent	£15,400.00	Completed	£15,368.00	
12/09/2023	06-010	Requested estimated costs for consideration - Installation of environmentally friendly lighting in the main thoroughfare within the park	Maxwell Park	£500.00	Works Approved by AP		The Service will be undertaking further consultation in relation to lighting and other proposals within Maxwell Park. We anticipate this to take place in April / May.
21/11/2023	06-015	Approved funding towards renovations of herbaceous border and creation of wildflower meadow	Maxwell Park, behind the Burgh Hall	£5,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
21/11/2023	06-017	Continued consideration of a funding request of £57,000 for lighting works in Queens Park	Queens Park (total costs to be split with neighbouring Area Partnerships as consideration would initially be taken by Queens Park Working Group	£40,000.00	Works Approved by AP		Development of procurement package ongoing Further update to be provided when available
21/11/2023	06-018	Costings for 5 x locations following visit with community council representative (£15k for approval from Dropped Kerb works)	Shawlands (5 x locations) 47 Frankfort Street, outside 15 Frankfort Street side of 1187 Pollokshaws Road 106 Eastwood Avenue 52-34 Trefoil Avenue	£15,000.00	Works Approved by AP		Procurement process entering latter stages. Once a contractor is appointed, a more detailed update can be provided with respect to the timeline for delivery.
10/09/2024	06-021	MUGA in Maxwell Square Park - approx £120k-£150k to make "good as new" for consideration/approval. (This has just appeared on the September update provided by Derek Speirs - I cannot locate this information as being minuted at AP meeting)	Maxwell Square Park	£150,000.00	Works Approved by AP		Currently preparing documents for procurement for both MUGA and Play Area (separately). Further consultation in progress with Friends of Maxwell Park group on MUGA surfacing preferences, consultation responses due by 7th April 2026. Procurement package to be with CPU by May 2026, expected completion early 2027.
10/09/2024	06-025	MUGA beside Community Centre	Pollokshields Community Centre, Kenmure Street	£150,000.00	Works Approved by AP		Procurement package expected to be with Central Procurement Unit by November 2026, completion Summer 2027.
22/04/2025	06-026	Resurfacing of road	Ladybank Drive - Bellahouston Drive to Lora Drive	£56,000.00	Works Approved by AP		Procurement process entering latter stages. Once a contractor is appointed, a more detailed update can be provided with respect to the timeline for delivery.
22/04/2025	06-027	Resurfacing of road	Barfillan Drive at Junction with Maryland Gardens	£6,000.00	Works Approved by AP		Procurement process entering latter stages. Once a contractor is appointed, a more detailed update can be provided with respect to the timeline for delivery.
22/04/2025	06-028	Resurfacing of pavements	Salen Street - Both pavements from Helen Street to Torbreck Street	£25,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
22/04/2025	06-029	Bellahouston Park Fencing Work	Paisley Road West at the Dog Park opposite Torbreck St to Minto Cres. Approx 57m in length. (21 existing sections of fence). Also, where there has been tree damage of 3 panels (6m in length) which have become separated from each other between Philosophers house entrance to the park and the next padlocked entrance to the park.	£22,800.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
22/04/2025	06-030	Installation of traffic signals	Shields Road at Albert Drive	£80,000.00	Works Approved by AP		Junction has been designed and will be programmed in the coming weeks. Note there is a lead in time of 12-18 weeks for traffic signal equipment and a new power supply. Further updates will follow.
22/04/2025	06-031	Repair the steps, handrail and the slip hazard at the top	New Victoria Gardens (estimated cost of £4,500 provided previously by Roads). AP have approved this work to be carried out. Aware they'll likely need an updated quote.	£5,000.00	Works Approved by AP		Procurement process ongoing. Anticipated that these works will be carried out by summer 2026.
22/04/2025	06-032	Creation of a new community space (as per the Local Place Plan) 1. Relocation of mobile air quality monitoring unit (to Torrisdale St?) 2. Relocation/repositioning of recycling facilities, bike store and cycle parking. 3. Relocation of bollards to/towards entrance of Pollokshaws Road lane. 4. Extension of brick paving area. 5. Installation of two large stone "pebble" planters with trees (eg silver birch). 6. Installation of seating (benches or stone) – images in AP pack 7. [NRS enforcement of business waste bins to be placed in commercial premises].	Nithsdale Square - Local Place plan required - possibly Judith Hunter or Derek Dunsire to provide 1. Torrisdale St doesn't have much space for this unit, however any change to siting would have to be approved by the strategic lead on Air Quality Dom Callaghan NRS 2. No further information provided on this 3. 4. Extending into Nithsdale Road, removing car parking but increasing the pedestrianised area 5. 6. AP Pack saved in Sharepoint as 06-032 Communities Paper 7. KV noted BAU for this element re commercial waste enforcement - not NIIF	£250.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
22/04/2025	06-040	Pollokshields Heritage would like consideration given to the paved corner of Nithsdale Road at Kenmure Street. This site is quite extensive due to nibs being created at the entry to Kenmure Street and earlier positioning of some of the NRS planters was very well received. Sadly these tiered planters were removed and were not replaced. Traders again have shown a willingness to maintain any planters put on this space. This would greatly enhance this stretch and a permanent planter could help with the vexed positioning of Christmas lights ie suitable for a permanent Christmas type of tree.	Corner Nithsdale Road at Kenmure Street	£10,000.00	Works Approved by AP		Officers from the Parks Service will contact Pollokshields Community Council to review style of planters and future maintenance responsibilities.

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22/04/2025	06-043	Ravenswood Dr Traffic Calming. Introduce horizontal traffic calming measures along Ravenswood Dr to address traffic speeds on this straight stretch of road.	Ravenswood Drive	£35,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
22/04/2025	06-046	New redeployable CCTV requested due to flytipping, bin hub issues, assistance with ASB	Maxwell Drive, around number 54	£9,500.00	Works Approved by AP		PIA assessment required from NLC and Environmental data requested to look at justification for camera install. Technical are waiting on the Privacy impact assessment and environmental data (Intelligence) before this can be progressed. The location does have a significant privacy impact which will need to be assessed once a completed PIA is provided. Final discussion required with NLC, based on current data this will be rejected. Data and issues do not support the install of a RDC
22/04/2025	06-047	New redeployable CCTV requested, flytipping issues	Barrland Street	£9,500.00	Works Approved by AP		A technical survey is scheduled. A cherry picker survey will also be required, with a potential alternative of installing a static camera on an existing CCTV column.
09/09/2025	06-050	Re-Opening of Langside Halls (equal contribution between Wards 06, 07 & 08)	Langside Halls, 5 Langside Avenue, Glasgow G41 2QR	£121,666.00	Works Approved by AP		The partnership confirmed that Glasgow Building Preservation Trust will be the lead organisation to sign the legal agreements. Final stages of agreeing legal arrangement with GBPT, GCC and GL. Pricing for works at Langside Hall are being updated and updates will be provided as soon as the information is available.
				£772,616.00		£31,368.00	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£772,616.00
Spend	£31,368.00
Running Total **	£772,584.00
Balance	£227,416.00
Estimates for Approval	£10,000.00

** Value calculated based on actual spend of completed requests & committed spend for requests in Progress & Programmed