



Item 4

17th April 2026

Glasgow Community Planning Partnership.

North East Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Tony Martin Email: Anthony.martin@glasgow.gov.uk

Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27;

(b) the current budget position;

(c) the introduction of a new area budget application form; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The North East Area Budget for 2026/27 is £92,293.

North East Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The North East Area Partnership committed £1,900 from the 2026/27 Area Budget at its meeting on 20th of February 2026 and £1,689 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £3,589 has been committed to date to various projects serving the North East Ward, leaving a balance of £88,704 yet to be allocated.

Applications dealt with under Delegated Functions.

5. 3 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
Garthamlock, Craigend & Gartloch Community Council	The organisation is requesting funding for a community tea dance event to be held at St Dominics in April 2026.	£400 awarded
Easterhouse Phoenix Development	The organisation is requesting funding for new equipment to support the organisations over 55's active wellbeing class	£583 awarded
Re-Tune Project	The organisation is requesting funding for new equipment to support the organisations activities.	£706 awarded

Area Budget Application Form.

6. From April 2026, a new, online application form will be introduced. The main reasons for this are:
 - a. To provide greater depth and consistency of information available for decision making at Area Partnerships;
 - b. Improve the capture of appropriate information at the application stage to reduce requirements for clarification/additional detail or consideration to be continued to subsequent meetings;

c. Speed up the process from application to decision.

7. The new application form seeks to balance the ease of completing the form with ensuring the proper scrutiny of the use of public funds. For this reason, whilst the new form has more questions, they are more direct and in a logical format. This should help to ensure that the necessary information is captured in full at the first stage application, reducing the need to request further information and the delay that causes.
8. The application form has been tested by a number of organisations across the city that had previously submitted area budget applications. They were asked to test the form for clarity and ease of completion. The feedback was very positive and some suggested changes were taken on board by the Communities Team. Below is a summary of the feedback and some quotes from those organisations that tested it:

What people liked

- Easy to use / clear / straightforward
- Save-and-return or autosave features
- Good flow
- Easy document uploading
- Form felt more focused and aligned to the project

“Very easy to complete – and a logical order as well. The questions about eligibility and convenient link to the guidance was also very useful.”

“The form is pretty straightforward and with it being online seems much more simplified than a word document.”

Ease of use and accessibility

- 88% said it was *easy to complete*
- 100% of respondents were happy with the accessibility of the forms.

“The form was very easy to complete, size was perfect, font clear, a massive difference to what we have done before.”

“Yes easy to complete and navigate through”

Other comments

- 78% felt the experience was positive
- 33% felt the new form was a major improvement

“Good form and better / more user friendly than the previous Word document. Going through the web sections the overall application didn’t feel long or as if I would need to repeat myself in different sections.”

“I felt the form was very similar to all other council applications, which is great as it helps ‘uniform’ most things.”

9. The form will be introduced for the 2026/27 financial year with a transition period when we will accept applications using the current form. It’s acknowledged that there may be organisations who could face difficulties completing an online form. The Communities Team will put in place appropriate

support to ensure this is not a barrier to applying for funding. The new form will be widely advertised and reviewed after a 6 month period.

Area Budget Applications.

10. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

11. The Area Partnership is asked to:
 - (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
 - (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £92,293
Committed Amount - £3,589
Balance - £88,704

Applicant and Project Title	Project description	Project costs	Recommendation
Greater Easterhouse Supporting Hands Community Fair PRN – 274/24	<p>Funding is requested to organise a community fair event at Greater Easterhouse Supporting Hands in late summer.</p> <p>The fair will feature fairground attractions and entertainment for children such as arts and crafts, face painting, a magician, fun games. Local charities will be invited to share information and promote their activities to the wider community.</p> <p><u>Breakdown of Costs</u></p> <p>Fair attractions/rides - £3,000 Recreational (face painters, glitter tattoo's etc.) - £950 Food & Beverage - £700 Advertising, decoration & event supplies - £350 Entertainment - £550 Photographer - £150</p>	<p>Total costs - £5,700</p> <p>Other funding -</p> <p>No match funding</p> <p>Area budget request - £5,700</p>	<p>Recommend - £5,700</p>
Brighter East End Hi5 and DYA Awards Project PRN – 208/26	<p>Funding is requested to support young people who attend BEE groups to complete Hi5 and Dynamic Youth Awards. These are SQA recognised awards managed by Youth Scotland.</p> <p>Children and Young People will take part in a range of fun, structured and age-appropriate projects. BEE staff and volunteers will support them in creating booklets and evidencing their achievements.</p>	<p>Total costs - £4,788</p> <p>Other funding –</p> <p>No match funding</p> <p>Area budget request - £4,788</p>	<p>Recommend - £4,788</p>

	<p><u>Breakdown of Costs</u></p> <p>Laptop and Software - £650 Staffing - £3,240 Hi5 Booklets (6 x 60 + £17.50) - £378 DYA Booklets (£6 x 30 + £40 processing fee) – £220 Stationary, craft materials and Sports equipment - £300</p>		
<p>East End Recovery Sunday</p> <p>Trip to climb Ben Nevis.</p> <p>PRN – 326/25</p>	<p>Funding is requested for a residential trip to Ben Nevis in July 2026. Volunteers and service users will be able to use this opportunity to climb Ben Nevis and take part in other team building activities.</p> <p><u>Breakdown of Costs</u></p> <p>Residential costs for trip to Ben Nevis - £1,500</p>	<p>Total costs - £1,500</p> <p>Other funding –</p> <p>No match funding</p> <p>Area budget request - £1,500</p>	<p>Recommend - £1,500</p>
<p>Provan Hall Community Management</p> <p>Event Costs</p> <p>PRN – 586/23</p>	<p>Funding is requested to deliver Halloween based events at Provan Hall. These events broaden participation in cultural heritage in Easterhouse by offering a performance experience in a venue, which blends local heritage and seasonal celebrations with the view to delivering up to 6 promenade style theatre performances throughout Provan Hall.</p> <p>The following schools are offered free performances;</p> <p>Avenue End Primary Oakwood Primary Sunnyside Primary St Benedict's Primary St Philmena's Primary St Rose of Lima Primary Croftcroighn Primary</p> <p><u>Breakdown of Costs</u></p>	<p>Total costs - £6,000</p> <p>Other funding –</p> <p>Provan Hall Community Management £1,000</p> <p>(Confirmed)</p> <p>Area budget request - £5,000</p>	<p>Recommend - £5,000</p>

	<p>Creative Facilitator Fees - £4,200 Learning Materials - £800</p>		
<p>Gartloch Alliance Community Summer Event</p> <p>Gartloch Alliance Community Summer Event</p> <p>PRN – 221/26</p>	<p>Funding is requested to host a Gartloch Village Summer Community Event on Saturday the 4th of July 2026.</p> <p>A range of outdoor activities suitable for all ages will encourage participation from across the village. These activities are designed to promote positive social interaction, build neighbor connections, and reduce feelings of isolation, particularly for those with limited access to wider community facilities.</p> <p><u>Breakdown of Costs</u></p> <p>Face painting/balloons - £600 Barbecue food and chef - £850 Equipment hire (Seats, generators, catering supplies, DJ) - £600 Small animal experience - £950 Highland cow experience - £350 Gardening and environmental experience - £200</p>	<p>Total Costs - £3,700</p> <p>Other Funding –</p> <p>No match funding</p> <p>Area Budget Request - £3,700</p>	<p>Recommend - £3,700</p>
<p>Rise Up Glasgow</p> <p>Activities Programme</p> <p>PRN – 223/26</p>	<p>Funding is requested to deliver a physical and mental health programme. The project will take place in The Phoenix Community Centre, spread out over 5 days per week and to launch by May 2026.</p> <p>Throughout the 2x 12 week period, participants will have the opportunity to review their progress , this will be carried out through evaluation sheets , looking at goals that may have been set and making adjustments if necessary .To celebrate each participant , an end of program graduation event will take place , this will be a 2 hour event , where participants will be presented with a certificate of achievement , snacks and drinks will be provided along with an empowerment based activity , participants</p>	<p>Total costs - £8,110</p> <p>Other funding –</p> <p>No match funding</p> <p>Area budget request - £8110</p>	<p>Recommend - £8,110</p>

