

WARD 18 - EAST CENTRE: Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
06/11/2024	18-006	Speed bumps at Riddrie Knowes, Gartcraig Road @ NRS depot & Longstone Road	Riddrie Knowes, Gartcraig Road and Longstone Road Gartcraig Depot to 161 Gartcraig Road (where traffic research was carried out previously)	Yes	£ 96,000.00		Breakdown of costs : Riddrie Knowes - 9 pairs of speed cushions = £28k Longstone Road - 12 pairs of speed cushions = £37k Gartcraig Depot to 161 Gartcraig Road - 5 set of 4 speed cushions = £31k AP to confirm approval of estimate.
27/08/2025	18-024	Speed bumps on road	Hollowglen Road - whole length	Yes	£ 36,000.00		AP requested additional information relating to the provision of the speed bumps. NRS advise that original estimate of £96k was an error. They have revised the estimate at £36k and note that this is for 6 sets of 4 speed cushions. AP to confirm approval of estimate.
27/08/2025	18-033	Installation of a handrail and road safety barrier	Bellrock Street/Skerryvore Road The Area Partnership want a costing for handrail to go down the middle of this pathway. Unique Street Ref Number (USRN) 8007382.00 - Location Description 27m from 26 Skerryvore Road. They are wanting a pedestrian barrier located at this point to stop kids from running out onto the roads.	Yes	£ 1,250.00		Minute of meeting 28th January recorded that the AP agreed to remove this request. Please note that this estimate is for a pair of staggered pedestrian barriers at the end of this footpath (Loverose Way), opposite Monach Road. The width of the pavement on Skerryvore Road at the end of this footpath is not wide enough for barriers to be installed on the pavement as some pedestrians could struggle to get past them. AP asked to confirm; 1 - If they wish to remove this request as indicated at meeting of 28th January or; 2 - They wish to proceed with delivery by approving estimate.
27/08/2025	18-036	Replacement/repair of steps and handrails	Tynecastle Crescent Unique Street Ref Number (USRN) 8007438.00 Column Reference 1 located opposite 4 Tynecastle Crescent	Yes	£ 7,000.00		Options provided for AP to consider; Repaint existing handrail (30m length) - £2,200 Replace & Paint handrail (30m length) - £7,000 AP to confirm which option they would like to proceed with and approve estimate.
27/08/2025	18-038	Request for costings for demolition of toilets and utilities to be kept	Carntyne Square	Yes	£ 40,000.00		AP to confirm approval of estimate.
28/01/2026	18-039	Permanent CCTV static camera	Unique Street Ref 8008367.00 at 64-69 Cockenzie Street	No	£ -		Request for estimate submitted to NRS. Estimate will follow at next AP meeting.

£ 180,250.00

WARD 18 - EAST CENTRE: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
29/01/2025	18-007	Carntyne Square Proposals - Liveable Neighbourhoods Project Benches and Planters required	Carntyne Square	Further Info/Inv Required by NRS	Noted at AP Meeting of 27/08/2025 that this is on hold until demolition of the toilets are costed (18-038) Estimate for(18-038) provided in Table 1 for consideration/approval.
02/04/2025	18-016	Cranhill Park Improvements Key Elements <ul style="list-style-type: none"> • Improve accessibility for safe, everyday journeys through improvements to pedestrian routes including removal of steps. • Improve setting and facilities within the park. • Improve biodiversity within the park including provision of green blue infrastructure. <p>The project allows for the development of improved accessibility and green blue infrastructure/street trees linking to adjacent residential areas. 18-016/18-028/18-029 and new request to relocate Cranhill sensory garden from Cranhill Water Tower to Cranhill park were to be merged and considered as one project.</p> <p>18-028 Request for a walkway within the park around the edge.</p> <p>18-029 65th Anniversary 2025 request for an item to be placed in the park to commemorate this.</p> <p>Request to carry out a consultation for relocating the sensory garden at Cranhill Water Tower and relocating to Cranhill Park.</p>	Cranhill Park, Crowlin Crescent, Cranhill, Glasgow, G33	Further Info/Inv Required by NRS	Placemaking event to be arranged to discuss options. Costs can be provided thereafter.
27/08/2025	18-027	Assessment on play equipment already there for improvement and request for a shelter.	Playpark – Strone Road – Strone Road Play Area - Strone Road East	Further Info/Inv Required by NRS	Cranhill Community Council have offered to investigate further proposals and have requested a breakdown of all the costings of all the equipment for each example. Further detail has been requested from NRS and will follow in due course.
27/08/2025	18-030	Green space between Strone Road and Cranhill Primary School	between Langness Road and Monarch Road	Further Info/Inv Required by NRS	Conflicting information regarding location as minute notes greenspace between Strone Road and Cranhill Primary School. Marie Ward Cranhill Development Trust to confirm whether or not this was the land at St Gregory's school. NRS to liaise with Marie Ward in order to progress request for estimate.

