

## North East Area Budget 2025/26

	General Projects
<b>2025/26 Allocation</b>	<b>£88,194</b>
<b>Feburary AP Meeting (07/02/2025)</b>	<b>£1,000</b>
<b>April AP Meeting (25/04/2025)</b>	<b>£48,527</b>
<b>September AP Meeting (05/09/2025)</b>	<b>£27,895</b>
<b>November AP Meeting (14/11/2025)</b>	<b>£4,928</b>
<b>Feburary 2026 AP Meeting (20/01/2026)</b>	<b>£0</b>
<b>NRS Festive Lighting</b>	<b>£5,210</b>
<b>Delegated Authority</b>	
	<b>Jun-25</b>
	<b>£500</b>
	<b>Jul-25</b>
	<b>£845</b>
	<b>Aug-25</b>
	<b>£1,739</b>
	<b>Oct-25</b>
	<b>£450</b>
<b>Budget allocation</b>	<b>£88,194.00</b>
<b>Funds Returned</b>	<b>£0</b>
<b>24/25 Carry Forward</b>	<b>£2,900</b>
<b>Balance</b>	<b>£0</b>

Organisation	Amount awarded	Approval date	Purpose of grant	Investment Priority	PRN	to be monitored
Easterhouse Henosis	£1,000	7th of February 2025	Towards the cost of a residential trip for young people		297/24	
Greater Easterhouse Supporting Hands	£5,000	25th April 2025	Towards the cost of a community fair day at GESH	Activities in Community Facilities Services for Young People	274/24	
Garthamlock Development Trust	£7,836	25th April 2025	Towards the start up of its organisation and programme of works	Community Safety Services for Young People Activities in Community Facilities	294/24	
84th Glasgow Girls	£1,000	25th April 2025	Towards the cost of a residential trip for young girls to PGL Dalguise.	Services for Young People Activities in Community Facilities	028/19	
St George and St Peter Association	£1,000	25th April 2025	Towards the cost of a residential trip to Scarborough in June.	Activities in Community Facilities	538/18	

Provanhall Community Management	£5,000	25th April 2025	Towards the costs of delivering a seasonal community event programme.	Services for Young People  Activities in Community Facilities	586/23	
Easterhouse Henosis	£4,922	25th April 2025	Towards the cost of a multi-partner rave style event.	Community Safety  Services for Young People  Activities in Community Facilities	047/25	
Garthamlock, Gartlock and Craigend Community Council	£5,380	25th April 2025	Towards the costs of organising 3 community events across the community council boundary	Services for Young People  Children's Play Area's	260/23	
Ceann Creige	£719	25th April 2025	Towards the costs of various events for young people	Services for Young People	041/25	Pro rata application with Baillieston
Brighter East End	£1,000	25th April 2025	Towards the costs of a residential trip to Alton Towers	Services for Young People  Activities in Community Facilities	070/25	

East End Recovery	£4,600	25th April 2025	Towards the costs of various events and new equipment.	Community Safety Activities in Community Facilities	075/25	
Blairtummock & Rogerfield Opportunities	Rejected		Towards the costs of supporting the transformation of the old Rogerfield Primary School site.	Community Safety Children's Play Areas	057/25	
St Pauls Youth Forum	£7,346.00	25th April 2025	Towards the costs of employing a community gardener and events	Activities in Community Facilities	048/25	
Brighter East End	£1,000.00	5th September	Towards the cost to take 144 people to the pantomime at Alhambra Theatre in Dunfermline	Services for Young People	161/25	
Fuse	£6,925.00	5th September	Towards the cost to organise Glasgow North East Comic-Con Festival in Partnership with Platform.	Activities in Community Facilities	190/25	
Connect Community Trust	£5,062.00	5th September	Towards the cost of refurbishing the Provanhall Community Hub and to purchase equipment	Activities in Community Facilities Services for Young People	280/18	

Denmilne Action Group	£2,388.00	5th September	Towards the cost to enhance the organisation's community wellbeing through a series of events at the community hub and garden	Community Safety Activities in Community Facilities	162/25	
East End Recovery	£2,000.00	5th September	Towards the cost to host a Christmas dinner and gifts for up to 150 people in the local community and training volunteers in Reiki	Community Safety Activities in Community Facilities	129/25	
Community Events Scotland	£5,000.00	5th September	Towards the cost of a Christmas event on 13th December from 2pm to 6pm at Easterhouse Sports Centre	Services for Children and Young People	221/24	

