

## Baillieston Area Budget 2025/26

## Appendix 1

	General Projects
<b>2025/26 ALLOCATION</b>	£ 63,838.00
<b>TOTAL ALLOCATION</b>	£ 63,838.00
Amount committed on 11th February 2025	£ 4,156.00
Amount committed on 22nd April 2025	£ 14,261.00
Amount committed on 9th September 2025	£ 14,746.00
Amount committed on 18th November 2025	£ 14,918.00
Amount committed on 10th February 2026	£ 7,505.00
Delegated Authority - February 2025	£ 500.00
Delegated Authority - March 2025	£ 500.00
Delegated Authority - April 2025	£ 161.00
Delegated Authority - July - 2025	£ 750.00
Delegated Authority - August - 2025	£ 1,577.00
Delegated Authority - October - 2025	£ 1,890.00
Delegated Authority - November - 2025	£ 1,733.00
Delegated Authority - December 2025	£ 1,141.00
Delegated Authority - February 2026	£ 646.00
<b>Funds returned</b>	
Baillieston Community Garden	£ (646.00)
<b>Total committed</b>	£ 63,838.00
	£ 63,838.00
<b>Total committed</b>	£ 63,838.00
<b>BALANCE</b>	£ -

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	<b>Amount awarded</b>	<b>Amount Processed</b>	<b>Approval Date</b>	<b>Purpose of grant</b>
<b>Organisation</b>				
<b>Playschemes</b>				
Glasgow Women's Aid - Langbar	£ 2,156.00	£ 2,156.00	11 February 2025	Playscheme operating costs
<b>Community/Voluntary Organisations</b>				
137 <sup>th</sup> Glasgow Company Boys Brigade	£ 500.00	£ 500.00	DA - February	Residential
Baillieston St Andrew's Church	£ 500.00	£ 500.00	DA - March	Bus hire & Afternoon tea costs
Sapphire Gymnastics	£ 161.00		DA- April	Bus hire
Caledonia Primary Parent Council	£ 1,000.00		22 April 2025	Residential
Ceann Creige	£ 2,981.00	£ 2,981.00	22 April 2015	Residential, Summer Camp, Equip & Promotion
Loop Theatre	£ 6,240.00	£ 6,240.00	22 April 2025	Theatre programme at Bealach House
Baillieston St Andrew's Church	£ 750.00	£ 750.00	DA - July 2025	Bus hire & Afternoon tea costs
Garrowhill Senior Citizens	£ 480.00		DA - August 2025	Bus hire & Afternoon tea costs
Dalreoch Community Spaces	£ 600.00	£ 600.00	DA - August 2025	Gardening equipment
Caledonia Primary Parent Council	£ 497.00		DA - August 2025	ASN Play equipment
Brighter Baillieston	£ 540.00	£ 540.00	09 September 2025	Christmas lunch
Community of helping hands	£ 1,750.00	£ 1,750.00	09 September 2025	Equipment & resources
Connect Community Trust	£ 2,638.00	£ 2,638.00	09 September 2025	Enhancement of community spaces
The Indigo Group	£ 1,575.00	£ 1,575.00	09 September 2025	Language resources
Trondra Communtiy Centre	£ 7,000.00	£ 7,000.00	09 September 2025	External environmental improvements
Garrowhill Senior Citizens	£ 720.00	£ 720.00	DA - October 2025	Christmas lunch
Swinton Community Council	£ 750.00	£ 750.00	DA - October 2025	Christmas event
Caledonia Primary Parent Council	£ 420.00	£ 420.00	DA - October 2025	Christmas panto
Garrowhill Community Council	£ 540.00	£ 540.00	DA - November	Christmas event
Caledonia Primary Parent Council	£ 498.00		DA - November	Christmas celebrations
Bannerman High School Parent Council	£ 695.00	£ 695.00	DA - November	Netball kit
Easthall Residents Association	£ 5,278.00	£ 5,278.00	18 November 2025	Festive events
Easterhouse FA	£ 1,849.00	£ 1,849.00	18 November 2025	Christmas outings

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St George's & St Pater's Community Association	£ 150.00	£ 150.00	18 November 2025	Christmas event
Baillieston Community Garden	£ 646.00	£ 646.00	DA - December 2025	Resources to transform garden into a winter wonderland
Brighter Baillieston	£ 5,985.00		10 February 2026	LED lighting at Garrowhill Community Centre
Garrowhill Primary Parent Council	£ -	£ -	10 February 2026	Purchase stylus pens
Garrowhill Senior Citizens	£ 750.00		10 February 2026	Bus hire and high tea costs
St Geroge's & St Peter's Community Association	£ 770.00		10 February 2026	Bowling and lunch for members of the daffodil club
Community of helping hands	£ 646.00		DA - February 2026	Resources
<b>Services/Partner Organisations</b>				
Garrowhill Primary School	£ 1,000.00	£ 1,000.00	11 February 2025	Residential trip
St Francis of Assisi Primary School	£ 1,000.00	£ 1,000.00	11 February 2025	Residential trip
Garrowhill Primary School	£ 1,340.00	£ 1,340.00	22 April 2025	Play along maths resources
Swinton Primary School	£ 2,700.00	£ 2,700.00	22 April 2025	Outdoor reading area & playground development
Garrowhill Primary School	£ 1,243.00	£ 1,243.00	09 September 2025	Day trip
Caledonia Primary School	£ 2,865.00	£ 2,865.00	18 November 2025	Purchase laptops
Garrowhill Primary School	£ 2,776.00	£ 2,776.00	18 November 2025	Headphones for Ipads
Swinton Primary School	£ 2,000.00	£ 2,000.00	18 November 2025	Replace outdoor play area equipment
St Bridget's Primary School	£ 495.00	£ 495.00	DA - December 2025	Bus hire for residential trip
<b>Returned Funds</b>				
<b>Baillieston Communtiy Garden</b>	£ (646.00)			
<b>Total Budget</b>	<b>£ 63,838.00</b>			
<b>Total committed</b>	<b>£ 63,838.00</b>	<b>£ 51,202.00</b>		
<b>Balance Unallocated</b>	<b>£ -</b>			

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