

**WARD 02 - NEULANDS AULDBURN : Table 1 (Update on Proposals Submitted for Estimate)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
08/11/2024	02-009	Request to provide timeline and costings to repair	Football pitch at rear of Merrylee Primary School play area.	Yes	£203,519.98		Estimate previously secured via Property Services to deliver replacement of synthetic pitch and goal posts. Cost of works - total £203,519.98 AP requested this be kept on report for time being as there may have been other funding streams available. <b>AP asked to provide update on their position regarding this request and whether they wish to commit NIIF to delivering this request.</b>
30/08/2024	02-011	Lower kerbs in areas around Eastwood to make it easier for people with mobility vehicles to cross roads	Eastwood - More specific location is required.	Yes	£13,000.00		AP deferred discussion on this item at meeting on 30th January 2026. Community Council need to consider what locations they want to submit for this item. <b>AP asked to provide exact locations and confirm approval of estimate.</b>
04/04/2025	02-025	Requested: Improved playground equipment with an older age range in Auldhouse Park, updating the old equipment and providing equipment which goes up to age 12.	Auldhouse Park - existing playground site	Yes	£150,000.00	31/03/2026	This is a budget cost for a Design & Build contract. Costs are based on the experience of collating actual contractual costs submitted by equipment suppliers and specialist installation contractors for a range of play areas. Joyce met with Jade last year. Discussions occurred and a meeting was to be held with Friends group. Further engagement will take place when works are programmed <b>AP to confirm approval of estimate.</b>
04/04/2025	02-026	Requested: Improved playground equipment for Newlands Park, updating the old equipment and providing equipment which goes up to age 12.	Newlands Park - existing playground site	Yes	£150,000.00	31/03/2026	This is a budget cost for a Design & Build contract. Costs are based on the experience of collating actual contractual costs submitted by equipment suppliers and specialist installation contractors for a range of play areas. Joyce met with Jade and further discussions are required. Further engagement will take place when programmed. <b>AP to confirm approval of estimate.</b>
04/04/2025	02-029	Requested: New benches in Auldhouse Park - All the existing benches throughout the park, by my observations, are rarely used as most are adversely affected by weeds, brambles and grass.	The worst ones are at the middle gate on Auldhouse Road and on the curved path, all adversely affected by overgrown hedging and brambles and plant beds which have never been maintained. Additional benches could be installed on the site of the old bowling green, around the large grassed area in the middle of the park and along the middle path.	Yes	see comments	31/03/2026	Seat Benches £1,700 each Picnic Table £2,500 each. Including new base installation. New location must be on level ground, adjacent to path for accessibility. Request sent to Community Payback to see if they are able to carry out any work on existing Benches. Site visit has taken place. Further discussion with friends group required and fed back. <b>AP to confirm how many benches are required.</b>

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04/04/2025	02-030	Requested: Raised planters x 6 for Auldhouse Park	Raised planters could be located in the vicinity of the Nether Auldhouse entrance; along the riverside path; at the Riverford Road entrance; the entrance next to 92 Auldhouse Road and along the middle path.	Yes	£6,000.00	31/03/2026	£1,000 Each Planter (Total £6,000) Planters delivered elsewhere are normally sited outwith parks to green streets, and are maintained by local groups so as to avoid revenue implications for maintenance. In a park location the approach would normally be to plant things in the ground to reduce watering requirements. There is a lot of vegetation within the park. Planters are aimed more at streets and precincts. AP deferred decision making on this request. <b>AP to review comments provided, consider implications of this and advise whether this is still something they want to progress. If so, discussion with NRS would be required to confirm requirements and maintenance arrangements.</b>
04/04/2025	02-031	Requested: Community noticeboards x 2 for Auldhouse Park and Newlands Park. Features should include weatherproof locking glass doors and durable materials such as metal, treated wood, or recycled plastic. Preferably with solar powered internal LED lighting	One for each park – any location close to the front gates would be suitable but once priced the Friends of groups could come up with exact locations.	Yes	£7,340.00	31/12/2025	£3,670 per Noticeboard x 2 parks (total £7340) Walkabout with Community Council took place, Joyce MacDonald was advised that the Friends would be in touch after their meeting.
04/04/2025	02-033	Requested: Speed bumps or other traffic calming measures. Hillpark Drive is a major thoroughfare during mornings and afternoons due to the presence of Hillpark High School, Tinto Primary School and Shaw Mhor Nursery. Many parents/carers and children of all ages have to cross several roads as they pass up and down the hill.	Hillpark Drive. Map on AP doc from CC	Yes	£16,066.00	16/12/2025	Installation of 5 pairs of speed cushions on the section of Hillpark Drive next to Tinto Primary School AP deferred decision making on this item. <b>AP to confirm approval of estimate.</b>

