

Appendix 1

WARD 09 - CALTON : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
03/09/2025	09-022	Improve MUGA /Monkey Bars /Play equipment for smaller children	Helenvale Flats	Yes	£141,000.00		Decision making has been deferred pending AP enquiring with Wheatley Group about contribution to cost this item. AP to confirm approval of estimate
03/09/2025	09-023	Speeding Signs	Introduce Springfield Between London Road and Dalmarnock Road	No			Previous estimate was provided as £14,000 plus Scottish power costs per sign with exact costs being subject to Scottish Power fees to provide a power supply. However, a new request has been raised 09-040 requesting estimated costs for alternative speed control measures (instead of powered street signs) AP to confirm removal of this request
03/09/2025	09-024	Play Area / Sports Pitch Upgrade: Helenslea Play Area and Sports Pitch Update from NLM ERF - Manager Michael McCourt has confirmed a new carpet (pitch surface) is required alongside drainage repairs	48 Methven Street Lilybank Glasgow G31 4RB	No			Estimate of £8k for lights submitted at last AP was not approved. Manager Michael McCourt has confirmed a new pitch carpet (surface) is required and the drainage repaired. Please provide an estimate for the updated request Meeting arranged with contractor to discuss specialist surfacing options and costs. Estimate to follow.
04/02/2026	09-037	Redeployable CCTV Camera	Hunter Street @ Barrack Street	No			Request for estimate submitted to NRS Estimate will follow at next AP meeting
04/02/2025	09-038	4 permanent Xmas Trees	Bain Square/Bridgeton Cross/Riverbank Primary School/Barrowfield	No			Request for estimate submitted to NRS Estimate will follow at next AP meeting
04/02/2025	09-039	An Astro pitch in Reid Street /Dale Street Park (but don't take the sand pitch down.)	Reid Street/dale street Park	No			Request for estimate submitted to NRS Estimate will follow at next AP meeting
04/02/2025	09-040	AP Seeks estimated cost of alternative Speed Control measures (instead of powered speed signs) for Springfield Road. Alternative measures may include additional speed bumps/road markings.	Springfield Rd between London Road and Dalmarnock Road (full length of Springfield Road)	.			Request for estimate submitted to NRS Estimate will follow at next AP meeting

£141,000.00

WARD 09 - CALTON: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
03/09/2025	09-031	Provide additional street lighting	Corner of Dechmont Street/Springfield Road	Further Inv Required by NRS	NRS investigating further An update will be provided in due course
03/09/2025	09-036	MURALS (refer to BDCC document IDEA05) As part of our ongoing commitment to community pride, regeneration and cultural expression, Bridgeton and Dalarnock Community Council is seeking NIIF Funding to commission a large-scale public mural in the heart of Bridgeton.	MURALS (refer to BDCC document IDEA05) - Above Bridgeton Train Station Where London Road meets Abercrombie Street (on the side of Sinclair's Cakes). At Birkwood Street - Refer to Idea 02 Building which houses main street medical practice	Proposals Requiring Further Info from AP	AP to progress this in line with the new Murals process

WARD 09 - CALTON : Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
15/06/2022	09-001	Approved the funding required to repair/renew a footway	Main Street, Bridgeton	£4,545.00	Completed	£4,545.00	
15/06/2022	09-002	Approved funding for footway works	13-41 Main Street, Bridgeton	£6,300.00	Completed	£6,300.00	
01/11/2023	09-017	Improve pavement surface	Throughout Calton Ward on Duke Street, and South side Sword Street to Whitevale Street	£58,300.00	Completed	£58,300.00	
01/11/2023	09-003	Provide more lighting (being reviewed city-wide, investigation required)	Glasgow Green	£550.00	Works Approved by AP		We are currently engaging with Greenspace Scotland to determine a program of placemaking assessments across the city. Timescales to be confirmed.
01/11/2023	09-004	Install Handrails (cost of £500 for investigation required to understand feasibility)	Glasgow Green - Along sloped path, near the fountain	£24,200.00	Works Approved by AP		Currently progressing contract through procurement process. Project aims to be awarded June 2026
01/11/2023	09-005	Replace zebra crossing with traffic lights or improve position of the zebra crossing and repaint the markings and repair the lights to improve visibility (costs of £2,000 to assess)	Springfield Road	£62,700.00	Works Approved by AP		The design for the crossing has been completed. Due to current project commitments and resource constraints, it is planned for delivery in the 2026–2027 financial year.
01/11/2023	09-006	Improve pavement surface to improve accessibility for disabled people	Bridgeton Main Street, throughout Calton Ward	£2,200.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. Further update will follow in due course.
01/11/2023	09-011	Improve surfaces on pavements, roads and reduce curb heights	Dalmarnock Road	£65,175.00	Works Approved by AP		Contract to install new dropped kerbs and resurface footway on Dalmarnock Road is still to be procured, once procured a standard 3-month period required via Scottish Road Works Register. Due to current additional Capital Investment projects, it is expected that these works shall be completed by 31/03/2027 at the latest. Details - South side footway @ No 24 (2 new dropped kerbs), North Side outside No 27 (1 new dropped kerb), North Side outside No 47 (2 new dropped kerbs) plus 336msq resurfacing throughout.
01/11/2023	09-014	Improve street lighting (cost of £500 to assess)	Open Space from Claythorn Park to Green Street, at London Road. Costs asked for additional LED street lighting columns here at paths.	£31,075.00	Works Approved by AP		Initial survey carried out. Design work now under progress Further update will follow in due course
01/11/2023	09-018	Introduce CCTV	Gallowgate and David Street and David Court	£33,000.00	Works Approved by AP		NRS Update NRS Technical are waiting on further details form the NLC, on land ownership and Environmental data Site visits will be arranged for beginning of April
16/04/2025	09-021	Renew paving throughout the paths including Claythorn Park	Open Space from Claythorn Park to Green Street at London Road	£17,006.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. Further update will follow in due course.
03/09/2025	09-030	Road signs that direct public to Community Centre carpark	Barrowfield	£1,320.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. Further update will follow in due course.

WARD 09 - CALTON : Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
03/09/2025	09-033	Introduce weather resistant banners for outdoor use to be mounted to light poles. Estimate to include for poles and mount, banner design to be co-ordinated with Bridgeton and Dalmarnock Community Council and to represent the history and prominent landmarks, Further Detail in sharepoint file - Bridgeton Dalmarnock Proposals Sept 2025. IDEA01 Signage	Dalmarnock Road, Main Street, London Road, Springfield Road, Dunn Street, Clyde Gateway, The Green Road	£11,000.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. Further update will follow in due course.
				£317,371.00		£69,145.00	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£317,371.00
Spend	£69,145.00
Running Total **	£317,371.00
Balance	£682,629.00
Estimates for Approval	£141,000.00

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed