

WARD 07 - LANGSIDE : Table 1 (Update on Proposals Submitted for Estimate)

| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | ESTIMATE PROVIDED | ESTIMATE VALUE | DATE ESTIMATE VALID UNTIL | COMMENTS |
|---------------|----------------|---|---|-------------------|----------------|---------------------------|--|
| 16/04/2024 | 07-015 | Approved footway improvements | Overdale Street: Full length both sides | Yes | £ 40,000.00 | 31/03/2026 | AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate |
| 03/09/2024 | 07-017 | Upgrade to Langside monument was another option that could be considered | Langside Monument | Yes | £ 40,000.00 | 30/02/2026 | £3,000 survey and design cost plus £37,000 for installation cost- this is an estimate and may change depending on the results of the survey and design requirements as well as construction costs. AP to confirm approval of estimate |
| 01/04/2025 | 07-037 | Resurface pavements on Skirving Street | Skirving Street from Kilmarnock Road to Deanston Drive | Yes | £ 10,000.00 | 31/03/2026 | AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate |
| 01/04/2025 | 07-038 | The lighting on the zebra crossing to Queens Park needs upgrading | Langside Avenue at Tantallon Road | Yes | £ 10,500.00 | 31/10/2025 | Upgrade of lighting to relevant standards. Additional cost of £500 for survey and design work. AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate |
| 01/04/2025 | 07-039 | Installation of traffic calming (speed bumps) on Deanston Drive between Skirving Street and Langside Avenue at Deanpark Nursery School | 1 speed bump around 40m from Langside Ave, 1 speed bump 40m further on just at the nursery and another to the SW of the Afton Street junction needed. | Yes | £ 6,250.00 | 16/12/2025 | Note - speed cushions in tenemental areas frequently lead to vibration complaints by residents in the adjacent properties. AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate |
| 01/04/2025 | 07-043 | CCTV System Upgrade: The current system is outdated, with only three operational cameras (front door, classroom area, and canteen). A full system upgrade with additional cameras is required to improve security and monitoring across the facility. | Geoff Shaw Community Centre, 25 Kerrylamont Avenue, Glasgow, G42 0DN | Yes | £ 15,000.00 | | Leased through the PMGC programme previously operated by GL. Toryglen Youth Project have signed a 25 year lease for the community centre through the People Make Glasgow Communities programme, with a date of entry agreed for 20th June 2025. AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate |
| 01/04/2025 | 07-044 | Window Shutters: Installation of security shutters for 26 windows and panels, including: 3 large windows in the main hall (1.5m wide, 3.1m high), 1 large window in the lesser hall (same size as main hall). Additional shutters for remaining windows to enhance building security. | Geoff Shaw Community Centre, 25 Kerrylamont Avenue, Glasgow, G42 0DN | Yes | £ 140,000.00 | | Manual shutters for 26 windows £52k or electric shutters for 26 windows £140kNeed to highlight ongoing maintenance, ongoing maintenance is the responsibility of TYP. AP deferred a decision on this item at previous meetings. AP to approval of estimate - if approved maintenance arrangements will need to be confirmed. |

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| 01/04/2025 | 07-045 | Building Fabric & Structural Improvements: Windows Replacement: All 26 windows and panels require replacement due to poor insulation, damp issues, and general wear. Flooring Upgrades: Replacement of flooring in two classrooms due to damage and safety concerns. Painting & Decorating: Interior repainting required in two classrooms and the committee room to refresh and maintain the facility. Ceiling Repairs: Installation of new ceiling panels in the bottom right classroom and committee room, where panels are damaged or missing. | Geoff Shaw Community Centre, 25 Kerrylamont Avenue, Glasgow, G42 0DN | Yes | £ 400,000.00 | | AP deferred a decision on this item at previous meetings AP to confirm approval of estimate |
| 01/04/2025 | 07-046 | Sustainability & Energy Efficiency: Eco-Friendly Lighting: Upgrading lighting in the hallways and canteen to energy-efficient LED system to reduce electricity consumption and improve visibility | Geoff Shaw Community Centre, 25 Kerrylamont Avenue, Glasgow, G42 0DN | Yes | £ 80,000.00 | | AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate |
| 01/04/2025 | 07-048 | Outdoor & Community Enhancements: Bike Shelter: Installation of a secure bike shelter in the car park towards the back of the building to encourage green travel and active transport among centre users. | Geoff Shaw Community Centre, 25 Kerrylamont Avenue, Glasgow, G42 0DN | Yes | £ 5,000.00 | | AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate |
| 01/04/2025 | 07-050 | Improvements to Holmlea Park play equipment. Request is for: a swing set for older children; a slide suitable for older children; Place 2-3 more benches within the play area. Fix surface and reinstate the circular swing which was removed due to flooring damage. | Holmlea Play Park | Yes | £ 125,000.00 | | Note we have received enquiries from community members in relation to potential to extend outdoor gym to include calisthenics equipment and note that the AP may wish to consider including this in scope of this request. AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate. |
| 01/04/2025 | 07-057 | Tantallon Road/Woodford Street Installation of seating/benches and planters. This area, between Woodford Street and Tantallon Road, is often used by neighbours to chat, especially in summer. We feel it could really be enhanced with some benches and extra planters (there are already three, presumably placed there to stop the space being used for parking). | Tantallon Road/Woodford Street junction. Map: https://www.openstreetmap.org/#map=17/55.823900/-4.282962 | Yes | See Comments | | Planters would require community maintenance to minimise revenue implications. Seat Benches £1,700 each. Accessible Picnic Bench £2,500. Planter £1,000. Planters would need to be maintained by community. AP deferred a decision on this item at previous meetings. AP to consider estimates and issue of planter maintenance and advise of specific requirements to allow this to be progressed. |

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| 01/04/2025 | 07-059 | Regeneration of play park at Kerrylamont play area - upgrade of equipment and sort any resurfacing issues | Kerrylamont Avenue, opposite number 30 Kerrylamont Avenue. GCC Parks play area 485 | Yes | £ 130,000.00 | 31/12/2025 | AP requested at meeting on 4th November that NRS explore the possibility of securing funding from the Scottish Government Play Renewal Fund for this. Kerrylamont Avenue is not on the play renewal programme – there is no ScotGov funding, nor any other funding currently allocated. Developer contributions would typically supplement an existing budget, so this could be considered as an option if there were NIIF monies approved for this play area. The average cost to refurbish a play area is currently estimated at £130,000 and is based on the experience of collating actual contractual costs submitted by equipment suppliers and specialist installation contractors. AP to confirm approval of estimate. |
| 01/04/2025 | 07-031 | Improve quality of paving on footpaths | Carmunnock Road (Letherby Triangle) up to Prospecthill Road | No | | | Area assessed by NRS. In its current condition, it would not meet the criteria for any new surface treatment to be required. AP to be advised this will be removed from future reports. |
| 03/02/2026 | 07-065 | Holmlea Park - planting of wildflowers/ meadow along the hedgerows. Fruit trees planted along the Holmlea Road side of the park. Notices placed around the park to explain what planting has taken place. 12 bird boxes to be installed across the park. | Holmlea Park on Holmlea Road/Gryffe Street/Spean Street/Orchy Street. | No | | | Request for estimate submitted to NRS. Estimate will follow at next meeting. |
| 03/02/2026 | 07-066 | More play park equipment in the park - inclusive play equipment for children with disabilities and something for kids in the 6-12 age range required | The play park in Holmlea Park is at the Spean Street/Orchy Street corner of the park. | No | | | Request for estimate submitted to NRS. Estimate will follow at next meeting. |
| 03/02/2026 | 07-067 | Improved lighting in Holmlea Park - solar and/ or motion activated lighting along the main pathways | Holmlea Park on Holmlea Road/Gryffe Street/Spean Street/Orchy Street. | No | | | Request for estimate submitted to NRS. Estimate will follow at next meeting. |
| 03/02/2026 | 07-068 | Toryglen Community base - heating control system requested - zoned heating controls, smart scheduling, remote access, energy monitoring system. | Toryglen Community Base, 179 Prospecthill Circus, G42 OLA | No | | | Request for estimate submitted to NRS. Estimate will follow at next meeting. |