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04/04/2025	02-034	Requested: Street lighting requested to be installed	The footpath between Pentland Road and Hillpark Drive north of Target Stores is lacking working street lighting. During the long, dark winter nights this presents a safety risk to local residents.	Yes	£13,860.00	31/10/2025	Estimated cost provided for the installation of new columns and cabling. Lighting survey and design required prior to finalising detailed costs. Survey and design cost of £1,500 will be required in addition to construction cost. £12k for estimate plus £1,500 in costs. AP deferred decision making on this item. <b>AP to approve estimate and cost of survey and design. Please ensure a contingency % is added to allow for increasing costs due to global market increase.</b>
04/04/2025	02-035	Requested: Staircase repairs at Hillpark Drive - The concrete staircase that links the upper and lower levels of Hillpark Drive is in a poor state of repair.	Hillpark Drive. Map on AP doc from CC	Yes	£45,000.00	30/03/2027	Stair replacement costs may vary due to the difficulty of replacing single units and uncertainties around the existing foundations. This estimate covers the required repairs but may change depending on conditions found on site. <b>AP to confirm approval of estimate</b>
	02-036	Requested: Replace damaged stair case railing.	Metal railing on stair case between Hillpark Drive and Auldhouse Road. Pic and map on AP CC Doc	Yes	£10,500.00	30/03/2027	Estimate £2,500 for the replacement of the missing 2.5m and for the painting of the complete handrail. An additional £8,000 has been estimated for the hand laying of the approximately 71sqm of damaged surface area should the AP wish to include this. <b>AP to confirm approval of estimate</b>
04/04/2025	02-037	Requested: Road resurfacing	Burnfield Road, Mansewood	Yes	£35,000.00		Cross boundary issue. The majority of the defective area is outwith the Glasgow boundary as the road surface at this location is maintained by East Renfrewshire Council. However the section within Glasgow has been assessed and if the Area Partnership elect to carry out work within the Glasgow section of Burnfield Road (From Joint at No.296 to the Joint at No.329 plus small section at No.321) an estimated value of £35,000 should be applied. AP deferred decision making on this item. <b>AP to confirm approval of estimate.</b>
04/04/2025	02-038	Requested: Emergency defibrillator	Hillpark Estate	Yes	£1,213.77		Cost of defibrillator is £684.77, cost of heated cabinet is £529.00, total cost £1,213.77 AP deferred discussion on this item at meeting on 28th September. AP deferred decision making on this item. <b>AP to confirm approval of estimate.</b>

