

WARD 17 - SPRINGBURN/ROBROYSTON : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE	COMMENTS
12/02/2025	17-011	Brunswick Community Development Trust £65k which excludes the cost of wind turbine and battery storage cost. Seeking £100k funding to modernise Springburn Park Synthetic Pitch and Pavilion by transitioning to renewable energy sources and upgrading the pavilion area. Aim to transform Springburn Park into a sustainable sports hub that fosters healthy lifestyles and community engagement while addressing urgent need for local facilities to be carbon neutral and environmentally sustainable. LED Lighting Upgrade (Pitch & Car Park) £25k Air to Air Heat Pump £18k Modernisation & Disabled Access £22k	Springburn Park Synthetic Pitch, Broomfield Road, Glasgow, G21 3UB	Yes	£ 88,000.00		Air source heat pump £80,000. Disabled Access W/C £8,000 AP to confirm approval of estimate.
23/04/2025	17-014	Improve pavements, shop fronts (make uniform), greening /planters/hanging baskets to enhance the look of the retail area and provide clear delineation that space is mainly retail/restaurant area	From Springburn Way at Bells Pub 143 Springburn Way to No. 1 Kay Street Cafe.	Yes	£ 2,000.00		Price per planter (supply, installed and planted) - £2K per planter. Further on-site assessment would be required dependant on which style of planter the AP wishes to purchase. These would also need to be maintained by the community. AP confirm approval of estimate, provide number required and agreement to undertake maintenance.
23/04/2025	17-029	Pavement and road at houses require resurfacing and repairs	Wallacewell Road along pavement and road length beside housing	Yes	£ 136,000.00	31/03/2027	Site visit undertaken by officer and Community Council and limits of works discussed. Carriageway works £79k, Footway works £57k. AP to confirm approval of estimate.
23/04/2025	17-025	Traffic Calming on Robroyston Road the section that connects to Bishopbriggs.	Traffic Calming on Robroyston Road the section that connects to Bishopbriggs.	No			This road is not suitable for traffic calming measures due to the volume of traffic that uses this road. Traffic calming measures are used on residential road with much lower volumes of traffic. AP to note that this request will be removed from future reports.
11/02/2026	17-041	Provision of CCTV Camera - due to ASB	Junction at Springburn Academy - Balgrayhill Road @ Hawthorn Street	No			Request for estimate submitted to NRS. Estimate will follow at next AP meeting.
11/02/2026	17-042	Provision of 2 x CCTV Cameras - due to ASB	Hillkirk Street Lanes	No			Request for estimate submitted to NRS. Estimate will follow at next AP meeting.

£ 226,000.00

WARD 17 - SPRINGBURN/ROBROYSTON : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
23/04/2025	17-023	Traffic lights on all roundabouts outside ASDA (Robroyston Road) on all 5 joining roads with proper marking signs.	Roundabout next to ASDA Robroyston.	Further Info/Inv Required by NRS	Currently in progress and pulling together information to engage with a consultant to begin the feasibility study. Hoping to provide an update within 8-12 weeks in relation to timelines (please note this is the procurement process only) Cllr meeting has already taken place to update them.
23/04/2025	17-024	A pedestrian crossing point on Robroyston Road from Cortmalaw to Briarcroft. Traffic Calming on Robroyston Road the section that connects to Bishopbriggs.	Robroyston Road from Cortmalaw to Briarcroft at the bottom of hill section where dropped kerb already in place.	Proposal Requires Further Info from AP	Clarity required regarding exact location - If location is next to the roundabout this cannot be provided as it would need to be at least 100 meters from the roundabout. AP to provide contact details for NRS to liaise with to discuss request.

WARD 17 - SPRINGBURN/ROBROYSTON : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
13/09/2023	17-001	3 CCTV cameras subject to location and signal testing including Robroyston Train Station, Springburn Park Monument Area & Shops Quarrywood Road	Springburn Park	£ 28,500.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
20/11/2024	17-005	LED Lighting at Standburn Road Install new double armed street lighting poles to replace single armed lighting posts on both sides of Wallacewell Road from Standburn Road to Broomfield Road.	Both sides of Wallacewell Road from Standburn Road to Broomfield Road	£ 162,000.00	Works Approved by AP		Initial survey carried out. Design work to be completed by end of May 2026.
20/11/2024	17-006	Upgrade to lights at Springburn Way Install brighter LED on lighting columns	Springburn Way From No 143 Springburn Way at Bells Bar along to No1 Kay Street at Kay's Cafe. Lighting columns R17 to R31	£ 1,600.00	Works Approved by AP		Initial survey carried out. Design work to be completed by end of May 2026.
20/11/2024	17-008	Installation of speed signage for all primary schools in the area		£ 12,000.00	Works Approved by AP		NRS awaiting location information from AP before they can begin to deliver this request.
20/11/2024	17-009	Purchase of defibrillator for Beatroute Arts	Beatroute Arts, 285 Wallacewell Road	£ 1,213.77	Works Approved by AP		NRS arranging purchase of this.
12/02/2025	17-012	Springburn Winter Gardens works £50k-£75k - subject to match funding being approved. Multi works outlined in Appendix 2 from Minutes 12/02/2025 1. Stabilise the base of all curved steel lattice frames - blacksmith to add steel plate strengthening to elements degraded to point of failure 2. Propping main entrance route to allow safe access to the main building - install crow props with timber beams/plywood sheeting to create safe corridor throughout glasshouse 3. Clearance of vegetation inside the main building to clear floor channels and slow filling of the floor voids with either hardcore or crushed bricks to level floor 4. Potential partial demolition of the brick planters at the south of building to clear space in central area and potentially offer some site won materials to infill floor channels 5. Fencing off vulnerable/dangerous areas around the perimeter of accessible space, fencing off stairs and areas below mezzanine to limit risk of public accessing upper areas 6. Re-attaching hanging steel bracket using a high-level access platform into the main space	Springburn Winter Gardens, 133 Belmont Road, Glasgow, G21 3AX	£ 100,000.00	Works Approved by AP		Outcome of application to Regeneration Capital Grant Fund (RCGF) for future years (Phase2 and beyond) expected April 2026. The assessment of the PMGC application will take place early April. HES funding has been secured by SWGT and together with NIIF, will provide the funding required for phase one works. A further update will be available for next AP meeting.
24/04/2024	17-013	Upgrade/repairs to pavements and monoblock including removal of gum	From Springburn Way at Bells Pub 143 Springburn Way to No. 1 Kay Street Cafe.	£ 7,000.00	Works Approved by AP		Completion expected by 31/03/2027
23/04/2025	17-018	Walkway lighting - security issues - major walkways/entrance and exits. Also, to buildings and monuments.	Springburn Park - walkways (as provided at AP meeting 11/02/2026)	£ 500.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.