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| 03/02/2026 | 07-069 | Toryglen Community base - work to repair leaks in roof - waterproofing, replace damaged roof sections, assess drainage, structural assessment, soffit refurbishes where required, improved ventilation. | Toryglen Community Base, 179 Prospecthill Circus, G42 OLA | No | | | Request for estimate submitted to NRS. Estimate will follow at next meeting. |
| 03/02/2026 | 07-070 | Toryglen Community Base - resurfacing of car park and enhancing accessibility - looking at repairing road, improving drainage, line markings, disabled spaces. | Toryglen Community Base, 179 Prospecthill Circus, G42 OLA | No | | | Request for estimate submitted to NRS. Estimate will follow at next meeting. |
| 03/02/2026 | 07-071 | Toryglen Community Base - toilet facilities upgrade - removal of existing, install new fixtures, plumbing and electrical work. | Toryglen Community Base, 179 Prospecthill Circus, G42 OLA | No | | | Request for estimate submitted to NRS. Estimate will follow at next meeting. |

£ 1,001,750.00

WARD 07 - LANGSIDE : Table 2 (Proposals Requiring More Information)

| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | WORK PROGRESS | COMMENTS |
|---------------|----------------|---|--|----------------------------------|--|
| 16/04/2024 | 07-013 | Approved footway improvements | Overdale Street: Full length both sides | Further Info/Inv Required by NRS | AP deferred a decision on this item at previous meetings and have noted confusion with pricing provided. AP have requested NRS revisit this. Request sent to NRS - update will follow in due course. |
| 16/04/2024 | 07-014 | Approved footway improvements | Ledard Road: Braemar Street to Lane at Telephone Exch (North Footway) £5,400 | Further Info/Inv Required by NRS | AP deferred a decision on this item at previous meetings and have noted confusion with pricing provided. AP have requested NRS revisit this. Request sent to NRS - update will follow in due course. |
| 03/09/2024 | 07-020 | Langside Avenue cycle route to be looked at for potential investment as the crossing was unsafe and traffic lights installation could be considered | | Further Info/Inv Required by NRS | AP requested input from Road Safety regarding preferred option between 07-020 and 07-052 as budget constraints would dictate decision making. Request submitted to NRS Ops - update will follow in due course. |
| 01/04/2025 | 07-032 | Street trees planted in ground and a couple of benches along the street, as well as greening and seating. Installation of Street Trees (07-034) Requests merged at request of AP | Carmunnock Road (Letherby Triangle) up to Prospecthill Road Bolton Drive, Clincart Road, Florida Street & McLellan Street | Further Info/Inv Required by NRS | The Service would propose the open space at Hangingshaws Place could be planted with additional trees. Other sites within the ward have already been planted through an alternative budget. This describes an area of over 2000 sqm - an assessment is being arranged to assess the footway based on condition assessment and an estimate will be provided once available. |
| 01/04/2025 | 07-052 | Pedestrian crossing between Langside Avenue and the central entrance to Queen's Park, roughly at the old Ivory Hotel. We propose a pedestrian crossing on the 'desire line' from outside the former Ivory Hotel to the central Queen's Park entrance. This is heavily used by pedestrians entering and leaving the park, and also by school children. Cars approach at alarming speeds from three directions. <i>As an aside to this: as you know, there is already a Zebra crossing to Queen's Park at the Langside Avenue/Tantallon Road junction. Although this crossing is outside LBCC's area, we would strongly support measures to make it safer, in particular by reinstating the raised area it was originally installed with.</i> | Langside Avenue: at the Ivory Hotel, roughly where the islands are currently located, across to the middle Queen's Park gate. Map: https://www.openstreetmap.org/#map=18/55.828830/-4.273848 | Further Info/Inv Required by NRS | AP requested input from Road Safety regarding preferred option between 07-020 and 07-052 as budget constraints would dictate decision making. Request submitted to NRS Ops - update will follow in due course. |