	<p>may invite family and friends .</p> <p>The program is due to be delivered as followed;</p> <p>2 x 45 min Dance/Fitness sessions per week - £40 sessional staff - up to 20 participants per class 1 x 1.5 hour mindfulness and meditation group - £40 sessional staff - 12-15 participants per class 1 x 1.5 hour reiki & Drumming Healing session -£40 sessional staff - 12-15 participants per class 1 x 1 hour Walking Group - £20 sessional staff - no restrictions on participants 1 x 1 hour per week mental health support from SAMH independently funded.</p> <p><u>Breakdown of costs</u></p> <p>Venue hire (5hrs per week x 24 weeks) - £3,600 Facilitator £20 per hr x 24 weeks - £3,360 Materials and printing - £350 End of program event - £800</p>		
<p>Clydeside Model Railway Club</p> <p>Equipment</p> <p>PRN - TBC</p>	<p>Funding is requested for equipment to enhance the provision of service to the organisation.</p> <p>This will allow for the construction of a new model railway layout and improve facilities within the clubroom to improve the standards of models developed.</p> <p><u>Breakdown of Costs</u></p> <p>Powertools, minor refurbishment - £1,367 Trackwork points and motors - £478 Control system - £735 Timber for baseboards - £469</p>	<p>Total costs - £3,790</p> <p>Other funding – Allied Vehicles - £500</p> <p>(Confirmed)</p> <p>Club members - £200</p> <p>(Confirmed)</p> <p>Area budget request -</p>	<p>Recommend - £3,090</p>

	Buildings and other scenic structures – £268 Switches, wire connectors - £216 Scenic materials, paint glues - £257	£3,090	
The Pavillion Without Limits Quiet Club PRN – 207/22	<p>Funding is requested to deliver the ‘Without Limits Quiet Club’. The Without Limits Quiet Club runs weekly and supports children and young people who find mainstream youth settings overwhelming. The funding will help expand on the current work delivered.</p> <p>The young people will take part in various activities that include gaming, crafts, sports, outdoor play, cooking, and creative workshops such as natural dye making through a climate activism project. Structured routines, opportunities to learn new skills, and a calm environment help participants feel safe, engaged, and confident.</p> <p>This means young people are developing stronger social skills, building friendships, and becoming more willing to try new experience’s.</p> <p><u>Breakdown of Costs</u> Sessional Staff Costs - 51 weeks x 2hrs x 2 Youth Work Staff @ £15 p/hr - £3,060 1x team leader x £17.50 p/hr x 2hrs x 51 weeks - £1,785 Equipment and resources - £500 Food Costs – 51 sessions – Meal/Snacks - £1,000</p>	<p>Total Costs - £6,000</p> <p>Other funding – Merchants House - £4,000</p> <p>(Confirmed)</p> <p>Area budget request - £4,000</p>	<p>Recommend – £5,389</p> <p>Pro rata of 47 weeks</p>
St Paul’s Youth Forum Blackhill is Thriving PRN – 332/18	<p>Funding is requested to pilot a series of new activities at the SPYF Molendinar Community Centre in response to strong local demand. The funding will cover room hire and the cost of a Centre Assistant for five hours a week to lead on the development of multiple clubs for local adults and young people. Community consultation indicated that the top priorities are an Arts and Crafts Club, a Football Club, a Sewing and Knitting Group and a Cooking</p>	<p>Total costs - £12,229</p> <p>Other funding – The Souter Charitable Trust £3,000</p>	<p>Recommendation - £4,693</p> <p>Venue hire from own building is running costs and ineligible.</p>