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04/04/2025	02-039	Requested: Safety barriers, Hillpark Drive Ideally, this would be replaced and highlighted with yellow paint/stripes.	Bend on west side of Hillpark Drive. Map in AP doc	Yes	£12,000.00	03/05/2026	This request is for pedestrian barriers to be installed along the pavement at this bend, in order to stop cars from parking here and making it safer for pedestrians. Nearest address is 401 Hillpark Drive. Estimate for 55 metres of pedestrian barrier. AP deferred decision making on this item. <b>AP to confirm approval of estimate.</b>
04/04/2025	02-040	Requested: Callisthenics park / outdoor gym	Hillpark Drive	Yes	£50,000.00	31/03/2026	£50,000 Approx (Includes carpet and equip x 6 items) AP deferred decision making on this item. <b>AP to confirm approval of estimate.</b>
04/04/2025	02-041	Requested: Repair of stair case at Mansewood Community Centre	Mansewood Community Centre, 88 Parkneuk Road	Yes	£15,000.00	31/03/2026	Estimate of the cost based on replacing the full depth of granolithic concrete with a bituminous surface for the purpose of procuring a contract. The estimate would be updated based, on current contract rates, once the contract has been secured. AP deferred decision making on this item. <b>AP to confirm approval of estimate and are advised to agree a % amount over estimate.</b>
29/08/2025	02-042	Stairs to the shops in Arden to be repaired as they are broken and feel unsafe.	Shops at 11 Kilmaluag Terrace, Arden, G46 8DG	Yes	£35,000.00	30/03/2027	Stair replacement costs may vary due to the difficulty of replacing single units and uncertainty regarding the condition of the existing foundations. The estimate reflects expected repair costs but may change based on site conditions. Rendering on the adjacent retaining walls is in poor condition; only localised reinstatement will be carried out as part of the works. Full retaining-wall repairs would require a separate assessment and costing. The area is not publicly adopted and appears to be maintained by City Property, who have been asked to confirm responsibility for the steps. <b>AP to confirm approval of estimate</b>
29/08/2025	02-045	Install three new metal benches at the seating area at the shops	Shops at 11 Kilmaluag Terrace, Arden, G46 8DG	Yes	£7,500.00	30/03/2027	The area is not publicly adopted and appears to be maintained by City Property. Confirmation has been requested regarding their responsibility for the shop concourse, and their permission would be required before any works can proceed. <b>AP to confirm approval of estimate</b>
30/01/2026	02-047	Clear derelict grass triangle, tidy up site and install bench/a picnic bench	11 Kilbeg Terrace, Arden. Next to new mural	No			Request for estimate submitted to NRS <b>Estimate will follow at next AP meeting</b>

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30/01/2026	02-048	Park lighting requested in George V park to make safer AP have approved £500 in first instance to allow lighting assessment to take place	George V Park - from Boydstone Road entrance, along park pathways	No			Request for estimate submitted to NRS <b>Estimate will follow at next AP meeting</b>

£770,999.75

**WARD 02 - NEULANDS AULDBURN: Table 2 (Proposals Requiring More Information)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
08/11/2024	02-005	Area Partnership requested NRS to provide a range of options for works	Hillpark Play Area	To be Revisited by AP	AP have asked for this to be kept on NIIF papers for now while still under discussion. The Community Council has been asked to look at what they want and make suggestions, which NRS Biodiversity will discuss with the contractor at the design and build stage. AP to provide an update on progress, details required to allow <b>NRS to provide an estimate.</b>
08/11/2024	02-021	Area Partnership requested NRS to provide a range of options for works	Mansewood Park Play Area	To be Revisited by AP	AP have asked for this to be kept on NIIF papers for now while still under discussion. The Community Council has been asked to look at what they want and make suggestions, which NRS Biodiversity will discuss with the contractor at the design and build stage. <b>AP to provide an update on progress, details required to allow NRS to provide an estimate.</b>
08/11/2024	02-022	Area Partnership requested NRS to provide a range of options for works	Thornliebank Road Play Area (Opposite Eastwood Nursery)	To be Revisited by AP	AP have asked for this to be kept on NIIF papers for now while still under discussion. The Community Council has been asked to look at what they want and make suggestions, which NRS Biodiversity will discuss with the contractor at the design and build stage. <b>AP to provide an update on progress, details required to allow NRS to provide an estimate.</b>
04/04/2025	02-023	New railings costed for the entire Auldhouse park. Perhaps if this could be costed by length and we could then see how much we could actually get replaced within budget? Noted some of this has already been priced up by Biodiversity team	Auldburn Auldhouse Park Fencing (entire Park)	Further Info/Inv Required by NRS	Some of this fencing has now been fixed and repainted. There is now only one section which has fallen down which needs fixed and painted to complete this. If Parks can't do this as BAU they will use NIIF to get this completed. <b>NRS to determine if this will be carried out BAU. If so; AP will be advised and this will be removed from future reports.</b>
29/08/2025	02-043	Railings around shops to be repaired or replaced as they haven't had attention for a long time.	Shops at 11 Kilmaluag Terrace, Arden, G46 8DG	Further Info/Inv Required by NRS	This request was submitted at the November AP and has been passed to Property team within NRS. An ownership check is pending <b>NRS will provide an update when available</b>
29/08/2025	02-044	Many broken/ missing tiles along the shop exterior front, could this be looked at and costed up?	Shops at 11 Kilmaluag Terrace, Arden, G46 8DG	Further Info/Inv Required by NRS	This path is not adopted; therefore, Roads Maintenance has no jurisdiction to undertake works, and ground ownership would be required. The area appears to be maintained by City Property, and clarification has been requested regarding their responsibility for the shop frontages and associated tiling. <b>NRS to provide an update when available</b>

