

APPENDIX 1

WARD 19- SHETTLESTON : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
17/04/2025	19-010	Widen pathway and clear greenspace at walkway .	Walkway from Quarrybrae Primary School to the Community Hall and Quarryknowe St	Yes	£27,000.00		<p>Some sections of the path network are owned by PHA, however maintenance is undertaken by GCC under an existing agreement. Further discussion is required to clarify requirements. £27,000 taking pathworks to Community Centre and Quarry know St. 2.2mtr wide.</p> <p>AP to confirm approval of estimate subject to further discussion and design and provide contact details to progress this.</p> <p>AP deferred decision making on this item AP to approve estimate</p>
17/04/2025	19-011	Addition of new additional LED street lights	Walkway from Quarrybrae Primary School to the Community Hall and Quarryknowe St	Yes	see comments		<p>Following the citywide Parks Lighting Review, Greenspace Scotland would be commissioned for Placemaking assessment when installing new lighting in parks as a Lighting Impact Assessment would be required. Assessment would cost £500 to complete. If Lighting is required the costs would be £4,000 per column or £102 per Wayfinder (sunken light) + £500 Assessment cost. Measurement need confirmed for number of columns.</p> <p>We cannot give details on what this would include as an assessment would need to be done for any finalised design and refined costing. Contractors complete design and build based on each location. AP Deferred discussion at previous meetings.</p> <p>AP to review comments and confirm approval of assessment costs if a full costing is to be provided</p> <p>AP deferred decision making on this item AP to approve estimate</p>

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17/04/2025	19-012	The introduction of fencing and lighting within the area to provide a safe green, enclosed space for children to play ball games and allow them to play safely when darker.	Beardmore Park 364 Westmuir St, Glasgow G31 5BU	Yes	£150,000.00		Service would recommend installation of lit Multi Purpose Games Court. Estimate for this provided. AP deferred discussion at previous meetings. AP deferred decision making on this item AP to approve estimate
17/04/2025	19-015	Area open to public needs a clean and refresh - mural on back wall needs renewed or replaced	Tollcross Children's Farm, Tollcross Park	Yes	£10,000.00		Under investigation with consideration of commissioning an artist - exact costs to follow. approximately £10,000 for a mural to be commissioned. Please note that this is a duplicate request to previous request 19-019 which has now been removed AP to confirm approval of estimate, exact costing will be confirmed if approved AP deferred decision making on this item AP to approve estimate
17/04/2025	19-018	Upgrade Duck Pond	Tollcross Children's Farm, Tollcross Park	Yes	£50,000.00		Estimate includes new pond liner, improvements to drainage and installation of decking. AP to approve estimate
17/04/2025	19-020	Install 4 benches at Tollcross Park Burn	Tollcross Park Burn, 3 on clearings on left bank, and 1 on right bank when looking from Tollcross Road	Yes	£6,800.00		AP Requested costings for metal and wooden benches Estimate for updated request will follow at next AP meeting
28/08/2025	19-029	Flower Pots (4 large), Park/Seating Benches (2), Plaque in memory of Soldiers, Gate/Fence repainted, additional Bins	Blackadder Memorial Gardens, Mount Vernon, at the rear of Carrick Drive accessed on foot via Duncryne Gardens or Rylands Gardens.	Yes	£7,200.00		AP Requested costings for metal and wooden benches Estimate for updated request will follow at next AP meeting

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
28/08/2025	19-031	Provide CCTV to combat flytipping	East Wellington Street and Powfoot Lane	Yes	£9,500.00	01/03/2026	<p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive.</p> <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p>AP deferred decision making on this item AP to approve estimate</p>
28/08/2025	19-032	Relevel and resurface pavements to prevent trip hazard	Pavements at Back of Causeway Street	Yes	£30,000.00	31/03/2026	<p>Estimate provided is to remove the existing footway surface, repair spot kerbs, install crossing points and resurface with a Bituminous material</p> <p>AP deferred decision making on this item AP to approve estimate</p>
29/01/2026	19-033	Chair requests that a cost for upgrade works at Tollcross childrens farm incorporating a total upgrade of the site be provided to AP for consideration -This new request should also incorporate Tollcross Farm requests 19-018 & 19-15 request for upgrade of duck pond and mural on back wall.	Tollcross Children's Farm, Tollcross Park	No			<p>AP to provide a contact for Parks to Liaise with to establish what request entails.</p> <p>An estimate will follow.</p>

£290,500.00

WARD 19 - SHETTLESTON: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
11/04/2024	19-003	More details on the process & costing for renewal of street signs and clarification as to whether this work would be carried out within the Mount Vernon, Auchenshuggle and Tollcross Area.	Mount Vernon, Auchenshuggle and Tollcross Areas	Further Info/Inv Required by NRS	Survey to be carried out at end of April and estimate will be prepared following the results of survey. NRS to provide estimate when survey results are available
17/04/2025	19-014	A Kitchen to be built near the present sick, counter with glass display, cupboards under counter for dishes, dishwasher, large fridge, small coffee maker, hot water urn plus 16 square tables with 4 chairs each	Glasshouse in Tollcross Park	Further Info/Inv Required by NRS	Initial discussions with Friends of Tollcross group have taken place; however further engagement and dialogue will be required. NRS to provide a further update when available

WARD 19 -SHETTLESTON : Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
29/01/2026	19-002	Accurate designs & costings for proposed crossing & additional barriers within Mount Vernon	Mount Vernon	£12,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery
29/01/2026	19-009	Renew Play park	Whiterose Community Hall, Quarryknowe St, Parkhead, G31 5LP	£170,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery
29/01/2026	19-016	Upgrade play area at playpark	Playpark at Downfield St Tollcross G32	£50,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery
29/01/2026	19-017	Resurface path	Playpark at Downfield St Tollcross G32	£11,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery
29/01/2026	19-023	Create a “pocket park” on the site of former Shettleston Halls	Shettleston Halls Wellshot Road Shettleston	£500.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery
29/01/2026	19-026	Upgrade Mount Vernon Park with new play equipment	Mount Vernon Park G32	£98,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery
28/08/2025	19-027	Install additional lighting in Sandyhills Park Cllr Docherty requested that 19-030 Solar Column Lighting in pathways in the park to the east of Balbeggie St (Sandyhills Park)	Sandyhills Park	£500.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery

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28/08/2025	19-028	Proposal to create a new link path through Mount Vernon Park https://edrms/livelink/lisapi.dll/link/225671528 this was saved to sharepoint	Mount Vernon Park G32	£40,000.00	Works Approved by AP		This estimate is in addition to previously committed funds through the Parks and Open Spaces Fund. These works will be included in an upcoming contract. Timescales to be confirmed.
				£382,000.00			£0.00

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£382,000.00
Spend	£0.00
Running Total **	£382,000.00
Balance	£618,000.00
Estimates for Approval	£290,500.00

** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'