	<p>Club.</p> <p>The project will start at the beginning of May and run for 45 weeks (47 weeks, minus 2 week Christmas shut down) until the end of March 2027. It will also cover the costs of hall rental for all clubs.</p> <p>The Football Club will take place for 1hr in the full sports hall at the SPYF Molendinar Community Centre (£30/hr x 45hrs = £1350).</p> <p>Both the Arts and Crafts Club and the Sewing and Knitting Club will take place for 1hr in the dance (£12.90/hr x 45hrs = £580.50). The Cooking Club will take place for 1.5hrs in the cafe area (£30/hr x 67.5hrs = £2025).</p> <p>This brings the overall budget for hall hire to a total of £4536. This also including a budget for materials of £798 and a small budget for refreshments of £360.</p> <p><u>Breakdown of Costs</u></p> <p>Staffing – £3,535 Venue Hire - £4,536 Refreshment costs - £360 Materials costs - £798</p>	<p>(Confirmed)</p> <p>Area budget request - £9,229</p>	
<p>Glasgow East Arts Company</p> <p>The Bridge Family Festival Day</p> <p>PRN – 049/17</p>	<p>Funding is requested to deliver a community event at The Bridge on Saturday 18th of July 2026. The event will consist of DJs, live music & dance, theatre, face painters, caricaturists, taster sessions and various stalls. The event is delivered via a number of partners working together with volunteer support on the day.</p> <p><u>Breakdown of Costs</u></p>	<p>Total Costs - £9,000</p> <p>Other funding – Fundraising £12,240.80</p> <p>(Pending)</p> <p>Area budget request -</p>	<p>Recommend - £5,775</p> <p>This is pro rata split with Baillieston Area Partnership (£1,725)</p>

	<p>Infrastructure- £5,532.80 Events Programme- £4,810 Marketing Promotion- £1,150</p>	<p>£9,000 (Maximum award for a community event is £7,500)</p>	
<p>Possibilities for Each & Every Child</p> <p>PEEK Thrive</p> <p>PRN – 199/18</p>	<p>Funding is requested to deliver a young volunteer programme, enabling young people to access volunteer and training opportunities within their own community.</p> <p>This would include the following activity;</p> <p>2 x 8 week volunteer training block for 30 young people aged 14+ between the months of May-December. Each training block will include the following activity:</p> <ul style="list-style-type: none"> - Volunteer Induction & Expectation session - Child Protection & Safeguarding Training - Play Training (2 weeks of activity)- Supported by PEEK Play Rangers - Early Years Training - Supported by PEEK Early Years Workers - Food workshops - Awards completion session (all yp complete dynamic youth awards) - Celebration session <p>Once young people have completed their training PEEK staff will continue to support their volunteer journey through Growing 21 activities and all young people will be able to access further development opportunities including SCQF qualifications in conflict resolution, communication skills and working with young people in sport.</p> <p>Sessions will take place in Ruchazie and Growing 21 will provide venue space.</p> <p><u>Breakdown of Costs</u></p>	<p>Total Costs - £4,346</p> <p>Other Funding –</p> <p>No match funding</p> <p>Area budget request - £4,346</p>	<p>Recommend - £4,346</p>

	<p>3x sessional youth workers @ £12.60p/h, 5hrs x 16 weeks (inc delivery, prep, travel) - £3,024 1x sessional play ranger & 1x sessional early years workers @ £12.60p/h for 10hrs - £252 Dynamic Youth Awards for 30yp @ £8p/h - £240 Food & refreshment costs @ £30 per session x 16 sessions - £480 Materials & Equipment (play/early years materials, stationary etc - £340</p>		
<p>Buchlyvie Nursery Children's Outdoor Play Equipment PRN – 407/19</p>	<p>Funding is requested to develop outdoor play equipment at the nursery.</p> <p>To enhance the outdoor environment, it will introduce resources that support coordination, balance, muscle tone and bone strength, while also offering sensory experiences such as calming input and improved body awareness. These additions will be inclusive for all learners.</p> <p><u>Breakdown of costs</u></p> <p>Small trampoline supplied and fitted - £4,607 Outdoor Paint Easel - £1,380 Cosy Builder's Shed - £465</p>	<p>Total Costs - £6,452</p> <p>Other funding –</p> <p>No Match Funding</p> <p>Area budget request - £6,452</p>	<p>Recommend - £6,452</p>

Approved Funding 2026/27.

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
200/26	20 th February 2026	Ruchazie Housing Association	Towards the cost of organising a weekly walking football programme for adults of all ages and abilities	£1,900

260/23	March 2026 (DA)	Garthamlock, Craigend & Gartloch Community Council	Towards the cost of organising a community tea dance event to be held at St Dominics in April 2026.	£400
299/21	April 2026 (DA)	Easterhouse Phoenix Development	Towards the cost for new equipment to support the organisation's over 55's active wellbeing class	£583
330/15	April 2026 (DA)	ReTune Project	Towards the cost for new equipment to support the organisations activities	£706