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| 01/04/2025 | 07-054 | Pedestrian crossing between Langside Road and the Queen's Park Plant Nursery Entrance. We understand that Sanctuary Homes are obliged to install a crossing in this location as a condition of their Victoria Hospital development, but given the difficulties Sanctuary appear to be experiencing we would be open to allocating some of our NIIF funding to this as a fallback. Again, this is a 'desire line' into one of the main park entrances and crossing currently can be an alarming experience. | Langside Road: located slightly beyond the Battlefield monument adjacent to the Nursery entrance to Queens Park. North east side of the roundabout, going up Langside Road. Map: https://www.openstreetmap.org/#map=18/55.828447/-4.268387 | Further Info/Inv Required by NRS | An estimate cannot be provided at this time until a site visit has taken place. This description is still not clear. This will be undertaken in due course. Note: A pedestrian crossing cannot be installed close to the roundabout and would likely need to be 100m away. NRS to arrange site visit to discuss - AP to provide contact details. |
| 01/04/2025 | 07-033 | Installation of Asphalt Art around Mount Florida Primary to slow traffic | Carmunnock Road from Ballogie Road to Letherby Drive | Proposal Requires Further Info from AP | Dependant on requested location - art on the carriageway does not meet guidelines and will not be approved due to road safety concerns. AP were previously asked for further information to enable NRS to assess this. Mount Florida Community Council were contacted, but no response was received. AP deferred decision making at last meeting. AP to confirm location of requested art work. |
| 01/04/2025 | 07-041 | Proposals are to soften, green, introduce improved seating and shelter and activate through increased opportunities for use e.g. Improve seating options for any with mobility challenges including sheltered options, set back from the road. Subtle greening and planting across the square, utilising raised planters where necessary Introducing an informal play area to the north of the square, with adventure play and hammocks/relaxation areas. Creating a space for young people at the back of the Halls, with possible art wall, shelter and seating | Langside Square and rear of Langside Halls, 5 Langside Avenue, G41 2QR | Proposal Requires Further Info from AP | This doesn't provide enough specifics for NRS to be able to cost in full , but it would be possible to provide costings for seating on a per seat basis. A young persons play and social space - likely at side of, rather than behind the Halls for reasons of safety and security would need to be costed upon details being received. Seat benches - £1700. Picnic benches - £2500 AP were previously asked for further information to enable NRS to assess this. Langside Community Council and Shawlands Strathbungo were to provide more info on this, however, this has not been received. AP deferred decision making at last meeting. AP to provide more information. |

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| 01/04/2025 | 07-051 | Improving biodiversity of the area as well as improving Holmlea park have been identified as community priorities. The GCC ecology/green space team are in support of this proposal, and have agreed to planting of orchard trees, with wildflower and/or spring bulbs in some existing amenity grassland. This would be done in partnership with the council, and with engagement with local site users and the community. Ongoing maintenance would be required by the council but the areas in question are already within a maintenance regime. Incorporating signage would help inform park users about the benefits to biodiversity, with additional benefit of increased canopy cover and an edible resource for people as well as wildlife. Purposeful and managed biodiversity spaces in the park will support activity users will appreciate. There is potential for the community to be involved with tree/flower planting and to enjoy the benefits of orchard trees into the future. | Holmlea Park - looks like one Kevin McCormick is already dealing with and may have a better idea of the plan. | Proposal Requires Further Info from AP | Request has also come in through Community Council. Community groups would be required to maintain orchard. Some of this work is being carried out through Green Connectors and tree planting. Additional funds would be welcomed. Opportunity to create Fruit guilds like in Kingspark. Community involvement required for maintenance. AP were previously asked to provide details for this to be scoped and costed and to support creation of a Friends of Group. Cathcart CC were to provide more information, however, this has not been received. AP deferred decision making at last meeting. AP to provide more information. |