WARD 17 - SPRINGBURN/ROBROYSTON : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
23/04/2025	17-019	CCTV locations to be provided on map with lighting locations and sent to Springburn Community Council. Increased CCTV on the flyover at Hawthorn Road, Springburn has been identified as a location of concern.	Flyover at Hawthorn Road, Springburn	£ 9,500.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
23/04/2025	17-022	Signage on two roundabouts on M80 motorway. "Welcome to Robroyston" sign on both.	Roundabouts either side of M80, Robroyston.	£ 15,000.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
23/04/2025	17-027	Pedestrian crossing at Robroyston Train Station at the exit on New Station Road	New Station Road at Robroyston Train Station	£ 71,200.00	Works Approved by AP		Design of the pedestrian crossing is currently with consultants with an expected turnaround of 12 weeks. Works will be programmed and undertaken before the end of March 2027
23/04/2025	17-031	Install a gate for access to Broomfield Park on Wallacewell Road. Broomfield Park at present is not safely accessible from Wallacewell Road. The creation of a gate between the entrance to Balornock Bowling Club and the bus stop would save people having to walk all the way around the park fence to enter the park on Broomfield Road. Installation of 1 metal gate with possibility of using existing fence to make the gate.	Wallacewell Road between Balornock Bowling Club and the bus stop to the right of the bowling club.	£ 10,000.00	Works Approved by AP		Works currently being programmed. We are unable to provide an on-site start date at present.
23/04/2025	17-032	Installation of CCTV at the junction of Quarrywood Road and Quarrywood Avenue as a deterrent in preventing antisocial behaviour, violence, fly tipping, vandalism and to provide general reassurance for local people. Requirement of 1 CCTV pole, camera, and associated works.	Junction of Quarrywood Road and Quarrywood Avenue.	£ 35,000.00	Works Approved by AP		Further details requested from NLC for location including Privacy Impact Assessment and pro-forma documentation. Site visit is planned for week beginning the 30th March subject to relevant information being available.
23/04/2025	17-034	Lighting in parks at entrances and on pathways at the most used entrances. Entrances could be lit using solar charged lighting columns and stud path lights.	The main entrances at Quarrywood Avenue at shops, Quarrywood Road halfway up at end of housing between MUGA park and other well used entrance.	£ 500.00	Works Approved by AP		Officers are programming further community consultation in relation to this proposal and anticipate this to take place late April / May.
23/04/2025	17-035	Metal park furniture/benches installation at pond area where wildlife is and at playpark and MUGA.	Broomfield Road and Robroyston Park need sporadic benches to enable people to rest and watch wildlife.	£ 5,100.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
23/04/2025	17-036	Create new civic spaces in the park for performances/events/social space as most of the park is waterlogged when weather is bad. Create an open-air civic space for events - a hardstanding space where community can come together and see performances.	Robroyston Park just past entrance at shops on Quarrywood Avenue area.	£ 700.00	Works Approved by AP		Officers are programming further community consultation in relation to this proposal and anticipate this to take place late April / May.
23/04/2025	17-037	Raised paths in areas which flood and widen access.	Robroyston Park has many flooding issues. Just after the Quarrywood Avenue entrance the paths flood - this would need raised in a few areas.	£ 700.00	Works Approved by AP		Officers are programming further community consultation in relation to this proposal and anticipate this to take place late April / May.
10/09/2025	17-038	Installation of CCTV	Lenzie Way, Opposite 11,51 and 91 Lenzie Way	£ 28,500.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.

WARD 17 - SPRINGBURN/ROBROYSTON : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
10/09/2025	17-039	Installation of CCTV	Lenzie Place, Opposite 20,37 and 61 Lenzie Place	£ 28,500.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
10/09/2025	17-040	Costing for pathway to be provided in conjunction with NIIF Reference 17-031.	Broomfield Park at new gate (AP approved Ref 17-031 for a gate to be installed between Balornock Bowling Club and the bus stop to the right on Wallacewell Road.)	£ 44,000.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
				£ 561,513.77		£ -	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£561,513.77
Spend	£0.00
Running Total **	£561,513.77
Balance	£438,486.23
Estimates for Approval	£226,000.00

** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'