Greater Easterhouse Supporting Hands	£600.00	14th November	Towards the cost of a children's Christmas party event including Santa's grotto, selection boxes, gifts, party bags and entertainment	Community Safety Services for Young People Activities in Community Facilities Children's Play Areas	215/15	
Happy Creative Recreational Centre	Rejected	14th November	Towards the cost of funding materials to support the delivery for the braids academy	Activities in Community Facilities	240/25	
St George and St Peter Association	£520.00	14th November	Towards the cost to take 75 older people to the local pantomime at Platform Easterhouse and lunch at St. George and St Peter's Centre on 18th December 2025	Activities in Community Facilities	161/25	Application is being considered on a pro rata with East Centre and Baillieston AP

Growing 21 LTD	£1,280.00	14th November	Towards the cost to deliver Christmas events in the local community and would include a Christmas dinner and Christmas boat trip	Services for Young People Activities in Community Facilities	199/25	
Easterhouse FA	£963.00	14th November	Towards the cost for Christmas outings between 5th and 12th of December 2025 for the children and young people who attend the club	Services for Young People	353/23	
Community Events Scotland	Ineligible	14th November	Towards the cost for a festive toy programme.	Services for Young People	242/25	Ineligible due to programme has already commenced and is retrospective.
Glasgow Life	£836.00	14th November	Towards the cost of hosting a youth community event at Easterhouse Sports Centre on 12th December 2025	Community Safety Services for Young People Activities in Community Facilities	265/25	
Easterhouse Phoenix Development	Rejected	14th November	Towards the cost of equipment to support the over 55's wellbeing class	Activities in Community Facilities	560/20	

<b>Council Service/Partner Organisations</b>						
Molendinar Family Learning Centre	£4,724.00	25th April 2025	Towards the costs of providing waterproof clothing for children to access outdoor activities	Services to Young People	022/21	
NRS Festive Lighting	£5,210.00	5th September	Towards the festive lighting programme 25/26	N/A	138/20	
Buchlyvie Nursery	Rejected	14th November	Towards the cost of equipment to develop the nurseries outdoor play area	Childrens Play Areas	134/15	
Lochview Nursery	Rejected	14th November	Towards the cost of developing the nursery outdoor space for the children to play and learn	Childrens Play Areas	181/22	
Sunnyside Primary School	£729.00	14th November	Towards the cost to take 24 primary 7 pupils on a residential trip to Blairvadach Outward Bound Centre on 2nd – 6th March 2026.	Services for Young People	590/11	
St Benedicts Primary School	£5,520.00	5th September	Towards the cost of a programme to develop P1 to P3 children's cycling skills	Services for Young People	227/23	

<b>Delegated Authority</b>						
Brighter East End	£500.00	1st of June	Towards the cost of 4 tickets for young people to attend the 'Youth Scotland's Big Idea's Event' in August 2025	Services to Young People	103/25	
Brighter East End	£345	1st of July	Funding is requested for bus hire for a trip to Glasgow Science Centre in July 2025.	Services for Young People Activities in Community Facilities Children Play Areas	538/18	
Brighter East End	£500	1st of July	Funding is requested towards a national play event to be held at Easterhouse Parish Church	Services for Young People Activities in Community Facilities	274/24	
Easterhouse Parish Church	£500	1st of August	Funding is requested towards a new dishwasher.	Activities in Community Facilities	167/22	
Growing 21	£500	1st of August	Funding is requested for a family trip to Wemyss Bay in September 2025	Services for Young People	110/25	

Quarriers	£739	1st of August	Funding is requested for sensory items for the children at Ruchazie Nursery.	Services for Young People	176/25	
Greater Easterhouse Supporting Hands	£450	1st of October	Funding is request to install an electrical outdoor socket	Community Safety Services for Young People Activities in Community Facilities Children's Play Areas	027/18	

<b>Budget</b>	<b>£88,194</b>	
<b>24/25 Carry Forard</b>	<b>£2,900</b>	
<b>Retuned Funds</b>	£0	
<b>Total committed</b>	<b>£91,094</b>	
<b>Balance unallocated</b>	<b>£0</b>	<b>100%</b>