

**Budget 2026/2027 - £119,553.00**  
**Budget Allocated 2026/2027 -**  
**Balance - £119,553.00**

**Appendix 1**

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Total project costs (including match funding)</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>332/18</b>  <b>St Pauls Youth Forum</b>  <b>Riddrie is Thriving</b>	<p>Funding is requested to deliver a programme addressing the issues faced by young people living in the Riddrie area. Detached youth work would take place out on the streets initially, in parks and public areas in the community engaging with young people to build relationships and build trust. These outdoor sessions will run on a Friday and Saturday night from July to end of September 2026. From October 2026 to March 31<sup>st</sup> 2027 the sessions will move indoors to St Enochs Church.</p> <p>Breakdown of Costs:-</p> <p>Staffing Costs - £7,549.00  Venue Hire - £2,600.00  Food Costs - £800.00  Activity costs - £510.00  Total Costs - £11,459.00</p>	<p>£24,331.00</p> <p>Funding Secured - £12,872.00</p>	£11,459.00	Recommend - £11,459.00
<b>233/25</b> <b>Cranhill Community Partnership</b>	<p>Funding is requested to appoint Kevin Murray Associates a leading consultancy in community led place planning to deliver this project. Engagement activities will include community workshops, surveys and events designed to</p>	<p>£18,750.00</p> <p>Confirmed Funding Glasgow Kelvin</p>	£10,750.00	Recommend £10,750.00

Client / Project Title	Purpose of award	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Cranhill Local Place Plan</b>	reach people of all ages and backgrounds to gather a wide range of ideas, ensuring the community needs remain at the center of all decision making. The final place plan will include clear prioritized actions identifying who is best placed to deliver them over the coming years.	College/Thriving Places Greater Easterhouse – £6,500.00 Local fundraising - £1,500.00		
<b>GEAC  Alexander Park Gala Day  PRN 325/25</b>	Funding is required to support the Alexandra Park Family Festival will take place on Saturday 11th July 2026. This community event has been running for well over a decade, originally forming part of the North East Area programme of events leading to and following Glasgow 2014 Commonwealth Games. This would see the festival return not only in the lead up to the Glasgow 2026 Commonwealth Games but also during the year of our own 20th birthday celebrations having first opened the doors at Platform in 2006.	Total costs £19,089.00  £4,089.00 National Lottery Milnbank HA Fundraising - £2,000.00 Total additional Funding £6,089.00	£13,500.00	Recommend £7,500.00 maximum event amount  For Consideration East Centre AP - £1,950.00 – 26%  Calton AP - £1,500 – 20% Shettleston AP - £1,050 – 14% Springburn/Royston AP - £750 10% Dennistoun AP - £2,250.00 30%

Previous Approved Awards 2026/27.

<b>PRN</b>	<b>Date awarded</b>	<b>Client / Project Title</b>	<b>Event, Activity or Equipment</b>	<b>Amount Awarded</b>