WARD 07 - LANGSIDE : Table 3 (Summary of Committed Spend & Spend to Date)

| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | AMOUNT APPROVED BY AP | WORK PROGRESS | ACTUAL COSTS | COMMENTS |
|---------------|----------------|---|--|-----------------------|----------------------|--------------|---|
| 14/11/2023 | 07-008 | Additional CCTV dome camera on existing CCTV pole. | Overdale Street: Full length both sides | £ 400.00 | Completed | £ 1,734.48 | |
| 14/11/2023 | 07-010 | Permanent fixed camera | Prospecthill Circus | £ 17,000.00 | Completed | £ 12,268.38 | |
| 16/04/2024 | 07-012 | Development of Queens Park options - Consultation | | £ 16,000.00 | Completed | £ 16,000.00 | |
| 05/09/2023 | 07-001 | Requested costs for the installation of multi use games area (to include the cost of a feasibility study involving local young people if required) | Toryglen Community Hall | £ 100,000.00 | Works Approved by AP | | Anticipated submission to CPU in November 2026. Anticipated Completion Summer 2027. |
| 05/09/2023 | 07-003 | Requested costs for lighting | Queens Park | £ 44,000.00 | Works Approved by AP | | In Progress. Contract documentation in development. Further update to be provided. |
| 12/11/2024 | 07-021 | AP noted that they were in discussions with developers with regard to CCTV to move columns to ownership of Glasgow City Council (flytipping and anti-social behaviour) | Crossbank Avenue | £ 9,500.00 | Works Approved by AP | | Work ongoing between CCTV operatives and Co-Ordinators to assess. |
| 01/04/2025 | 07-040 | Provide funding to Langside Halls Trust and InHouse to re-open Langside Halls for Phase One - split the £365,000 required to do this three ways between Pollokshields, Langside and Southside Central Wards | Langside Halls, 5 Langside Avenue, Glasgow G41 2QR | £ 121,666.00 | Works Approved by AP | | Await further update on progress. |

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| 01/04/2025 | 07-055 | White Cart Way: speed bumps, lighting, signage and mirrors. This is a very popular mixed pedestrian/cycle path between Shawlands and Battlefield. We are keen that it retains this mixed use, but we recognise that at times cyclists and pedestrians to not interact as well as they might. This is partly because of speed (especially delivery drivers on EBikes), and partly due to poor visibility at the sharp corners. We therefore propose four things: 1. speed bumps on the longer straight segments; 2. improved lighting along the entire length; 3. mirrors installed on the sharp blind turns at the centre of the walkway(see picture on AP doc) and probably at the entrances at either end; and 4. more signage encouraging cooperation between cyclists and pedestrians. | White Cart Way between Langside Avenue - Carmichael Place. Map: https://www.openstreetmap.org/#map=18/55.821800/-4.274465 . Langside Avenue entrance/exit. Installation of mirrors. Midpoint of walkway/right hand junction. Installation of mirrors. Throughout the walkway itself a number of speed bumps to be installed to restrict the speed of cyclists/e cyclists. Throughout the walkway further lighting to be installed to enhance safety and visibility. As above in relation to signage being appropriately positioned throughout the walkway. | £ 500.00 | Works Approved by AP | | To be included in Placemaking exercise. |
| 01/04/2025 | 07-058 | Regeneration of play park at Glenmore Avenue - I think this is already being looked at with Scot Gov funding | Corner of Glenmore Avenue and Edinbeg Avenue, Toryglen | £ 89,000.00 | Works Approved by AP | | Online survey is now live. Anticipated submission to CPU - November 2026, completion Summer 2027. |
| 01/04/2025 | 07-063 | Installation of lighting at Malls Mires play area | Play area in Toryglen park at the rear of Asda | £ 500.00 | Works Approved by AP | | Added to Placemaking List. GCC to arrange. |
| | | | | £ 398,566.00 | | £ 30,002.86 | |

| Summary of Financial Position | |
|-------------------------------|--------------------|
| Budget | £1,000,000.00 |
| Committed | £398,566.00 |
| Spend | £30,002.86 |
| Running Total ** | £395,168.86 |
| Balance | £604,831.14 |
| Estimates for Approval | £1,001,750.00 |

** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'