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27/08/2025	18-031	Assessment on Equipment and Repair or Replace and possibly new additional equipment. Further request to turn this into a dog walkers park.	Kerrera Road – Barlanark Park – Small Swing Park	Further Info/Inv Required by NRS	<p>Proposals to install and maintain dog parks would have to be taken forward by a third party organisation. NRS does not manage or maintain any formal dog parks. This decision is based on several key factors, primarily concerning liability and ongoing maintenance responsibilities.</p> <p>Currently, there are no officially designated council-run dog parks within Glasgow City Council. We are aware, some parks users may make use of previously fenced-off areas for off-lead dog exercise. While we understand the value these spaces provide to dog owners, formalising such areas as official dog parks introduces significant challenges.</p> <p>Liability: Establishing a dedicated dog park would require the Council to assume responsibility for the safety and conduct of all users. This includes potential incidents involving dog behaviour, injuries, or damage to property. The legal and insurance implications of such liability are substantial and present a considerable risk to the Council.</p> <p>Maintenance: A dedicated dog park would also necessitate regular upkeep, including waste management, fencing repairs, ground maintenance, and equipment servicing. At present, there are no allocated resources or budget provisions to support the ongoing maintenance such a facility would require. For parks in general, we continue to promote the Parks Management Rules to dog owners.</p> <p>AP to confirm their acceptance of NRS position on Dog Walkers Park and advise if they require anything further in respect of initial request.</p>
27/08/2025	18-034	Provision of pedestrian crossing before the railway bridge and after Budhill roundabout	Hallhill Road	Further Info/Inv Required by NRS	<p>Sight line to be assessed on site to ensure the location of the crossing is safe. (due to the road layout)</p> <p>Further update will follow in due course.</p>
27/08/2025	18-035	<p>Provision of pedestrian/zebra crossing</p> <p>Pedestrian Crossing at Glenduffhill Road. The location was immediately next to the entrance to Garrowhill Station. This would link with the pedestrian path opposite up to Pendeen Road. https://maps.app.goo.gl/mdMbxufeAqmE6HBh9 A location here should serve three purposes:</p> <ul style="list-style-type: none"> •Safer crossing for children who use that path as a route from Barlanark to Bannerman High School •Safer crossing to encourage active travel and use of the station •Reduced car speeds due to the deterrent of knowing a crossing is there (particularly coming up from under the railway bridge) 	<p>Glenduffhill Road</p> <p>The nearest lighting pole for this location is Unique Street Ref Number (USRN) 8007752.00. Location Description 65m from 31 Barrachnie Crescent. Pole R8</p>	Further Info/Inv Required by NRS	Anita Moore is to contact Councillor Turner to find out the exact location

WARD 18 - EAST CENTRE: Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
02/04/2025	18-019	Bailie Christie suggested NRS look at the potential for adding lighting to a tree at Carntyne Square ahead of this year's Christmas celebrations	Carntyne Square	£ 1,880.03	Completed	£ 1,880.03	
28/08/2024	18-010	Permanent CCTV static camera	Fastnet Street Cranhill High Flats between Fastnet Street and Longstone Road	£ 9,500.00	Works Approved by AP	£ -	Site survey has been carried out with NLC. NRS awaiting on proforma and stats to confirm if this will proceed. Further update will follow in due course.
02/04/2025	18-014	AP would like the estimates for two benches for Budhill Park	Budhill Park Benches to be placed at Gartocher Road side, away from the play area.	£ 3,400.00	Works Approved by AP	£ -	To be included in next contract. Procurement Framework due to be available in April. Anticipated installation of Autumn.
27/08/2025	18-020	Repair or replace steps going down at Greenfield, on path running through plots 34 and 33	106 Tanfield Street at bus stop end	£ 3,100.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. Further update will follow in due course.
27/08/2025	18-021	Budhill Square – Crammond Terrace. Benches that are already there need painted and some new flower troughs in the gardens and some maintenance done on the overgrown trees and bushes. New benches requested beneath trees.	Budhill Square – Crammond Terrace at bus stop side	£ 6,800.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. Further update will follow in due course.
27/08/2025	18-022	Zebra or Pedestrian Crossing at Greenfield Football Centre Entrance	Thorntree Primary School to the playpark opposite, Eskbank Street / Duror Street	£ 75,000.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. Further update will follow in due course.

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27/08/2025	18-025	Replace steps and install handrail going down into Glenduffhill Road. Currently dangerous to use	Pendeen Road to Glenduffhill Road	£ 6,400.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. Further update will follow in due course.
27/08/2025	18-026	CCTV to deter fly tipping on Spare Ground outside the church	Inverleith Street/Muiryfauld Road lamp post R13/14	£ 9,500.00	Works Approved by AP		Site survey has been carried out with NLC. Waiting on proforma and stats to confirm if this will proceed. Further update will follow in due course.
27/08/2025	18-032	Repairs to the Barlanark MUGA		£ 10,000.00	Works Approved by AP		Approval to be passed to NRS Ops for progressing. Further update will follow in due course.
27/08/2025	18-037	Provision of CCTV camera	Bellrock Street at Burlington Care Home	£ 9,500.00	Works Approved by AP		Site survey has been carried out with NLC. Waiting on proforma and stats to confirm if this will proceed. Further update will follow in due course.
				£ 135,080.03		£ 1,880.03	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£135,080.03
Spend	£1,880.03
Running Total **	£135,080.03
Balance	£864,919.97
Estimates for Approval	£180,250.00

** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'