



Item 3

21st April 2026

Glasgow Community Planning Partnership

Pollokshields Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Kirsteen McKenzie Telephone: 0141 -276-9888

Area Budget 2025/26: FINAL MONITORING STATEMENT

Purpose of Report:

To inform members of the final position in relation to the Pollokshields Area Budget 2025/26.

Recommendations:

The Partnership is requested to note the final position in relation to the approved projects as detailed in this report.

1. Area Budget allocations 2025/26

Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnerships on 13th March 2025. The Pollokshields Area Budget for 2025/26 was £62,408

2. Final position statement

The Partnership allocated £61,563 to various projects in the area, leaving a balance of £845 unallocated.

3. Returned Funds

£360 was returned by The Prince & Princess of Wales Hospice following the final meeting of the Area Partnership as due to unforeseen circumstances they were unable to deliver the funded project.

4. Recommendation

The Partnership is requested to note the final position as detailed in Appendix 1.

Appendix 1
Pollokshields Area Partnership applications for 2025-2026

Pollokshields Area Partnership Budget £62,408

Approved 11 February 2025 £ 2,188

Approved 22 April 2025 £13,701

Approved 9 September 2025 £ 12,351

Approved 18 November 2025 £12,147

Approved 10 February 2026 £21,176

Total £61,563

Final Balance £845

Returned funds £360

Approved Funding 2025/26

PRN	Date	Organisation	Event, Activity or equipment	Amount
222/24	11 February 2025	Hidden Gardens	Ingredients, food containers and contribution to workshop costs	£749
008/25	11 February 2025	Wild Green Space CIC, trading as 'We Are Wonder'	Tangle in the Trees event	£1,439
422/22	22 April 2025	Inhouse Event Solutions CIC	Queen's Park Arena Summer Community Events Programme	£5,220
031/22	22 April 2025	45 th Glasgow Boys Brigade (Shawlands)	Residential	£1,000
036/25	22 April 2025	Glasgow Life	Southside Stars Programme	£500
013/25	22 April 2025	Pollokshields Primary School	Summer Gala Bazaar	£600
023//25	22 April 2025	Friends of Queen's Park	Developing and growing activities and	£1,122

		(FOQP)	impact	
185/13	22 April 2025	Strathbungo Society	Bungo in the back lanes 2025	£1,000
141/22	22 April 2025	Youth Community Support Agency	Alternative fireworks event 2025	£3,898
038/25	22 April 2025	The Hidden Gardens	Fun Food Event For Families in June 2025	£361
348/23	9 September 2025	Halo Arts	Southside school panto programme	£3,164
340/20	9 September 2025	Kinning Park Complex	Mindful connections programme	£810
144/21	9 September 2025	Home Start South	Website and social media renewal	£927
172/25	9 September 2025	ApparelXchange CIC	Heart of Pollokshields project	£4,500
170/25	9 September 2025	Glendale Gaelic Primary School Parent Council	Residential	£1,500
140/20	9 September 2025	GCC - NRS	Festive lighting	£1,450
106/25	18 November 2025	Education Services – Craigton Nursery	Outdoor learning equipment	£3,710
524/13	18 November 2025	Nan McKay Hall	Stained Glass Equipment	£500
249/17	18 November 2025	Strathbungo Society	Costs toward the Winter Wonderland Community Event	£1,000
254/25	18 November 2025	Flutes Unlimited	Towards the cost of musical instruments and arrangement	£2,789
273/25	18 November 2025	Wild Green Space CIC T/A We Are Wonder	Equipment to support an outdoor learning programme for 12-16 year olds	£2,648
465/15	18 November 2025	Craigton Primary School Parent Council	Residential	£1,500
013/25	10 February 2026	Education Services – Pollokshields Primary School	Iftar Event	£300
345/14	10 February 2026	East Pollokshields Out of School Care	Equipment and resources for P1-P5 play space.	£3,000
482/23	10 February 2026	The Prince and Princess of Wales Hospice	Bereavement event	£360 (returned)
524/13	10 February 2026	Nan Mckay Hall	Materials, equipment and sessional staff	£1,403

			for diabetes course	
202/26	10 February 2026	Shawlands Academy Parent & Teacher Council	Planters x 10 for school courtyard	£6,004
428/23	10 February 2026	Education Services – Active schools	Sports equipment for Shawlands Academy	£3,179
279/24	10 February 2026	Police Scotland G Division	Equipment to support initiative tackling violence against women and girls	£6,230
311/25	10 February 2026	The Pollokshields Trust	Community iftar events x 3	£700