



Item 5

15th April 2026

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Kirsty McIntosh Email: Kirsty.McIntosh@glasgow.gov.uk

AREA BUDGET 2025/26: FINAL MONITORING STATEMENT

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26;

Introduction

1. This report provides details on the Area Partnership's budget position for 2025/26.
2. Glasgow City Council agreed to its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2023/24 levels.

Area Budget Expenditure 25/26

3. A total of **£99,329.79 (99.9%)** was committed to various projects serving the Calton Ward area, leaving a balance of **£182.21**.
4. A copy of the Calton 2025/26 Area Budget Monitoring Statement is attached as Appendix 1 and provides a breakdown of funds allocated from the 2025/26 Area Budget.

Recommendations

The Area Partnership is asked to:

- a) note the budget position for 2025/26.

Calton Area Budget 2025/26

	General Projects	Playschemes	Total Budget
2025/26 Allocation	£99,512		
Amount Committeed on 5th February 2025		£2,156	
Amount Committed on 16th April 2025	£24,192.00		
Amount Committed on 3rd September 2025	£9,333.00		
Amount Committed on 12th November 2025	£29,674.00		
Amount Committed on 4th February 2026	£14,587.00		
Festive Lighting	£15,810.00		
Amount Committed DA 01 April 2025	£500.00		
Amount Committed DA 01 May 2025	£400.00		
Amount Committed DA 01 July 2025	£1,851.00		
Amount Committed DA 1 August 2025	£500.00		
Amount Committed DA 01 November 2025	£373.00		
Total	£97,220.00	£2,156	£99,376
Budget allocated	£99,376		
Funds Returned	£46.21		£99,329.79
Balance	£182.21		

Organisation	Amount awarded	Approval Date	Purpose of grant	Investment Priority	PRN
Glasgow Women's Aid	£2,156	05/02/25	Playscheme		215/11
Geeza Break	£1,600	16/04/25	Marketing Materials	(i) Improve Health and Wellbeing; (iii) Services for Young People;	343/24
Parkhead 4 All	£1,652	16/04/25	Community Garden	(i) Improve Health and Wellbeing; (ii) Community Safety; (iii) Services for Young People; (iv) Neighbourhood Management; (v) Activities at Community Facilities.	014/25
Bridgeton Community Learning Campus	£9,000	16/04/25	Water Heater Replacement	(i) Improve Health and Wellbeing;	304/23
Tron Theatre	£1,295	16/04/25	Tronversation with Lodging House Mission	(i) Improve Health and Wellbeing; (v) Activities at Community Facilities.	400/22
Scottish Sports Future	£8,145	16/04/25	SSF Barrowfield Personal Development Programme	(i) Improve Health and Wellbeing; (ii) Community Safety; (iii) Services for Young People; (v) Activities at Community Facilities.	445/22
Parkhead Housing Association	£2,500	16/04/25	Event	(i) Improve health & wellbeing; (iii) Services for children & young people	056/25
Bridgeton Library Local History Group	£1,000	03/09/25	Publication – The Streets of Bridgeton and Dalmarnock	(v) Activities at Community Facilities.	067/25
Daughters of Charity (The Listening Heart)	£1,700	03/09/25	Christmas Kitchen Improvements	(i) Improve Health and Wellbeing	313/22
Reidvale Adventure Play	£3,975	03/09/25	Sporting Equipment	(i) Improve health & wellbeing; (ii) Community Safety; (iii) Services for Young People; (v) Activities at Community Services	456/19
Menself+	£527	03/09/25	Resources and Community BBQ	(i) Improve health and wellbeing	401/23
Daughters of Charity (The Listening Heart)	£1,200	12/11/25	Training	(i) Improve Health and Wellbeing	313/22
Unity for Integration Project	£640	12/11/25	Our Stories, Our Streets	(i) Improve Health and Wellbeing;	182/25

				(ii) Community Safety; (iv) Neighbourhood Management	
Church House	£2,910	12/11/25	Christmas Programme ASN Resources	(i) Improve Health and Wellbeing; (iii) Services for Young People; (v) Activities at Community Facilities	276/17
Parkhead Housing Association	Reject	12/11/25	Friendly Fridays	(i) Improve Health and Wellbeing	076/19
Reidvale Housing Association	Reject	12/11/25	Communications Equipment	(i) Improve Health and Wellbeing; (iii) Services for Young People; (v) Activities at Community Facilities	236/25
Parkhead Youth Project	£1,641	12/11/25	Get Active Sessions	(i) Improve Health and Wellbeing; (iii) Services for Young People;	229/25
SP Square	Reject	12/11/25	Divergent Drama	(i) Improve Health and Wellbeing; (ii) Community Safety; (iii) Services for Young People; (v) Activities at Community Facilities	323/25
PEEK	£6,134	12/11/25	Create and Thrive	(iii) Services for Young People;	359/22
Pillow Talk Scotland	Reject	12/11/25	Craft and Conversation	(i) Improve Health and Wellbeing; (v) Activities at Community Facilities	245/25
Baltic Street Adventure Playground	£9,750	12/11/25	Wikihouse	(i) Improve Health and Wellbeing; (ii) Community Safety; (v) Activities at Community Facilities	524/19
Tron Theatre	Reject	12/11/25	Tronversations with Lodging House Mission	(i) Improve Health and Wellbeing; (v) Activities at Community Facilities	222/25
The Halliday Foundation	£4,299	04/02/26	Reidvale Neighbourhood Centre Equipment	(i) Improve Health and Wellbeing; (v) Activities at Community Facilities	228/25
Willowcare Trust	£5,650	04/02/26	Barrowfield Hub Equipment	(v) Activities at Community Facilities	306/25
Thenue Communities	£3,138	04/02/26	Kitchen Equipment	(v) Activities at Community Facilities	040/17
Council Service/Partner Organisations					

Bridgeton Family Learning Centre	£2,131	03/09/25	Sensory Spaces	(i) Improve health & wellbeing	032/21
Green Trees Nursery	£7,399	12/11/25	Outdoor for All	(i) Improve Health and Wellbeing	180/21
Sacred Heart Primary School	£1,500	04/02/26	Residential	(i) Improve Health and Wellbeing; (iii) Services for Young People;	083/16
Delegated Authority					
Glasgow Sling Library	£500	01/04/25	Calton Pilot	(i) Improve Health and Wellbeing	042/25
Daughters of Charity (The Listening Heart)	£400	01/05/25	Day Trip	(i) Improve Health and Wellbeing.	313/22
Parkhead Congressional Church	£350	01/07/25	Bus hire	(i) Improve Health and Wellbeing.	270/23
Glasgow City Cup	£745	01/07/25	Event	(i) Improve Health and Wellbeing; (iii) Services for Young People; (v) Activities at Community Facilities.	262/19
Phoenix Friendship Group	£480	01/07/25	Christmas Lunch	(i) Improve Health and Wellbeing.	279/23
Menself +	£276	01/07/25	Day Trip	(i) Improve Health and Wellbeing.	545/23
Calton Retirement Housing Tenants Association	£500	01/08/25	Bus Trip	(i) Improve Health and Wellbeing.	090/17
Distinctive Dance	£373	01/11/25	Equipment	(i) Improve Health and Wellbeing; (iii) Services for Young People;	217/25