**WARD 02 - NEWLANDS AULDBURN : Table 3 (Summary of Committed Spend & Actual Spend)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
08/11/2024	02-010	Repair of stairs and handrails on pedestrian walkway	Leading from bus stop/stops on Thornliebank Road down to Fyvie Avenue/Bonnybridge Drive	£25,000.00	Completed	£5,690.82	
30/08/2024	02-015	Misc works required to stairs, slabs and pavements.	Shawbridge Street next to the PAN Path leading from Shawbridge Street to Pollokshaws Road and entrance to Pollok Park and The Burrell Collection Entrance at Pollokshaws Road	£65,000.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. <b>Further update will follow in due course.</b>
04/04/2025	02-024	Requested costs to replace street lighting with double headed lighting.	Auldhouse Road side of Auldhouse Park	£500.00	Works Approved by AP		NRS is currently engaging with Greenspace Scotland to determine a program of placemaking assessments across the city. <b>Timescales to be confirmed.</b>
04/04/2025	02-027	Requested: Cats eyes lighting along the riverside part of Auldhouse Park	Auldhouse park riverside end (far left hand side). CC can send a map/plans of this if required.	£10,812.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. <b>Further update will follow in due course.</b>
04/04/2025	02-028	Requested: Exercise equipment and area for Auldhouse Park - Using any site suitable within Auldhouse Park and costing equipment similar to Queens park exercise equipment.	The grassed area on the opposite side of the path from the existing play area which is level could be used to provide low key additional formal / equipped play equipment. Also the site of the former bowling greens which is flat apart from a random mounded area which I think was created by the grubbing up of the original paths around the bowling greens.	£50,000.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. <b>Further update will follow in due course.</b>
04/04/2025	02-032	Requested: Metal fence installed within grounds due to a number of issues with parking & near miss accidents within the school.	Ashpark Primary School, 75 Kyleakin Road, Glasgow, G46 8DQ. Location one would be the main pavement on the entry to Ashpark Primary through the main school gates. The second location would be on the bend of the one way system, near the football pitch on the grounds of Ashpark Primary.	£15,060.55	Works Approved by AP		Approval to be passed to NRS Ops for progressing. <b>Further update will follow in due course.</b>
29/08/2025	02-046	Install redeployable CCTV at turning point of Kilbeg Terrace, due to flytipping	Opposite 19-21 Kilbeg Terrace, Arden	£9,500.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. <b>Further update will follow in due course.</b>

**£175,872.55**

**£5,690.82**

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£175,872.55
Spend	£5,690.82
Running Total **	£156,563.37
Balance	<b>£843,436.63</b>
Estimates for Approval	£770,999.75

\*\* Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed